

Government Cost Estimate Worksheet

KR Software Licenses

PR: 20121093

Technical POC: J(b)(6), (b)(7)(C)

Period of Performance: September 16, 2021 - September 15, 2022

Contract Line Item Number (CLIN)	Subject Line Item Number (SLIN)	Scope	Type	FY21			FY22	FY23
				Quantity	Unit Price	TOTAL	TOTAL	TOTAL
0001		<b>Software System Subscription (per unit, per year)</b>						
	0001A	Wickr Enterprise Licenses	Each	4,000	\$ 154.50	\$ 618,000.00	\$ 636,540.00	\$ 655,636.20
	0001B	Wickr Enterprise Compliance Module	Each	4,000	\$ 61.80	\$ 247,200.00	\$ 254,616.00	\$ 262,254.48
0002		<b>Professional Services</b>						
	0002A	Professional Service Hours above Level III support for system management. (300 hours)	HRS	300	\$ 262.50	\$ 78,750.00	\$ 82,687.50	\$ 86,821.88
		<b>GRAND TOTAL</b>				<b>\$ 943,950.00</b>	<b>\$ 973,843.50</b>	<b>\$ 1,004,712.56</b>