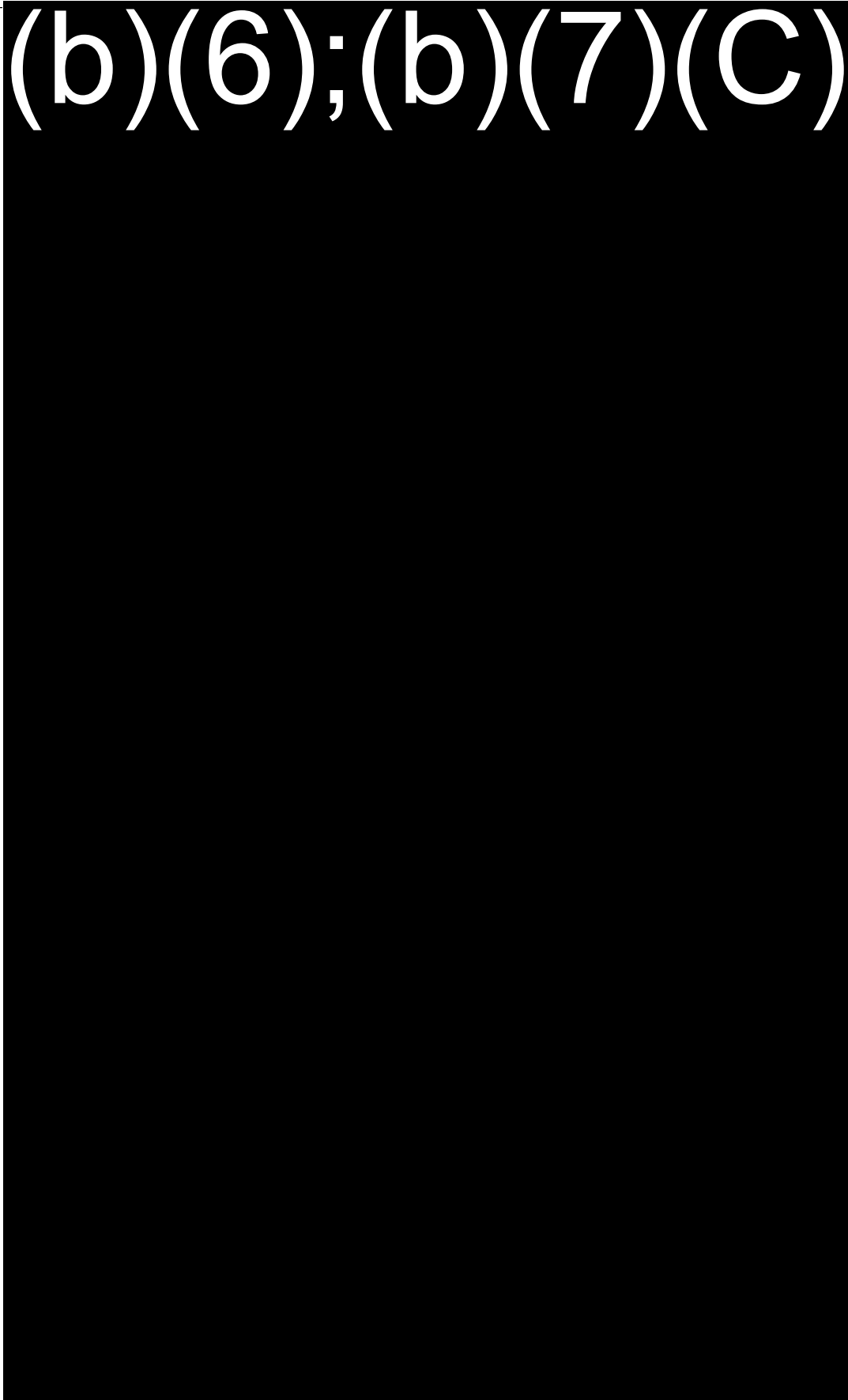
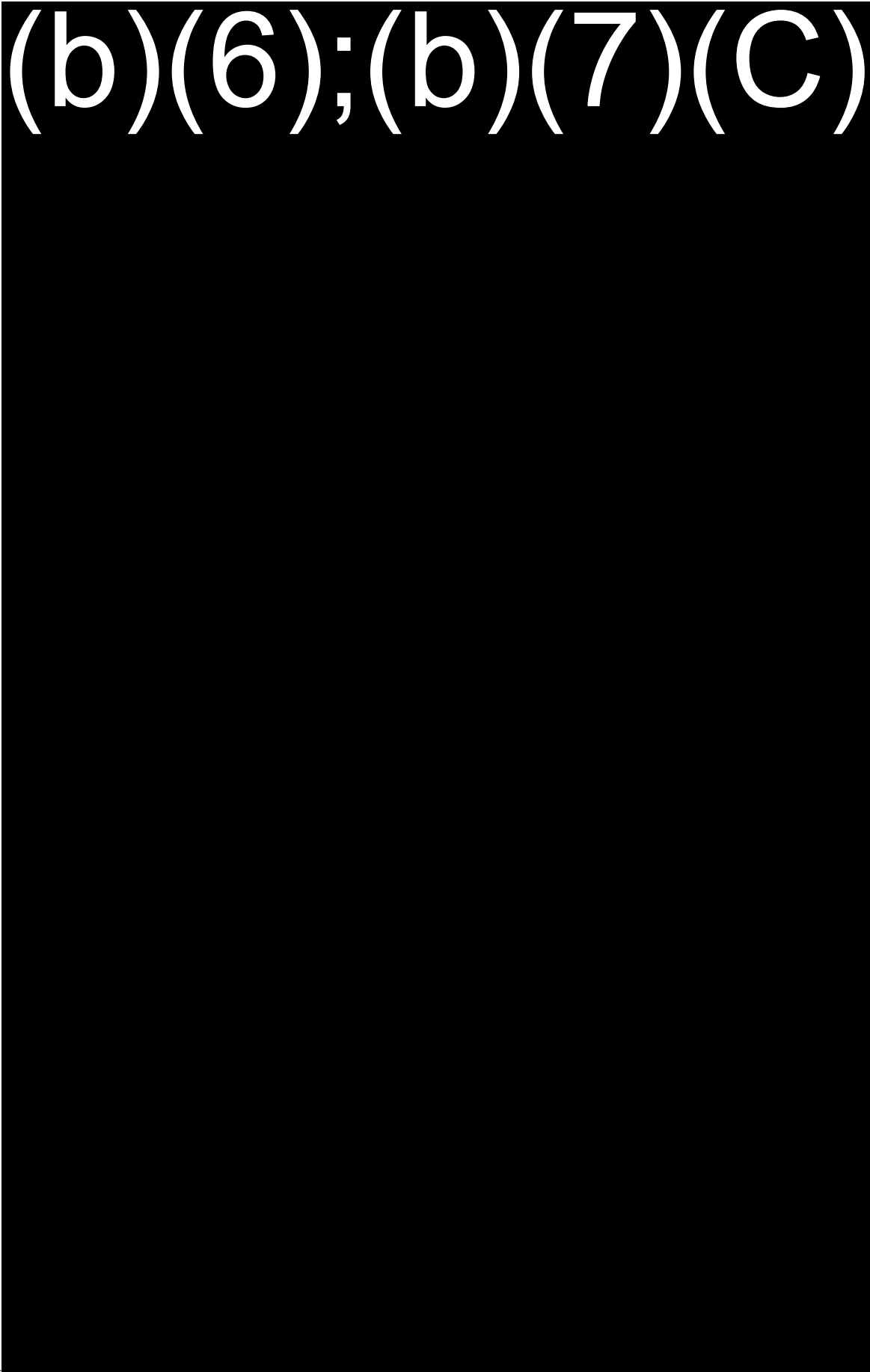

From:

(b)(6);(b)(7)(C)

To:



(b)(6);(b)(7)(C)



(b)(6);(b)(7)(C)

Cc:

(b)(6);(b)(7)(C)

Bcc:
Subject: Eules Facilities Portfolio Review, Training Refresher and Other Topics
Date: Mon Nov 03 2014 08:30:16 EST
Attachments: Eules Portfolio Review November FINAL 2014.docx
Eules Portfolio Review vFINAL 11_3_2014.pptx
CWEmbed1.xls
CWEmbed2.xls
CWEmbed3.pdf
CWEmbed4.xls
CWEmbed5.xls
CWEmbed6.xls
CWEmbed7.xls

10/3- Lync meeting details to be provided.

10/16- draft agenda added

10/31 – final agenda added

<<Euless Portfolio Review November FINAL 2014.docx>>

11/3- slides attached

<<Euless Portfolio Review vFINAL 11_3_2014.pptx>>

Eules FY 15 Q1 Portfolio Review Agenda Tuesday, November 4 – Thursday, November 6

Tuesday, November 4th, 2014

Time	Topic	Participants
08:00 – 08:30	Welcome and Opening Remarks & Agenda Review	Division Directors
08:30 – 09:30	Program Review Slides	(b)(6);(b)(7)(C)
09:30 – 10:00	New Orleans Project Review	
10:00 – 10:15	BREAK	
10:15 – 12:00	Rio Grande Valley Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b) (7)(E) & (b) (7)(F) * (b) (7)(E) * Environmental * Real Estate 	
12:00 – 13:00	LUNCH	
13:00 – 14:30	Rio Grande Valley Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b) (7)(E) & (b) (7)(F) * (b) (7)(E) * Environmental * Real Estate 	
14:30 – 14:45	BREAK	
14:45 – 16:00	Laredo Sector Project Review (Partial) <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b) (7)(E) & (b) (7)(F) * (b) (7)(E) * Environmental 	
16:00 – 16:15	BREAK	
16:15 – 17:15	Briefing: Environmental Compliance Data Deficiency Analysis	
17:15 – 17:30	Action Item Review and Closing	

Eules FY 15 Q1 Portfolio Review Agenda Tuesday, November 4 – Thursday, November 6

Wednesday, November 5th, 2014

Time	Topic	Participants
08:00 – 09:00	Briefing: Building Operations, Maintenance and Repair Branch Roles & Responsibilities	Managers BOMR Team
09:00 – 09:15	BREAK	All
09:15 – 09:30	Opening Remarks & Agenda Review	(b)(6);(b)(7)(C)
09:30 – 10:45	Laredo Sector Project Review (Continued) <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b) (7)(E) & (b)(7)(C) * (b) (7)(E) * Environmental 	
10:45 – 11:00	BREAK	
11:00 – 11:45	Briefing: IAAs –Lessons Learned and the Path Forward	
11:45 – 12:30	FY15 Facilities Spend Plan Review	
12:30 – 13:30	LUNCH	
12:30 – 13:45	Del Rio Sector Project Review <ul style="list-style-type: none"> * Facilities (Partial) * Leasing * TI * (b) (7)(E) & (b)(7)(C) * (b) (7)(E) * Environmental * Real Estate 	
13:45 – 14:00	BREAK	
14:00 – 15:15	Del Rio Sector Project Review <ul style="list-style-type: none"> * Facilities (Partial) * Leasing * TI * (b) (7)(E) & (b)(7)(C) * (b) (7)(E) * Environmental * Real Estate 	
15:15 – 15:30	BREAK	
15:30 – 16:30	Environmental Awareness Refresher Training	
16:30 – 16:45	Action Item Review and Closing	
16:45 – 18:00	Briefing: Hiring Update	

Eules FY 15 Q1 Portfolio Review Agenda Tuesday, November 4 – Thursday, November 6

Thursday, November 6th, 2014

Time	Topic	Participants
08:00 – 08:15	Opening Remarks & Agenda Review	(b)(6);(b)(7)(C)
08:15 – 10:00	Big Bend Sector Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b) (7)(E) & (b) (7)(C) * (b) (7)(E) * Environmental 	
10:00 – 10:15	BREAK	
10:15 – 10:45	Big Bend Sector Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b) (7)(E) & (b) (7)(C) * (b) (7)(E) * Environmental 	
10:45 – 11:30	Briefing: Managing Expiring Funds	
11:30 – 12:30	LUNCH	
12:30 – 13:15	FY15 TI Spend Plan Review	
13:15 – 14:00	El Paso Sector Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b) (7)(E) & (b) (7)(C) * (b) (7)(E) * Environmental * Real Estate 	
14:00 – 14:15	BREAK	
14:15 – 15:45	El Paso Sector Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b) (7)(E) & (b) (7)(C) * (b) (7)(E) * Environmental * Real Estate 	
15:45 – 16:00	BREAK	
16:00 – 17:00	Briefing: EMO IPT Update	

Eules FY 15 Q1 Portfolio Review Agenda Tuesday, November 4 – Thursday, November 6

	<ul style="list-style-type: none">* Greenhouse Gas* Water* High Performing Sustainable Buildings	
17:00 – 17:30	Closing, Action Item Review and Thanks	Division Directors

FINAL

CBP Office of Administration Facilities Management and Engineering

Eules Facilities Portfolio Review

November 4th – 6th, 2014



U.S. Customs and
Border Protection





Agenda – Day 1

Tuesday, November 4th, 2014

Time	Topic
08:00 – 08:30	Welcome and Opening Remarks & Agenda Review
08:30 – 09:30	Program Review Slides • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
09:30 – 10:00	New Orleans Project Review
10:00 – 10:15	BREAK
10:15 – 12:00	Rio Grande Valley Project Review * Facilities, Leasing, TI, Towers, Environmental, and Real Estate
12:00 – 13:00	LUNCH
13:00 – 14:30	Rio Grande Valley Project Review * Facilities, Leasing, TI, Towers, Environmental, and Real Estate
14:30 – 14:45	BREAK
14:45 – 16:00	Laredo Sector Project Review (Partial) * Facilities, Leasing, TI, Towers, Environmental, and Real Estate
16:00 – 16:15	BREAK
16:15 – 17:15	Briefing: Environmental Compliance Data Deficiency Analysis
17:15 – 17:30	Action Item Review and Closing



U.S. Customs and Border Protection

Agenda – Day 2

Wednesday, November 5th, 2014



Time	Topic
08:00 – 09:00	Briefing: Building Operations, Maintenance and Repair Branch <ul style="list-style-type: none"> • Roles & Responsibilities • <i>MANAGEMENT ONLY</i>
09:00 – 09:15	BREAK
09:15 – 09:30	Opening Remarks & Agenda Review
09:30 – 10:45	Laredo Sector Project Review (Continued) <ul style="list-style-type: none"> • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
10:45 – 11:00	BREAK
11:00 – 11:45	Briefing: IAAs –Lessons Learned and the Path Forward
11:45 – 12:30	FY15 Facilities Spend Plan Review
12:30 – 13:30	LUNCH
12:30 – 13:45	Del Rio Sector Project Review <ul style="list-style-type: none"> • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
13:45 – 14:00	BREAK
14:00 – 15:15	Del Rio Sector Project Review <ul style="list-style-type: none"> • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
15:15 – 15:30	BREAK
15:30 – 16:30	Environmental Awareness Refresher Training
16:30 – 16:45	Action Item Review and Closing
16:45 – 18:00	Briefing: Hiring Update



U.S. Customs and Border Protection



Agenda – Day 3

Thursday, November 6th, 2014

Time	Topic
08:00 – 08:15	Opening Remarks & Agenda Review
08:15 – 10:00	Big Bend Sector Project Review <ul style="list-style-type: none"> Facilities, Leasing, TI, Towers, Environmental, and Real Estate
10:00 – 10:15	BREAK
10:15 – 10:45	Big Bend Sector Project Review <ul style="list-style-type: none"> Facilities, Leasing, TI, Towers, Environmental, and Real Estate
10:45 – 11:30	Briefing: Managing Expiring Funds
11:30 – 12:30	LUNCH
12:30 – 13:15	FY15 TI Spend Plan Review
13:15 – 14:00	El Paso Sector Project Review <ul style="list-style-type: none"> Facilities, Leasing, TI, Towers, Environmental, and Real Estate
14:00 – 14:15	BREAK
14:15 – 15:45	El Paso Sector Project Review <ul style="list-style-type: none"> Facilities, Leasing, TI, Towers, Environmental, and Real Estate
15:45 – 16:00	BREAK
16:00 – 17:00	Briefing: EMO IPT Update <ul style="list-style-type: none"> * Greenhouse Gas * Water * High Performing Sustainable Buildings
17:00 – 17:30	Closing, Action Item Review and Thanks



U.S. Customs and Border Protection

Facilities

Eules - Facilities Branch Area Of Responsibility



Dallas AOR

(b) (7) (E)



U.S. Customs and Border Protection

Facilities



Eules - Facilities Branch Org Chart

(b)(6);(b)(7)(C)

PM Level 2 & COR Level 2

Facility Managers

Corridor Managers

Project Managers

(b)(6);(b)(7)(C)

- 19 person team
- 6 Projects
- 6 Contracts
- Value: \$2.98 M
- COR Level 2

- 14 person team
- 11 Projects
- 11 Contracts
- Value: \$3.93M
- PM Level 1
- COR Level 3

- 28 Contracts
- 1 IAA

- 4 Projects - \$61,040,504
- 1 Activity
- PM level 2
- COR Level 2

- 1 Activity
- PM Level 2
- COR Level 3

(b)(6);(b)(7)(C)

- 23 person team
- 29 Projects
- 29 Contracts
- Value: \$4.12 M

- 18 person team
- 10 Projects
- 15 Contracts
- Value: \$2.67M
- COR Level 3

- Supports 23 Contracts
- Supports 1 IAA

- 1 Project - \$31,173,181
- 1 Activity
- PM Level 1
- COR level 2

- 4 Projects - \$12,572,249
- 2 Activities
- PMP

(b)(6);(b)(7)(C)

- 6 person team
- 6 Projects
- 6 Contracts
- Value: \$4.12 M

(b)(6);(b)(7)(C)

- 13 Projects - \$31,652,821
- PM Level 1
- COR level 2

- 3 Projects - \$1,957,638
- PMP

(b)(6);(b)(7)(C)

- 1 Project - \$23,101,000
- 3 Activities
- AIA



U.S. Customs and Border Protection

Note: Project Manager project values and counts based on data in deck.
McAllen Purchase (\$2,728,500) is being managed by (b)(6);(b)(7)(C)

Facilities



Portfolio Overview

Size

Square Feet (Building): 3,104,301 Station Towers: 65
 Acreage (Land): 963 FtF Baseline: 384,931 sq ft
 Each (Structures): 362 FtF Current: 332,031 sq ft

<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>
BPSHQ	6	66	476,853	584
BPS	54	257	2,455,307	9,069
FOB	5	13	24,406	
CKPT	23	50	83,065	
TARS	4	32	31,800	
SOG	1	13	32,870	

Projects

Number of Projects: 27

- MCA: 22*
- CON: 5**

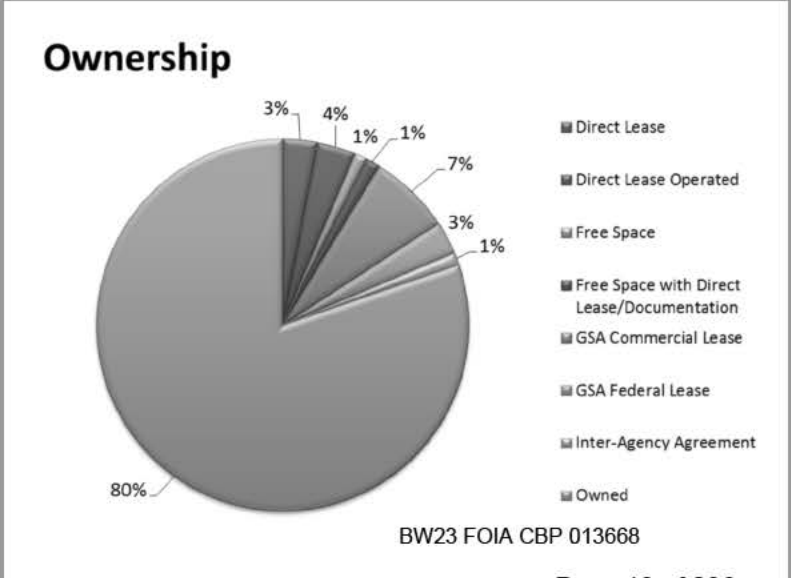
Pre-Construction: 21
 Construction: 6

Funds Budget Total Approved: \$140,739,258.00

*Includes 3 projects on hold
 **Includes 1 real estate purchase

Contracts

Contract Type	Number	Value	Cost/Sq Ft
Maintenance	19	\$1,223,277	\$2.02
Operations	38	\$11,416,782	\$24.65
P. Maintenance	5	\$6,972,936	\$3.81



Facilities

Assessments



Facility Condition Assessment Status

- ❖ FCA effort includes Owned and Direct Lease Operated facilities. Does not include Direct Leased or GSA Leased
- ❖ The Johnson-McAdams Firm conducted FY13 FCAs covering El Paso Sector (EPT)
- ❖ There were 15 site visits for EPT, reports are complete
- ❖ Final reports are posted on KMS and in TRIRIGA
- ❖ EPT FCAs will be revisited 2 years from now (one-third of inventory completed annually)

Environmental Compliance Assessment

Status

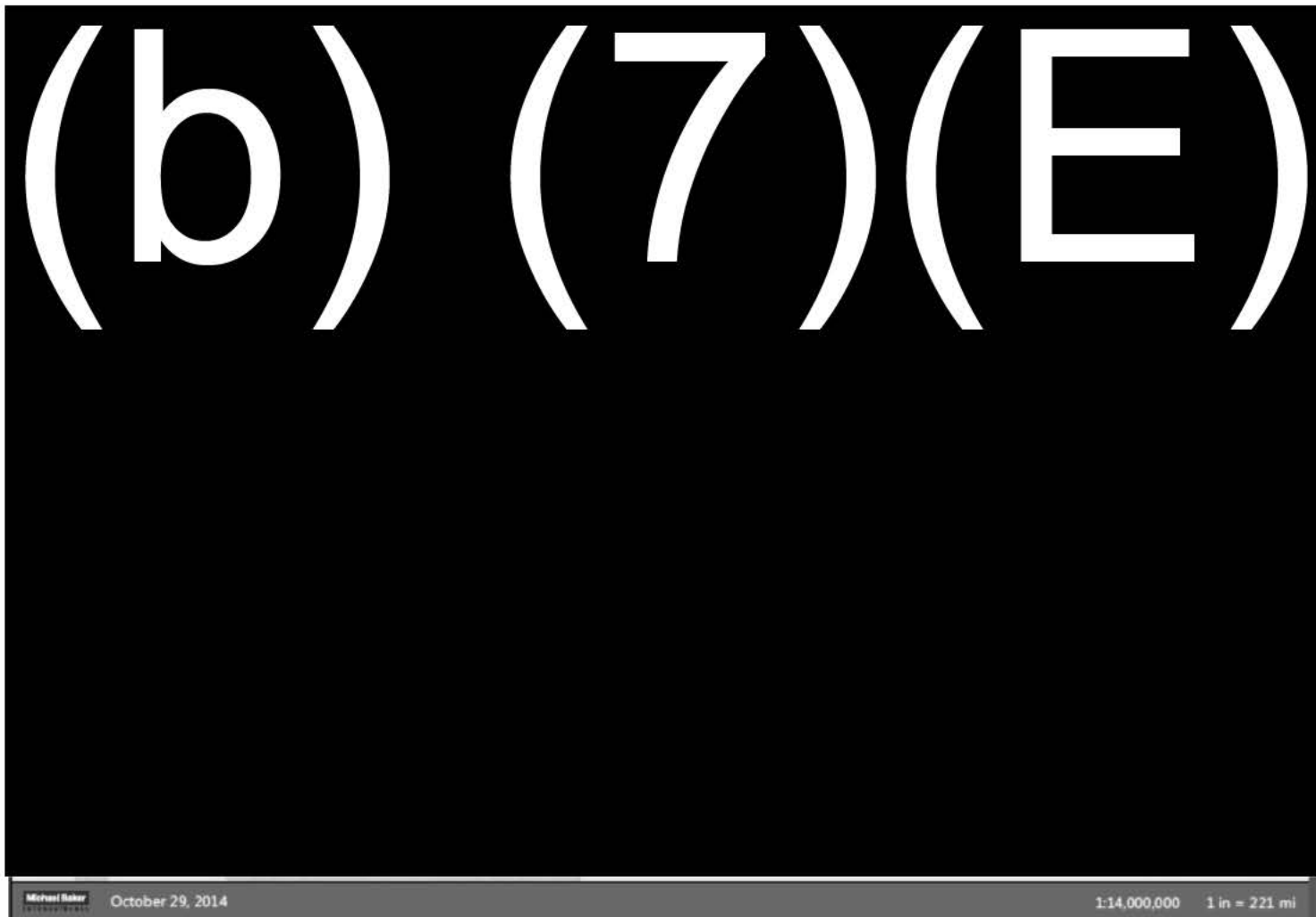
- ❖ Env. Compliance Assessments initiated in FY10 and have been completed in FY11-12, FY13, and currently in FY14
 - FY14 – 67 BP facilities to be assessed (17 within Eules branch).
 - FY15 – 30 BP facilities planned for compliance assessments (21 within Eules branch).
- ❖ All facilities have been assessed at least once.
- ❖ Most common deficiencies identified in FY10 through FY13:
 - Improper labeling of waste containers
 - Lack of appropriate training
 - Incomplete record keeping
 - Missing plans/permits
 - EPCRA/Tier II reporting not completed
 - Improper management of universal waste and lack of personnel training.
- ❖ Est. costs of to correct all open deficiencies:
 - EPT - (b) (5)
 - BBT - (b) (5)
 - DRT - (b) (5)
 - LRT - (b) (5)
 - RGV - (b) (5)
 - NLL - (b) (5)
- ❖ Updated roles & responsibilities in SLA for BP Operations
- ❖ Env. TOs used to assist Sectors in resolving deficiencies
- ❖ Facilities Task Orders
 - ❖ Env Compliance – LMI - (b) (5)
 - ❖ Env Compliance – HDR - (b) (5) Remaining on FY14 TO
 - ❖ Env Planning – HDR - (b) (5)
- ❖ TI/Towers
 - ❖ Reveg – CA - RECON - (b) (5)
 - ❖ Reveg – Other Areas – RECON - (b) (5)
 - ❖ Env Planning – HDR & Northland - (b) (5) each



U.S. Customs and Border Protection

Tactical Infrastructure

Branch Area of Responsibility



U.S. Customs and
Border Protection

BW23 FOIA CBP 013670

Tactical Infrastructure Organizational Chart



(b)(6);(b)(7)(C)

- PM Level 3
- COR level 3
- PMP

TI PM /
CORs

Project
Managers

Engineering SME

(b)(6); (b)(6);(b)(7)(C) 7)(C)

- CTIMR WA 3 & 4
- Contract Value \$32.4M*
- COR Level 3

- 4 Projects - \$12.7M
- PM level 3
- COR Level 3

(b)(6);(b)(7)(C)

- CTIMR WA 4
- Contract Value \$19.8M*
- PM Level 1
- COR Level 3
- CTIMR WA4- \$19.8M*
- COR Level 2

*Contract values not broken out by sectors



U.S. Customs and
Border Protection

BW23 FOIA CBP 013671

Tactical Infrastructure

Portfolio Overview



Quantity	Total Owned Operational	Total non-owned Operational	
Primary VF (Miles)	101.0	0.0	101.0
Primary PF (Miles)	132.1	0.0	132.1
Secondary PF (Miles)	13.1	0.0	13.1
Tertiary PF (Miles)	4.0	0.0	4.0
Gates (Count)	226.0	35.0	261.0
Road (Miles)	311.2	2432.9	2744.1
Bridges (Count)	12.0	9.0	21.0
Boat Ramps (Count)	0.0	43.0	43.0
Veg. Control (Acres)	602.4	3525.8	4128.2
Veg. Control (Miles)	344.5	663.6	1008.1
Drainage- Culverts	31.0	0.0	31.0
Drainage- LWC	130.0	0.0	130.0
Lighting & Electrical (Count)	107	0.0	107.0

Projects

Number of Projects: 4

- TI: 2
- Military: 2
- CTIMR: 0

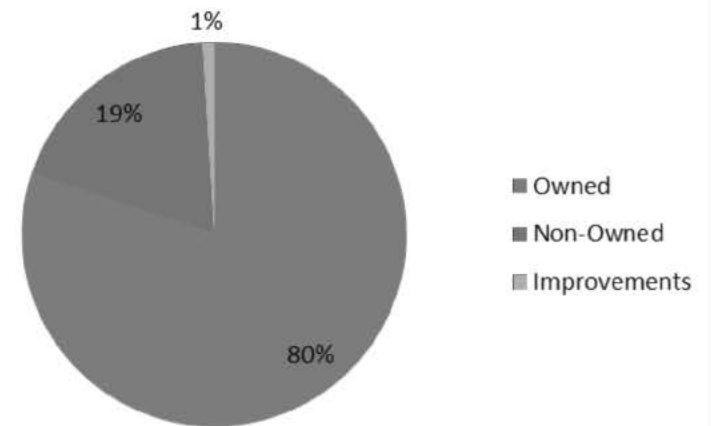
Pre-Construction: 1
Construction: 3

Funds Budget Total Estimated: (b) (5)

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>
CTIMR	2	\$32,357,115
IAA	1	\$964,500

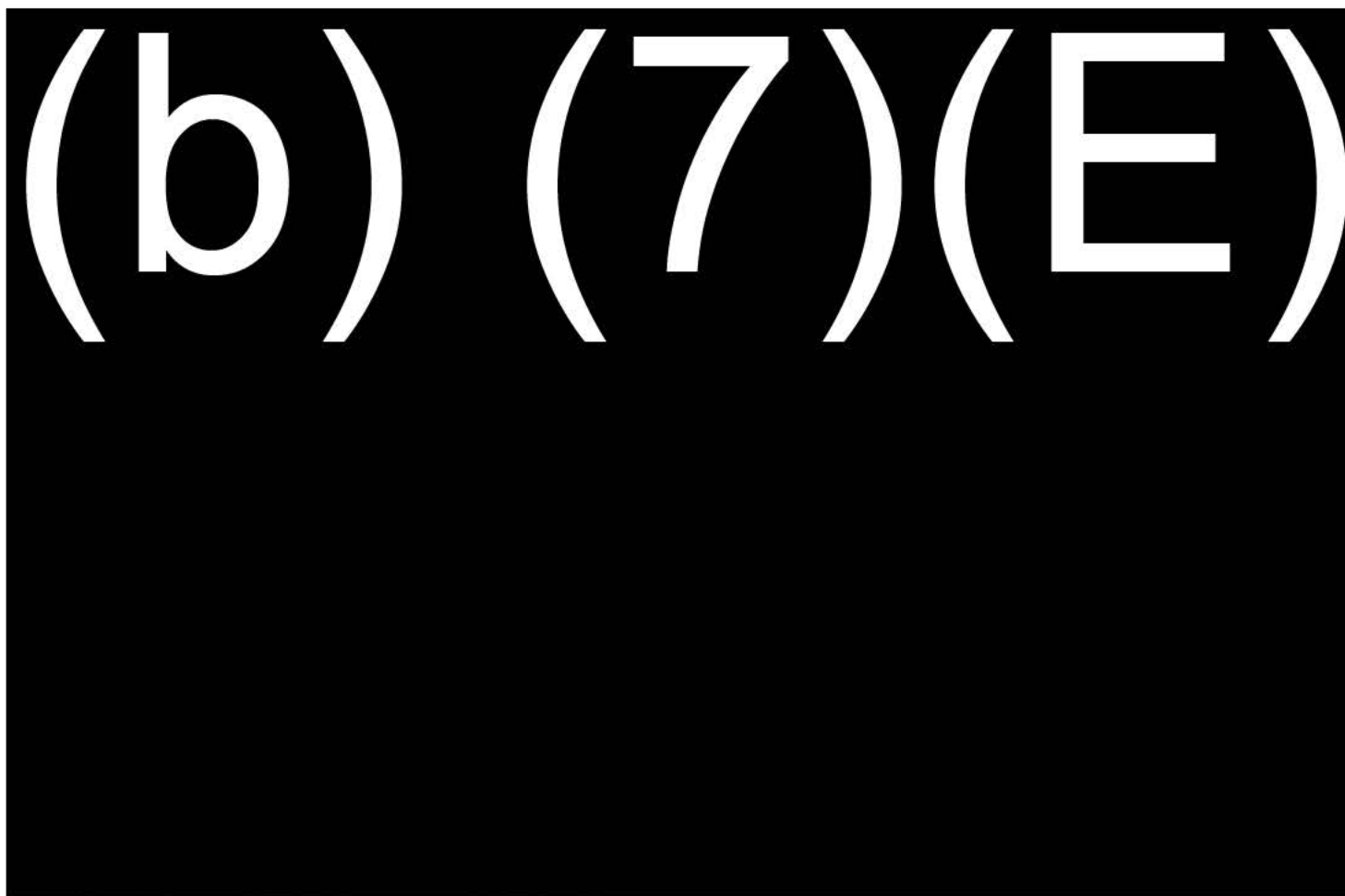
Ownership of Current Work Plans



BW23 FOIA CBP 013672

Towers

Branch Area Of Responsibility



Michael Baker Corporation October 14, 2014 1:14,000,000 1 in = 221 mi



U.S. Customs and Border Protection

Towers

Organizational Chart



(b)(6);(b)(7)(C)

- PM Level 3
- COR level 3
- PMP

(b)(6);(b)(7)(C)

Staff Assistant

(b) (7)(E) Project Managers

(b) (7)(E) M&R

(b) (7)(E) M&R

Engineering SMEs

(b)(6);(b)(7)(C)

- 20 Projects - \$30.6M
- PM Level 1 (Pending)
- COR Level 2
- PMP
- LEED AP Certified

- M&R Contracts - \$19.2M
- PM Level 1 (Pending)
- COR Level 2
- PMP
- LEED AP Certified

- M&R Contracts - \$8.3M
- PM Level 2
- COR Level 3
- PMP

(b)(6);(b)(7)(C)



U.S. Customs and Border Protection

Towers

Portfolio Overview



<p>Quantity</p> <p>Total Towers: 442</p> <p>(b) (7)(E)</p>	<p>Projects</p> <p>Number of Projects: 20</p> <p>Pre-Construction: 20 Construction: 0</p> <p>Funds Budget Total Approved: \$30,634,885</p>										
<p>Contracts</p> <table border="1"> <thead> <tr> <th><u>Contract Type</u></th> <th><u>Value*</u></th> </tr> </thead> <tbody> <tr> <td>FAA IAA – (b) (7)(E) Maintenance</td> <td>\$19,241,322.25</td> </tr> <tr> <td>(b) (7)(E) – USACE RWA</td> <td>\$1,034,000.00</td> </tr> <tr> <td>(b) (7)(E) – GSA Site Evaluation & Maintenance</td> <td>\$2,840,057.00</td> </tr> <tr> <td>(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance</td> <td>\$4,425,496</td> </tr> </tbody> </table> <p>*Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.</p>	<u>Contract Type</u>	<u>Value*</u>	FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25	(b) (7)(E) – USACE RWA	\$1,034,000.00	(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00	(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496	<p>Ownership</p> <p>% Owned by Quantity</p> <p>BW23 FOIA CBP 013675 Page 25 of 236 Data Date: October 2014</p>
<u>Contract Type</u>	<u>Value*</u>										
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25										
(b) (7)(E) – USACE RWA	\$1,034,000.00										
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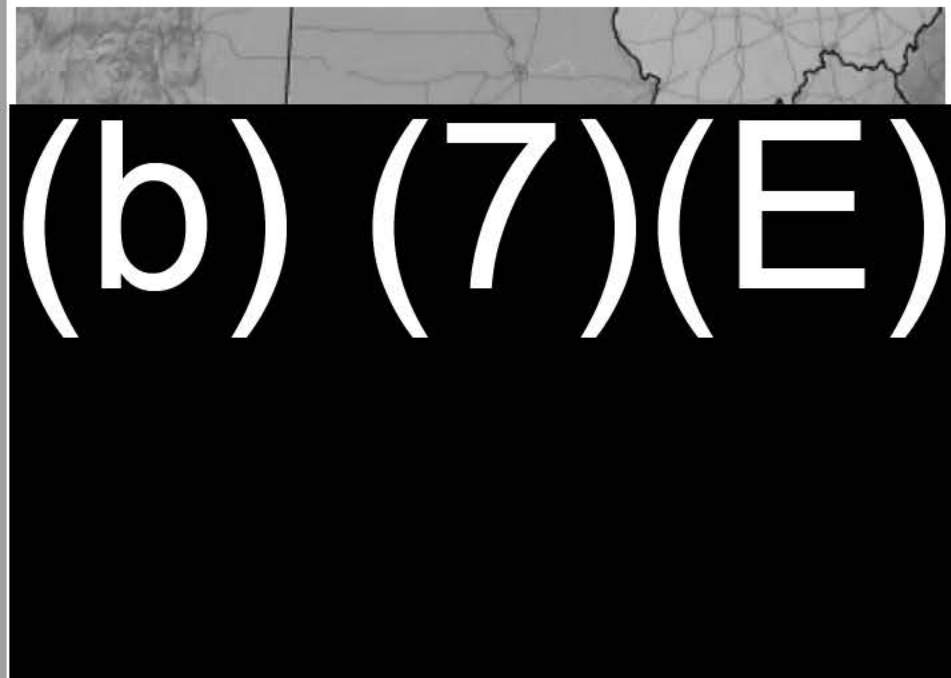
Towers

(b) (7)(E) Leasing Review Region Consolidation through Dec. 31,2017

Sectors—El Paso, Big Bend, Del Rio, Laredo, RGV, New Orleans (b)(6);(b)(7)(C)



Region Lease Agreements	304
Leases in Holdover	24
Lease Renewals	35
New Lease Actions	4
Lease Closures	12



Rent Responsibility:

FY15

- Direct Lease : \$3,084,817

FY16

- Direct Lease : \$3,226,138



U.S. Customs and Border Protection



Real Estate / Environmental / Leasing Support

(b)(6);(b)(7)(C)

Division Director, RE and ENV Services Division

(b)(6);(b)(7)(C)

Leasing

Real Estate Lead

Environmental

(b)(6);(b)(7)(C)

Facilities
(West Central)

- 20 Direct Leases
- 16 GSA Leases

Towers

(b)(7)(E)

- 848 Leases and RE Holdings

(b)(6);(b)(7)(C)

Facilities
(East Central)

- 28 Direct Leases
- 19 GSA Leases

Towers

(b)(7)(E)

- 142 Leases and RE Agreements

(b)(6);(b)(7)(C)

Real Estate Specialist

- CTIMR (LRT,DRT,BBT,EPT)
- Post-FDE (RGV)
- MDP (BUN)
- TARS (Multiple)

(b)(6);(b)(7)(C)

Real Estate Specialist

- CTIMR License Agreements
- ESS

(b)(6);(b)(7)(C)

Real Estate Specialist

- PF225 Condemnations
- Tactical Infrastructure - RGV & EPT

(b)(6);(b)(7)(C)

(b)(7)(E) Real Estate
USACE Consultant

(b)(6);(b)(7)(C)

El Paso, Big Bend, Del Rio

Senior Management Analyst

- Sierra Blanca I-10 Checkpoint
- Antelope Wells FOB
- Lordsburg Water Quality

(b)(6);(b)(7)(C)

Laredo, New Orleans

- Laredo Expansion (Drs. Office)
- Freer BPS EA
- New Orleans Sector Hqts Move

(b)(6);(b)(7)(C)

Rio Grande Valley

- Falfurrias Checkpoint EA/FONSI
- Weslaco Parking Expansion

(b)(6);(b)(7)(C)

Sustainability SME

(b)(6);(b)(7)(C)

Compliance/Planning SME

(b)(6);(b)(7)(C)

Compliance/Planning SME

(b)(6);(b)(7)(C)

Compliance/Planning SME



U.S. Customs and Border Protection

Real Estate

Towers Real Estate – Texas



BPFTI Real Estate Specialists - (b)(6);(b)(7)(C)

Current Actions:

- Review of real estate documentation on existing towers and access parcels
- Evaluating for M&R access and curing deficiencies

<u>Sector - Existing Towers</u>	<u>BBT</u>	<u>DRT</u>	<u>EPT</u>	<u>LRT</u>	<u>RGV</u>
Total no. of sites – sites reviewed	(b) (7)(E)				
No. sites "RED" for full real estate rights documentation					
Sites uploaded into FITT					



U.S. Customs and Border Protection

BW23 FOIA CBP 013678

Facilities

Sector Overview – New Orleans Sector



<p>Size</p> <p>Square Feet (Building): 57,688 Station Towers: 6 Acreage (Land): None FtF Baseline: 46,093 sq ft Each (Structures): None FtF Current: 45,305 sq ft</p> <table border="1"> <thead> <tr> <th><u>Facility</u></th> <th><u>Number</u></th> <th><u>Bldgs</u></th> <th><u>Sq. Ft</u></th> <th><u>Agents</u></th> </tr> </thead> <tbody> <tr> <td>BPSHQ</td> <td>1</td> <td>3</td> <td>8,554</td> <td>12</td> </tr> <tr> <td>BPS</td> <td>5</td> <td>5</td> <td>49,134</td> <td>50</td> </tr> <tr> <td>FOB</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>CKPT</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> </tbody> </table>					<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>	BPSHQ	1	3	8,554	12	BPS	5	5	49,134	50	FOB	0	0	0		CKPT	0	0	0		<p>Projects</p> <p>Number of Projects: 1</p> <ul style="list-style-type: none"> MCA: 1 CON: 0 <p>Pre-Construction: 0 Construction: 1 Warranty: 0</p> <p>Funds Budget Total Approved: \$ 2,904,911</p>				
<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>																														
BPSHQ	1	3	8,554	12																														
BPS	5	5	49,134	50																														
FOB	0	0	0																															
CKPT	0	0	0																															
<p>Contracts</p> <table border="1"> <thead> <tr> <th><u>Contract Type</u></th> <th><u>Number</u></th> <th><u>Value</u></th> <th><u>Cost/Sq Ft</u></th> </tr> </thead> <tbody> <tr> <td>Maintenance</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>Operations</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>P. Maintenance</td> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table>					<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>	Maintenance	-	-	-	Operations	-	-	-	P. Maintenance	-	-	-	<p>Ownership</p> <p>Legend: ■ GSA Federal Lease ■ GSA Commercial Lease</p> <p>BW23 FOIA CBP 013679</p>													
<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>																															
Maintenance	-	-	-																															
Operations	-	-	-																															
P. Maintenance	-	-	-																															

Leasing

New Orleans Sector



BPFTI Realty Specialist - (b)(6);(b)(7)(C)

Inventory

Lease Agreements	9
Total Square Feet	58,390
Total Acreage	0
Leases in Holdover	0
Leases in Renewal	0
New Lease Actions	1
Lease Closures	0

(b) (7)(E)

Leases Expiring before end of 2017

BPS Mobile	10/14/2017	Succeeding LFL	\$ 394,355
New Orleans BPS Building 13	9/30/2016	Termination	\$ 150,288

Projects of Interest:

- New Orleans SHQ/BPS Relocation

Terminations:

- Lake Charles BPS
- New Orleans Bldgs 1, 2 & 13 [Check]

Rent Responsibility:

FY15	
GSA Lease:	\$1.905M
Direct Lease :	\$ 0
Overtime Services:	\$ 17.5K
FY16	
GSA Lease:	\$1.962M
Direct Lease :	\$ 0
Overtime Services:	\$ 18.2K



U.S. Customs and Border Protection

Note: LfL=Like for Like

BW23 FOIA CBP 013680

Facilities

NLL NLL MCA Relocate SHQ & BPS to USCH

N09MCA-4434

(b)(6);(b)(7)(C) - BPFTI PM
(b)(6);(b)(7)(C) GSA PM



Progress / Risk

Initial Risk Estimate: \$ 37,530

Current Risk Estimate: \$ 8,340

Major Issues: 35% design estimate came back well over budget.

Major Successes: Amended RWAs accepted, design awarded April 11, 2014.

Schedule

Y

Milestone	Baseline	Planned	Actual
Project Start	05/13/13	05/13/13	05/13/13
RE Cert	09/30/13	09/30/13	11/02/12
Environ	09/30/13	12/31/14	
Design	12/23/14	05/08/15	
RFP	01/03/14	02/17/14	02/25/14
Award	10/17/14	07/08/15	
NTP	10/31/14	07/22/15	
Completion	09/30/15	06/29/16	

Cost

R

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate: \$ (b) (5)

Project Budget Expensed: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ 0 (GSA Lease)

BW23 FOIA CBP 013681

Environmental

New Orleans Sector – Facilities, TI, & Towers



BPFTI Environmental Specialist – (b)(6);(b)(7)(C)

Environmental Documents:

Env Documents	No.
CATEX	1
REC	1
EA/FONSI	0
Memo for Record (MFR)	0
Coordination/Consultation	0

**Environmental Compliance Deficiencies
As of 9/30/2014**

Sector	Deficiencies	Resolved	Remaining
New Orleans (NLL)	40	12	28

Estimated Costs to Correct: (b) (5)

Projects:

Facilities

- NLL Sector Headquarters Move/Consolidation – CATEX
- NLL Lake Charles BPS – Consolidation and addition of Tower to Proposed Action - REC

TI / Towers

- N/A

Task Order Support:

Facilities

- N/A

TI / Towers

- N/A



U.S. Customs and Border Protection



New Orleans - Towers Overview

<p>Quantity</p> <p>Total Towers: 53</p> <p>(b) (7)(E)</p>	<p>Projects</p> <p>Number of Projects: 0</p> <p>Pre-Construction: 0 Construction: 0</p> <p>Funds Budget Total Approved: \$ 0</p>										
<p>Contracts</p> <table border="1"> <thead> <tr> <th><u>Contract Type</u></th> <th><u>Value*</u></th> </tr> </thead> <tbody> <tr> <td>FAA IAA – (b) (7)(E) Maintenance</td> <td>\$19,241,322.25</td> </tr> <tr> <td>(b) (7)(E) – USACE RWA</td> <td>\$1,034,000.00</td> </tr> <tr> <td>(b) (7)(E) – GSA Site Evaluation & Maintenance</td> <td>\$2,840,057.00</td> </tr> <tr> <td>(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance</td> <td>\$4,425,496.00</td> </tr> </tbody> </table> <p><small>*Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.</small></p>	<u>Contract Type</u>	<u>Value*</u>	FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25	(b) (7)(E) – USACE RWA	\$1,034,000.00	(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00	(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496.00	<p>Ownership</p> <p>% Owned by Quantity</p> <p><small>BW23 FOIA, CBP 013683</small></p>
<u>Contract Type</u>	<u>Value*</u>										
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25										
(b) (7)(E) – USACE RWA	\$1,034,000.00										
(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00										
(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496.00										



Leasing – New Orleans Sector

BPFTI Leasing Specialist (b)(6);(b)(7)(C)

Inventory

Lease Agreements	53
Total Square Feet	NA
Total Acreage	NA
Leases in Holdover	6
Leases in Renewal	14
New Lease Actions	4
Lease Closures	0

(b) (7)(E)

Leases Expiring before end of 2017:

Name	Expiration Date	Activity	FY 2014 Annual Cost
(b) (7)(E)	9/30/2010	Succeeding Lease	3,420.00
	9/30/2015	Succeeding Lease	6,890.56
	9/30/2015	Succeeding Lease	7,310.28
	9/30/2015	Succeeding Lease	13,852.20
	9/30/2011	New Owner	1,800.00
	9/30/2016	Succeeding Lease	6,843.72
	9/30/2016	Succeeding Lease	5,133.12
	9/30/2012	Succeeding Lease	14,773.80
	9/30/2016	Succeeding Lease	3,630.00
	9/30/2015	Succeeding Lease	10,775.20
	9/30/2013	Succeeding Lease	22,960.44
	9/30/2017	Succeeding Lease	8,030.04

Leases Expiring before end of 2017 (cont.):

Name	Expiration Date	Activity	Annual Cost
(b) (7)(E)	/30/2012	Succeeding Lease	\$ 12,283.56
	2/28/2015	Succeeding Lease	11,113.20
	/30/2014	Succeeding Lease	12,823.44
	0/30/2015	Succeeding Lease	Free Space
	9/30/2015	Succeeding Lease	11,830.56
	9/30/2014	Succeeding Lease	18,342.24
	6/30/2010	New Owner	3,894.72
	9/30/2014	Succeeding Lease	12,354.48

Rent Responsibility:

FY15 Direct Lease : \$ 531,040.
 FY16 Direct Lease : \$ 551,320.

BW23 FOIA CBP 013684



U.S. Customs and Border Protection

Facilities

Sector Overview – Rio Grande Valley Sector



<p>Size</p> <p>Square Feet (Building): 1,118,689 Station Towers: 13 Acreage (Land): 250.1 FtF Baseline: 226,056 sq ft Each (Structures): 71 FtF Current: 225,056 sq ft</p>					<p>Projects</p> <p>Number of Projects: 12</p> <ul style="list-style-type: none"> • MCA: 10 • CON: 2* <p>Pre-Construction: 12 Construction: 0</p> <p>Funds Budget Total Approved: \$69,495,756</p> <p>*1 Project on hold</p>																																		
<table border="1"> <thead> <tr> <th><u>Facility</u></th> <th><u>Number</u></th> <th><u>Bldgs</u></th> <th><u>Sq. Ft</u></th> <th><u>Agents</u></th> </tr> </thead> <tbody> <tr> <td>BPSHQ</td> <td>1</td> <td>8</td> <td>128,269</td> <td>105</td> </tr> <tr> <td>BPS</td> <td>9</td> <td>41</td> <td>955,367</td> <td>2,959</td> </tr> <tr> <td>FOB</td> <td>1</td> <td>3</td> <td>4,119</td> <td></td> </tr> <tr> <td>CKPT</td> <td>3</td> <td>10</td> <td>25,545</td> <td></td> </tr> <tr> <td>TARS</td> <td>1</td> <td>9</td> <td>5,389</td> <td></td> </tr> </tbody> </table>					<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>	BPSHQ	1	8	128,269	105	BPS	9	41	955,367	2,959	FOB	1	3	4,119		CKPT	3	10	25,545		TARS	1	9	5,389						
<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>																																			
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<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>																																				
Maintenance	0	\$0	\$0																																				
Operations	6	\$3,518,095	\$3.55																																				
P. Maintenance**	1	\$2,636,628	\$6.08																																				

Leasing

Rio Grande Valley Sector



BPFTI Realty Specialist - (b)(6);(b)(7)(C)

Inventory

Lease Agreements	14
Total Square Feet	259,859
Total Acreage	7.59
Leases in Holdover	0
Leases in Renewal	0
New Lease Actions	2
Lease Closures	0

(b) (7)(E)

Leases Expiring before end of 2017

Valley Intl Airport, Harlingen Succeeding lease LFL 09/30/2015 \$12,000

Projects of Interest:

- Weslaco Additional Parking
- McAllen Additional Holding Facility space

Terminations:

None

Rent Responsibility:

FY15

- **GSA Lease:** \$ 9.22M
- **Direct Lease :** \$ 12K
- **Overtime Services:** \$ 582K

FY16

- **GSA Lease:** \$ 9.49M
- **Direct Lease :** \$ 12K
- **Overtime Services:** \$ 605K



U.S. Customs and Border Protection

Note: Lfl=Like for Like

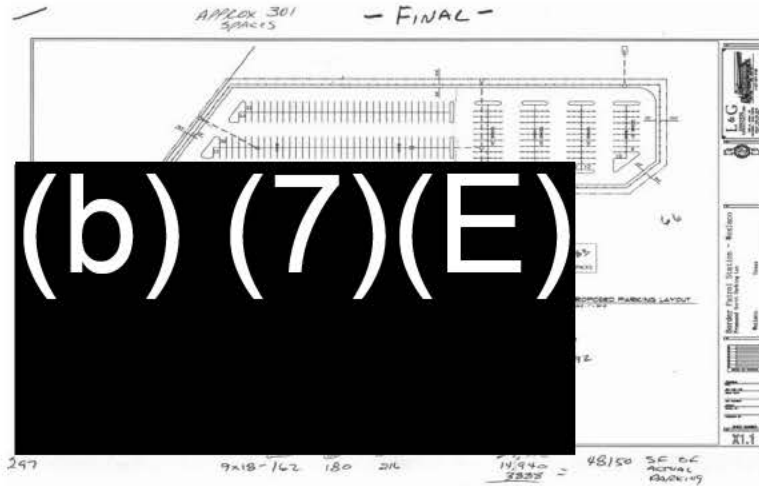
BW23 FOIA CBP 013686

Leasing

RGV (b) (7)(E) Lease Additional Parking



BPFTI Realty Specialist - (b)(6);(b)(7)(C)



Scope, Cost and Acquisition Strategy

Type of Space and Square Footage

- Parking 3 acres

Delineated Area

- Within 500 feet of McAllen BPS

Acquisition:

New Replacing lease through GSA; Full and Open Competition

Projected Annual Rent and Variance / Lump Sum Costs

A/R \$197,000 increase \$197,000

Lump Sum: \$681,00 for Design and Construction

Schedule

	<u>Baseline</u>	<u>Planned</u>	<u>Actual</u>
Lease expiration (Start Project)	01/14/14	02/01/14	03/07/14
Requirements	04/04/14	04/04/14	04/10/14
Market Survey & Issue RLP	06/12/14	06/12/14	6/30/14
Lease Award	10/01/14	10/01/14	9/30/14
Design Intent & Const. NTP	01/01/15	01/01/15	
Completion (Occupancy)	06/01/15	06/01/15	

Progress and Risk

Current Status: Project lease awarded

Identified Risk: GSA adhering to schedule

Major Issues: None at this time

Major Accomplishments: Getting project approved by RRCB



U.S. Customs and Border Protection

Facilities
RGV (b) (7)(E) REA Purchase (b) (7)(E) UAC Holding Facility
DQ06REA-4484



(b)(6);(b)(7)(C)



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Time constraints as lease expires on June 2, 2015

Major Successes: Market Study completed on schedule

Schedule



Milestone	Baseline	Planned	Actual
Project Start	08/01/14	08/01/14	08/01/14
Market Research	8/14/14	8/14/14	8/14/14
Title Review	12/31/14	12/31/14	
ALTA Survey	4/01/15	4/01/15	
Appraisal	4/01/15	4/01/15	
Negotiations	5/01/15	5/01/15	
Closing	5/30/15	5/30/15	

Cost



Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate: \$ (b) (5)

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD



U.S. Customs and Border Protection

RGV (b) (7)(E) MCA Build Out Interim Processing Center
DQ06MCA-4488



(b)(6);(b)(7)(C) – BPFTI PM
 (b)(6);(b)(7)(C) – GSA PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Time constraints as lease expires on June 2, 2015; motivating GSA in the absence of a crisis

Major Successes:

Schedule



Milestone	Baseline	Planned	Actual
Project Start	09/15/14	09/15/14	09/15/14
SOW Complete	10/15/14	10/15/14	10/15/14
Design	10/01/14	10/01/14	10/15/14
RFP Solicited	11/01/14	12/15/14	
Contract Award	12/01/14	01/30/15	
BOD	03/01/15	05/30/15	
Closeout	03/15/15	06/30/15	

Cost



Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

Facilities

RGV (b) (7)(E) MCA Build Out (b) (7)(E) UAC Processing Facility

DQ06MCA - 4477



(b)(6);(b)(7)(C) – BPFTI PM
(b)(6);(b)(7)(C) – USACE PM

(b) (7)(E)

Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Time constraints as lease expires on June 2, 2015

Major Successes:

Dependency: Purchase of the MPC Warehouse

Schedule



Milestone	Baseline	Planned	Actual
Project Start	05/30/15	05/30/15	
Property Purchase	05/30/15	5/30/15	
Funding Provided	06/16/15	12/31/14	
Design Completed	06/30/15	4/01/15	
Contract Award	10/01/15	4/01/15	
NTP	10/15/15	5/01/15	
Const. Start	05/01/15	05/01/15	
BOD	3/15/16	5/30/15	

Cost



Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

RGV (b) (7)(E) CON: Falfurrias Checkpoint
DQ01CON-4315



(b)(6);(b)(7)(C) – BPFTI PM
 (b)(6);(b)(7)(C) – USACE PM

(b) (7)(E)

ECSSO 4510 - Relocate existing checkpoint to a new location on (b) (7)(E) with necessary improvements..

Progress / Risk

Initial Risk Estimate: **(b) (5)**
 Current Risk Estimate: **(b) (5)**

Major Issues: Design

Major Successes: Environmental Phase I ESA completed

Schedule

Milestone	Baseline	Planned	Actual
Project Start			07/18/13
Design	12/13/2013	9/25/2014	10/27/14
Environmental	2/11/2014	9/1/2014	8/1/2014
RE Complete	03/28/14	11/19/14	
RFP	TBD	10/29/14	
Construction NTP	TBD	TBD	
Construction Complete	TBD	TBD	

Cost

Initial Cost Estimate: **(b) (5)**
 Current Cost Estimate: **(b) (5)**

Project Budget Expended: \$ 3,679,802

Pending Change Request Cost: \$ 0

Completed Change Requests: \$0

Facilities
RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)

DQ06MCA-4467

(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate:

Project Budget Expended: \$ 6,753

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

BW23 FOIA CBP 013692

RGV (b) (7)(E) MCA Renovate/Expand
DO06MCA-4468

(b) (7)(E)

(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate:

Project Budget Expended: \$ 6,753

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)
DQ06MCA-4469

(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate:

Project Budget Expended: \$ 6,753

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

Facilities
RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)
DQ06MCA-4473

(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate

Project Budget Expensed: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

BW23 FOIA CBP 013695

RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)
DQ06MCA-4474

(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate (b) (5)

Project Budget Expensed: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)
DQ06MCA-4472

(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: \$ **(b) (5)**

Current Cost Estimate: **(b) (5)**

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

RGV (b) (7)(E) MCA Monitoring Room
DQ06MCA-4470

(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: \$ **(b) (5)**

Current Cost Estimate:

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)
DQ06MCA-4471



(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM

(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate:

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD



Other Activities In Progress

Rio Grande Valley Sector

Activity	Project	PM	Status	Planned End
Repair	Remedial HVAC Work, McAllen Station	(b)(6);(b)(7)(C)	Current cost estimate significantly reduced, anticipate approximately (b) (5) for design and or execution	TBD



Environmental

Rio Grande Valley Sector – Facilities, TI & Towers



BPFTI Environmental Specialists – (b)(6);(b)(7)(C) & (b)(6);(b)(7)(C)

Environmental Documents:

Env Documents	No.
CATEX	12
REC	1
EA/FONSI	2
Memo for Record (MFR)	0
Coordination/Consultation	150

Environmental Compliance Deficiencies

As of 9/30/2014

Sector	Deficiencies	Resolved	Remaining
Rio Grande Valley (RGV)	575	322	253

Estimated Costs to Correct: (b) (5)

Projects:

Facilities

- RGV (b) (7) Facilities and Station Towers - CATEX

TI / Towers

- RGV (b) (7)(E)) – BO negotiation
- RGV (b) (7)(E) Border access Road Repair – CATEX, 404
- RGV (b) (7)(E) New site for Release of Bio-control Organism
- RGV (b) (7)(E) Field Towers – EA/FONSI
- RGV (b) (7)(E) Legacy Towers – CATEX
- RGV (b) (7)(E) – CATEX, 106
- RGV (b) (7)(E) Boat Ramp Repair – CATEX, 404, 106
- RGV (b) (7)(E) Boat Ramp Repair – CATEX, 404, 106
- RGV (b) (7)(E) Boat Ramp – CATEX, 404, 106
- RGV TIMR Roads – CATEX, 404, 106
- RGV (b) (7)(E) Checkpoint – EA, BO, ESA
- Texas TIMR EA - TBD

Task Order Support

Facilities

- GSRC – RGV WSC BPS Parking Phase 1 ESA, Bio and Cultural Survey
- GSRC - RGV (b) (7)(E) BPS Veg Control MBTA Survey and Phase I ESA
- GSRC - RGV (b) (7)(E) SEA, ESA, CRS and Bio Survey

TI / Towers

- Northland - RGV (b) (7)(E) CTIMR Roads Cultural Resource Evaluation Desk Survey
- Northland - RGV Artifact Curation
- Northland - RGV (b) (7)(E) Env Monitoring
- Northland - RGV (b) (7)(E) CR Survey



U.S. Customs and Border Protection

BW23 FOIA CBP 013701

Tactical Infrastructure

Sector Overview - RGV



Quantity	Total Owned Operational	Total non-owned Operational	
Primary VF (Miles)	0.0	0.0	0.0
Primary PF (Miles)	54.3	0.0	0.0
Secondary PF (Miles)	0.0	0.0	0.0
Tertiary PF (Miles)	0.0	0.0	0.0
Gates (Count)	34.0	0.0	34.0
Road (Miles)	105.0	576.8	681.8
Bridges (Count)	4.0	0.0	4.0
Boat Ramps (Count)	0.0	21.0	21.0
Veg. Control (Acres)	151.8	1610.1	1761.9
Veg. Control (Miles)	157.9	662.3	820.2
Drainage- Culverts	1.0	0.0	1.0
Drainage- LWC	0.0	0.0	0.0
Lighting & Electrical (Count)	0.0	0.0	0.0

Projects

Number of Projects:

- TI: 0
- Military: 1
- CTIMR: 0

Pre-Construction: 0

Construction: 1

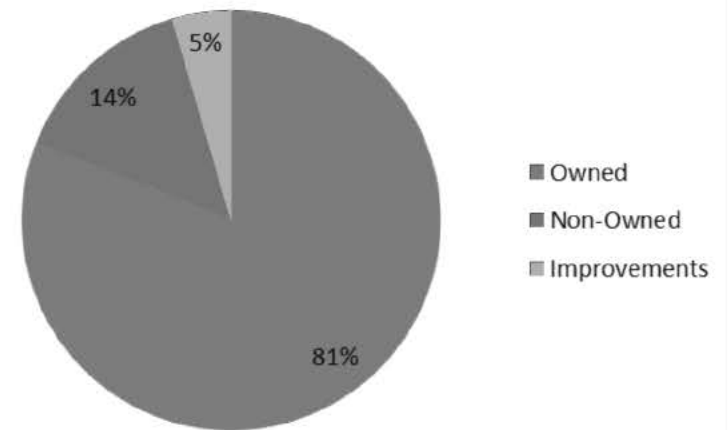
Funds Budget Total Approved: \$ 3,856,785

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>
CTIMR	1*	\$19,769,335

*Included in CTIMR WA4

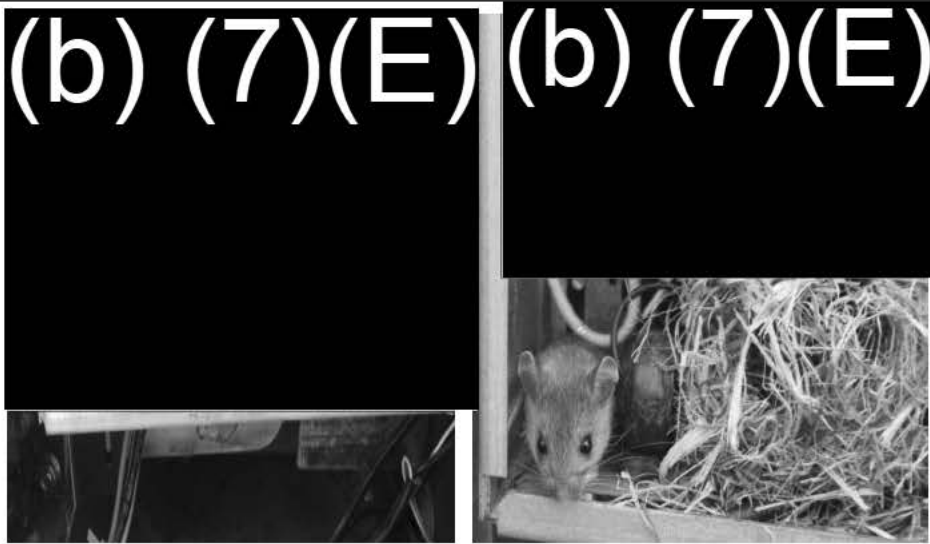
Ownership of Current Work Plan



BW23 FOIA CBP 013702

Tactical Infrastructure

CTIMR WA 4 - RGV



Progress

Major Ongoing Activities: Troubleshooting, preventive maintenance, and warranty repairs of (b) (7)(E) automated gates

Major Issues: Troubleshooting 685 work elements, 378 work elements have been resolved through warranty work

Major Successes:

Schedule

Milestone	POP Start	POP End	Value
Base Year	3/21/2012	3/20/2013	\$4,737,940
Option Year 1	3/21/2013	3/20/2014	\$7,996,599
Option Year 2	3/21/2014	3/20/2015	\$7,034,795
Total			\$19,769,335

Cost Breakout of Current Work Plan

Fence and Gates:	\$ 121,692
Roads and Bridges:	\$ 322,233
Drainage and Grates:	\$ 19,062
Lighting and Electrical:	\$ 5,882
Vegetation and Debris:	\$ 217,839
<u>Program Management:</u>	<u>\$ 36,622</u>
Total:	\$ 723,330



U.S. Customs and Border Protection

Tactical Infrastructure
RGV (b) (7)(E) Road

(b)(6);(b)(7)(C) BPFTI PM
 (b) (6) USACE PM
 Project # 8701-1



Progress / Risk

Initial Risk Estimate: \$ (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Expiring funds from FY14

Major Successes: Completed (b) (7)(E) to date with military

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start			8/27/2012
RE Cert	4/8/2013	4/8/2013	4/8/2013
Environ	1/29/2013	1/29/2013	1/29/2013
RFP	10/20/2013	10/20/2013	10/20/2013
Award	11/20/2013	11/20/2013	11/20/2013
NTP	11/20/2013	11/20/2013	11/20/2013
Completion	3/31/2015	3/31/2015	3/31/2015

Cost

G

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 2,099,017

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 56,785

First Year of MRO Cost Estimate: N/A

CTIMR Summary – RGV



BPFTI RE Specialist – (b)(6);(b)(7)(C)

10/20/2014	Owned Operational			Non-Owned Operational			Total Req.
	Green Green	Not Green Green	Total Non-Operational	Green Green	Non Green Green	Total Operational	
Fence (Miles)	54.3	0.0	54.3	0.0	0.0	0.0	54.3
Gates (Count)	34.0	0.0	34.0	0.0	0.0	0.0	34.0
Road (Miles)	96.9	8.1	105.0	10.1	566.7	576.8	681.8
Bridges (Count)	1.0	3.0	4.0	0.0	0.0	0.0	4.0
Boat Ramps (Count)	0.0	0.0	0.0	0.0	21.0	21.0	21.0
Veg. Control (Acres)	15.4	136.4	151.8	0.0	1610.1	1610.1	1761.9
Veg. Control (Miles)	150.0	7.9	157.9	19.0	643.3	662.3	820.2
Drainage- Culverts	1.0	0.0	1.0	0.0	0.0	0.0	1.0
Drainage- LWC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lighting & Electrical (Count)	0.0	0.0	0.0	0.0	0.0	0.0	0.0



U.S. Customs and Border Protection

Real Estate - TI Status - RGV



BPFTI RE Specialists – (b)(6);(b)(7)(C) & (b)(6);(b)(7)(C)

Current Actions – RE Clearance for M&R Activities:

1. (b)(7)(E) MILCON FY2015

- Private landowners access only licenses– Both executed in October 2014 with a 12 month term
- Hilcorp Energy – Water tank staging, license expected in November 2014 with a 12 month term

2. Phase III Roads

- (b)(7)(E) Station AOR ((b)(7)(E) miles required; 37 private landowners) – Licensing effort in progress
 - Current status: (b)(7)(E)
- (b)(7)(E) Station AOR ((b)(7)(E) required; 30 private landowners) – Licensing effort in progress
 - Current status: (b)(7)(E)

3. (b)(7)(E)

- Private Landowners Licenses – Licensing effort complete – (b)(7)(E)

4. Post-FDE (b)(7)(E)

- (b)(7)(E) Station AOR – Executed licenses (b)(7)(E)
- (b)(7)(E) Station AOR – Executed licenses (b)(7)(E)
- (b)(7)(E) Station AOR – Executed licenses (b)(7)(E)
- RE clearance requests for additional sites in (b)(7)(E) expected pending OBP approval



U.S. Customs and Border Protection

Real Estate: PF225 – Rio Grande Valley



BPFTI RE Specialist – (b)(6)(b)(7)(C)

▪ RGV:

(b) (5), (b) (7)(E)



U.S. Customs and Border Protection

Real Estate: TI Status – Rio Grande Valley



BPFTI RE Specialist – (b)(6);(b)(7)(C)

Current Actions:

- **RGV Gates: 100%** of the 42 gates are “RE Certified” and Constructed, (b) (5) [REDACTED] :

- (b) (5), (b) (7)(E), (b)(6);(b)(7)(C)
- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]



Real Estate: TI Status – Rio Grande Valley



BPFTI RE Specialist – (b)(6)(b)(7)(C)

(b) (5), (b) (7)(E)



U.S. Customs and Border Protection

Real Estate: TI Status – Rio Grande Valley



BPFTI RE Specialist – (b)(6)(b)(7)(C)

Upcoming PRDs

1. (b) (7)(E) Fence Segments

- ROM RE Budget: (b) (5)

- Projected RE Schedule: (b) (5)

- (b) (7)(E), (b) (5)
- (b) (7)(E), (b) (5)
- (b) (7)(E), (b) (5)

- Key Assumptions:

(b) (7)(E), (b) (5)

- Land Acquisition Options: (will be evaluated tract-by-tract)

(b) (7)(E), (b) (5)



Real Estate: TI Status – Rio Grande Valley



BPFTI RE Specialist – (b)(6)(b)(7)(C)

Upcoming PRDs (con't)

2. Phase 2 Gates

- Originally 34 Gates, now 36 Gates – because Phase-1 option not exercised

(b) (5)



U.S. Customs and Border Protection

Towers



Rio Grande Valley - Towers Overview

Quantity

Total Towers: 105

(b) (7)(E)

(b) (7)(E)

Projects

Number of Projects: 20

Pre-Construction: 20
Construction: 0

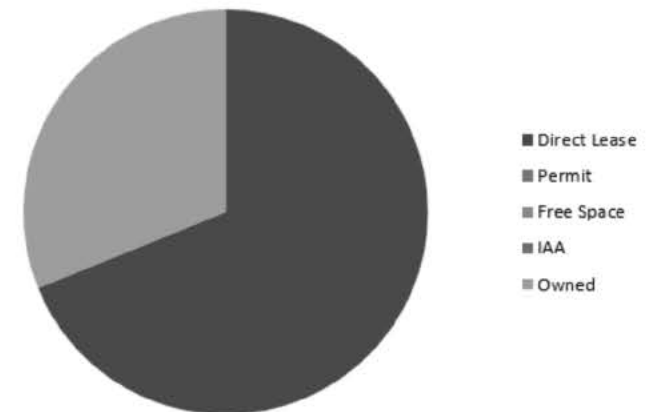
Funds Budget Total Approved: \$30,634,885

Contracts

<u>Contract Type</u>	<u>Value**</u>
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25
(b) (7)(E) – USACE RWA	\$1,034,000.00
(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00
(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496.00

**Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.

Ownership



% Owned by Quantity BW33 FOIA, CBP 013712

Towers Real Estate – Rio Grande Valley



BPFTI Real Estate Specialist – (b)(6);(b)(7)(C)

Current Priorities:

Acquiring New (b) (7)(E) Tower sites –RGV

RGV - Number of sites and ROE-SEs

- (b) (5)
- (b) (5)
- (b) (5)

Current Status

- Funding Received
- Site coordinates for all towers good to go on
- USACE working on identification of landowners
- (b) (5) o compile ownership data
- (b) (5) o acquire signed ROE-SEs



Towers

Rio Grande Valley – (b) (7)(E) Tower Assessments



Number of towers assessed: (b) (7)(E)

Date completed: 1/31/2012

FAA M&R tasks: 449

M&R Task Summary:

Category	Number of Tasks
Corrosion Prevention	45
Electrical	75
Fence	1
Grounding Part 1	119
Grounding Part 2	118
PAD	1
Safety Issues	78
Structural	12

* The original (b) (7)(E) inventory list received from OIT listed (b) (7)(E) sites for Rio Grande Valley Sector. After assessments were completed, it was determined that 1 of those sites was not (b) (7)(E)



U.S. Customs and Border Protection

Real Estate

Towers Real Estate –Rio Grande Valley Sector



BPFTI Real Estate Specialists – (b)(6);(b)(7)(C)
(b)(6);(b)(7)(C)

Current Actions: Review of real estate documentation on existing towers and access parcels, evaluating for M&R access - Rio Grande Valley

<u>Sector - Existing Towers</u>	<u>RGV</u>	<u>Red for RE</u>
Number of tower sites reviewed	(b) (7)(E)	
Number of access parcels reviewed		
Number of sites "RED" because one or more access parcels are red		
Sites uploaded into FITT		
Time frame to complete review		



U.S. Customs and Border Protection

Real Estate

Towers Real Estate – Rio Grande Valley Sector



BPFTI Real Estate Specialist – (b)(6);(b)(7)(C)

Current Priorities: Acquiring New (b)(7)(E) Tower sites – RGV

RGV - Number of new sites and ROE-SEs

- (b)(7)(E)
- (b)(7)(E)
- (b)(7)(E)

Current Status

- Funding Received
- Site coordinates for all towers good to go
- USACE working on identification of landowners
- Fish and Wildlife comments received 10/28/14

Schedule – (b)(5) total

- (b)(5) to compile ownership data
- (b)(5) to acquire signed ROE-SEs



U.S. Customs and Border Protection



BPFTI Realty Specialist – (b)(6);(b)(7)(C)

Towers

Tower Leasing – Rio Grande Sector

All Inventory

Lease Agreements	4
Leases in Holdover	1
Leases in Renewal	0
New Lease Acquisitions	2
Lease Closures	0

Rent Responsibility:

FY15

- Direct Lease : \$ 88K

FY16

- Direct Lease : \$ 91K

Leases Expiring before end of 2017:

Site Name	Expires	Annual Cost	Activity
(b) (7)(E)	6/20/2011	\$6,000	Holdover. New lease needed
(b) (7)(E)	5/31/2011	\$2,700	Holdover. New lease needed
(b) (7)(E)	5/31/2011	\$2,400	Holdover. New lease needed

2 New Tower Lease Acquisitions:

None

Terminations: None



U.S. Customs and Border Protection



Towers

(b) (7)(E) Leasing – Rio Grande Valley Sector

BPFTI Leasing Specialist – (b)(6);(b)(7)(C)

Inventory

Lease Agreements	69
Total Square Feet	N/A
Total Acreage	N/A
Leases in Holdover	3
Leases in Renewal	8
New Lease Actions	0
Lease Closures	7

(b) (7)(E)

Name	Expiration	Annual Rent
(b) (7)(E)	9/30/2014	\$15,442.08
	9/30/2014	\$11,824.56
	10/14/2014	\$ 0.00
	8/31/2015	\$80,990.16
	5/31/2016	\$73,089.00
	9/30/2016	\$5,207.16
	9/30/2016	\$80,677.32
	9/30/2016	\$63,227.88
	9/30/2017	\$9,313.68
	9/30/2017	\$11,462.88
	9/30/2017	\$ 0.00

Rent Responsibility-RGV

FY15

Direct Leases \$1,482,457

FY16

Direct Leases \$1,534,695



U.S. Customs and Border Protection

RGV (b) (7)(E) Tower and Access Road Design

(b)(6);(b)(7)(C) - BPFTI PM
USACE PM
Project # T500-1 through T500-8



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: TBD

Major Issues: Working group to develop risk reviews for RE/ENV/TI

Major Successes: ENV contract awarded, RE & design working preliminary tasks

Schedule

	<u>Baseline</u>	<u>Planned</u>	<u>Actual</u>
Project Start	6/11/14	6/11/14	
Environ	5/31/16	5/31/16	
RE Cert	7/28/16	7/28/16	
Design*	TBD	TBD	
RFP*	TBD	TBD	
Award*	TBD	TBD	
NTP*	TBD	TBD	
Completion*	TBD	TBD	

*pending PRD revision to include activities beyond planning, real estate, and environmental

Cost

Initial Cost Estimate: (b) (5)

Current Cost Estimate

Project Budget Expensed: \$0

Pending Change Request Cost: \$0

Completed Change Requests: \$0

First Year of MRO Cost Estimate: N/A



U.S. Customs and Border Protection

Towers

RGV Legacy

(b) (7)(E)

(b)(6);(b)(7)(C)

BPFTI PM
USACE PM
1 through T510-4



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estim

Major Issues: Legacy improvements will begin after (b) (7)(E) is deployed; need to confirm power requirements

Major Successes: PRD approved; partial funding received.

Schedule

	<u>Baseline</u>	<u>Planned</u>	<u>Actual</u>
Project Start	6/11/14	6/11/14	6/11/14
Environ	9/30/16	9/30/16	
RE Cert	9/30/16	9/30/16	
Design	10/3/16	10/3/16	
RFP	10/3/16	10/3/16	
Award	10/3/16	10/3/16	
NTP	10/3/16	10/3/16	
Completion	8/31/18	8/31/18	

Cost

Initial Cost Estimate: (b) (5)

Current Cost Estim

Project Budget Expensed: \$0

Pending Change Request Cost: \$0

Completed Change Requests: \$0

First Year of M&R Cost Estimate: \$0



U.S. Customs and Border Protection

Towers

RGV Station Tower

(b)(6);(b)(7)(C) – BPFTI PM
 – USACE PM
 Project # T520-1 through T520-8



Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estimate (b) (5)

Major Issues: RE leasing impacts due to design requirements

Major Successes: PRD approved; fully funded for planning, design and construction

Schedule

	<u>Baseline</u>	<u>Planned</u>	<u>Actual</u>
Project Start	6/11/14	6/11/14	6/11/14
Environ	5/31/16	5/31/16	
RE Cert	7/28/16	7/28/16	
Design*	TBD	TBD	
RFP*	TBD	TBD	
Award*	TBD	TBD	
NTP*	TBD	TBD	
Completion*	TBD	TBD	

*pending PRD revision to include activities beyond planning, real estate, and environmental



U.S. Customs and Border Protection

Cost

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate (b) (5)

Project Budget Expensed: \$0

Pending Change Request Cost: \$0

Completed Change Requests: \$0

First Year of M&R Cost Estimate: \$0

Facilities

Sector Overview – Laredo Sector



Size

Square Feet (Building): 376,273 Station Towers: 15
 Acreage (Land): 90.4 FtF Baseline: 80,472 sq ft
 Each (Structures): 48 FtF Current: 57,805 sq ft

<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>
BPSHQ	1	12	65,220	122
BPS*	7	32	284,424	1,661
FOB	0	0	0	
CKPT	5	13	26,629	

**Dallas BPS and San Antonio BPS are not recorded in TRIRIGA*

Projects

Number of Projects: 3

- MCA: 2**
- CON: 1

Pre-Construction: 3
 Construction: 0
 Warranty: 0

Funds Budget Total Approved: \$20,390,504

**1 project on hold

Contracts

Contract Type	Number	Value	Cost/Sq Ft
Maintenance	14	\$713,333	\$2.02
Operations	9	\$ 2,286,871	\$6.45
P. Maintenance***	1	\$1,453,065	\$6.08

***P. maintenance contract total value is based on Laredo sector square footage to overall East Texas Regional contract value.
 Note: Square Footage is derived from contracts, not TRIRIGA.

Ownership

Legend:
 ■ Direct Lease
 ■ Direct Lease Operated
 ■ GSA Commercial Lease
 ■ GSA Federal Lease
 ■ Owned

BW23 FOIA CBP 013722

Leasing

Laredo Sector



BPFTI Realty Specialist - (b)(6);(b)(7)(C)

Inventory

Lease Agreements	18
Total Square Feet	94,672
Total Acreage	29.83
Leases in Holdover	
Leases in Renewal	
New Lease Actions	
Lease Closures	

(b) (7)(E)

Leases Expiring before end of 2017

(b) (7)(E) Asset Fort/Prosecutions/Supply	9/30/2009	Relocation LFL	\$176,638
BPS (b) (7)(E)	6/29/2015	Succeeding LFL	\$866,136
(b) (7)(E)	9/30/2012		\$0.00
BPS (b) (7)(E) Training Fac.	9/30/2012	Succeeding LFL	\$344,925
(b) (7)(E) Firing Range	9/30/2010		\$1.00
(b) (7)(E) Land Lease	8/31/2009		\$60,129

Projects of Interest:

- (b) (7)(E) Target Relocation
- (b) (7)(E) Training Facility
- (b) (7)(E) BPS

Terminations:

- (b) (7)(E) Target lease

Rent Responsibility:

FY15

- **GSA Lease:** \$2.22M
- **Direct Lease :** \$ 420K
- **Overtime Services:** \$ 320K

FY16

- **GSA Lease:** \$2.29M
- **Direct Lease :** \$ 432K
- **Overtime Services:** \$ 332K



U.S. Customs and Border Protection

Note: LfL=L ke for Like

BW23 FOIA CBP 013723

LRT (b) (7)(E) CON Build (b) (7)(E) Agent Station
DK06CON-4247

BPFTI PM (b)(6);(b)(7)(C)
 USACE PM



Progress / Risk - Land Acquisition

Initial Risk Estimate: (b) (5)
 Current Risk Estimate: (b) (5)

Major Issues: (b) (5)

Major Successes: N/A

Schedule

Milestone	Baseline	Planned	Actual
Project Start	TBD	03/21/11	
RE Cert	TBD	TBD	
Environmental	05/24/11	07/30/12	01/01/13
Design	TBD	TBD	
RFP	TBD	TBD	
Award	TBD	TBD	
NTP	TBD	TBD	
Completion	TBD	TBD	

Cost - Complete Project

Initial Cost Estimate: (b) (5)
 Current Cost Estimate: (b) (5)

Project Budget Expended: \$236,082
 (\$ 589,194 pre-auction barn expensed)

Pending Change Request Cost: \$0
Completed Change Requests: \$900,000 for land acquisition

First Year of MRO Cost Estimate: TBD
 BW23 FOIA CBP 013724

LRT LRT MCA Refurbish Emergency Generator

DK06MCA - 4349

BPFTI PM – (b)(6);(b)(7)(C)
USACE PM – Rich Bowles



(b) (7) (E)

Progress / Risk

Initial Risk Estimate: **(b) (5)**

Current Risk Estimate: **(b) (5)**

Major Issues: Decision to replace, rather than refurbish, existing standby generator involved detailed cost and feasibility analysis. Site investigation by USACE engineer to determine placement of new generator in tight space next to Intel Building.

Major Successes: N/A

Schedule

R

Milestone	Baseline	Planned	Actual
Project Start	04/27/12	04/27/12	04/27/12
RE Cert	06/30/13	04/01/14	03/03/14
Environmental	06/30/13	06/20/14	05/19/14
Design	10/29/14	10/29/14	
RFP	06/30/13	12/10/14	
Award	07/31/13	02/02/15	
NTP	08/01/13	03/04/15	
Completion	09/30/13	05/03/15	

Cost

G

Initial Cost Estimate: **(b) (5)**

Current Cost Estimate: **(b) (5)**

Project Budget Expended: \$1,364

Pending Change Request Cost: \$0

Completed Change Requests: \$0

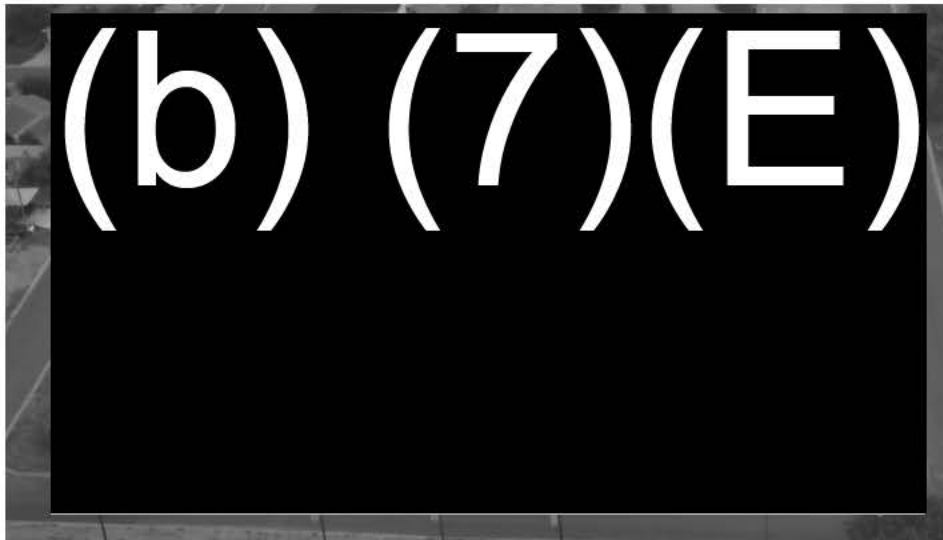
First Year of MRO Cost Estimate: \$ 800

BW23 FOIA CBP 013725

LRT (b) (7)(E) MCA: Repair Floor
DK06MCA-4454



BPFTI PM – (b)(6),(b)(7)(C)
 USACE PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimat (b) (5)

Major Issues: Moisture in building has caused floors in main building and muster trailer to become soft. Decision to overlay new floor and not demo old floor resulted in need to cut doors, including armory and detention doors.

Major Successes: N/A

Schedule



Milestone	Baseline	Planned	Actual
Project Start	07/31/14	07/31/14	07/31/14
RE Cert	07/31/14	07/31/14	07/31/14
Environmental	07/31/14	07/31/14	07/31/14
RFP	07/31/14	11/10/14	
Award	10/06/14	11/30/14	
NTP	11/03/14	12/30/14	
Completion	01/19/15	03/2/15	

Cost



Initial Cost Estimate: (b) (5)

Current Cost Estimat (b) (5)

Project Budget Expensed: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ 2,500

BW23 FOIA CBP 013726

Other Activities In Progress

Laredo Sector



Activity	Project	PM	Status	Planned End
Repair	Install Bollards at (b) (7)(E)	(b)(6);(b)(7)(C)	Design complete May 2014, RFP October 2014	4/9/15



Tactical Infrastructure

Sector Overview- Laredo



Quantity

	Total Owned Operational	Total non-owned Operational	
Primary VF (Miles)	0.2	0.0	0.0
Primary PF (Miles)	4.5	0.0	1.2
Secondary PF (Miles)	0.0	0.0	0.0
Tertiary PF (Miles)	0.0	0.0	0.0
Gates (Count)	3.0	4.0	7.0
Road (Miles)	4.8	126.9	131.7
Bridges (Count)	1.0	1.0	2.0
Boat Ramps (Count)	0.0	6.0	6.0
Veg. Control (Acres)	32.5	0.0	32.5
Veg. Control (Miles)	0.0	0.0	0.0
Drainage- Culverts	5.0	0.0	5.0
Drainage- LWC	12.0	0.0	12.0
Lighting & Electrical (Count)	0.0	0.0	0.0

Projects

Number of Projects: 1

- TI: 1
- Military: 0
- CTIMR: 0

Pre-Construction: 0

Construction: 1

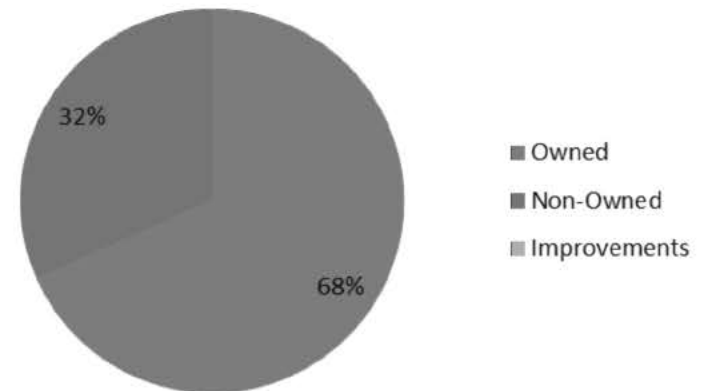
Funds Budget Total Approved: \$ 500,000

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>
CTIMR	1*	\$ 19,769,335

*Included in CTIMR WA4

Ownership of Current Work Plan



BW23 FOIA CBP 013728

Tactical Infrastructure

CTIMR WA 4- Laredo



Progress

Major Ongoing Activities: Need more Boat Ramp repair

Major Issues: Erosion due to heavy rains

Major Successes: Control further erosion and protect existing boat ramp

Schedule

	<u>POP Start</u>	<u>POP End</u>	<u>Value</u>
Base Year	3/21/2012	3/20/2013	\$4,737,940
Option Year 1	3/21/2013	3/20/2014	\$7,996,599
Option Year 2	3/21/2014	3/20/2015	\$7,034,795
Total			\$19,769,335

Cost Breakout of Current Work Plan

Fence and Gates:	\$ 18,893
Roads and Bridges:	\$ 162,853
Drainage and Grates:	\$ 8,117
Lighting and Electrical:	\$ 5,882
Vegetation and Debris:	\$ 172,239
<u>Program Management:</u>	<u>\$ 48,696</u>
Total:	\$416,680



U.S. Customs and Border Protection

Tactical Infrastructure

LRT Riverbend Road Revegetation

(b)(6);(b)(7)(C) – BPFTI PM
Project # 4060-3



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: [Redacted]

Major Issues: None

Major Successes: None

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start			10/8/2014
RFP	9/8/2014	9/8/2014	9/8/2014
Award	9/30/2014	9/30/2014	9/30/2014
NTP	9/30/2014	9/30/2014	9/30/2014
RE Cert	10/10/2014	10/10/2014	10/10/2014
Environ	10/10/2014	10/10/2014	10/10/2014
Completion	10/16/2019	10/16/2019	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimate: [Redacted]

Project Budget Expended: \$ 500,000

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: N/A



U.S. Customs and Border Protection

Towers



Laredo - Towers Overview

Quantity

Total Towers: 69

(b) (7)(E)

Projects

Number of Projects: 0

Pre-Construction: 0

Construction: 0

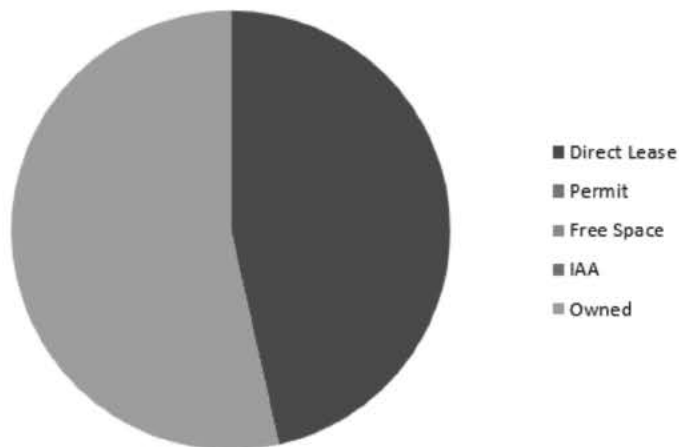
Funds Budget Total Approved: \$ 0

Contracts

<u>Contract Type</u>	<u>Value*</u>
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25
(b) (7)(E) – USACE RWA	\$1,034,000.00
(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00
(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496.00

*Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.

Ownership



% Owned by Quantity BW23 FOIA CBP 013731

Towers



Laredo – (b) (7)(E) Tower Assessments

Number of towers assessed: (b) (7)(E)

Date completed: July 29, 2012

FAA M&R tasks due/completed: 374

M&R Task Summary:

Category	Number of Tasks
Corrosion Prevention	39
Electrical	60
Fence	2
Grounding Part 1	85
Grounding Part 2	110
Safety Issues	63
Structural	15

* The original (b) (7)(E) inventory list received from OIT listed (b) (7)(E) sites for Laredo Sector. After assessments were completed, it was determined that (b) (7)(E)



U.S. Customs and Border Protection

Real Estate

Towers Real Estate – Laredo Sector



BPFTI Real Estate Specialists – (b)(6);(b)(7)(C)
 (b)(6);(b)(7)(C), and (b)(6);(b)(7)(C)

Current Actions:

- Review of real estate documentation on existing towers and access parcels
- Evaluating for M&R access - Laredo Sector

<u>Sector - Existing Towers</u>	<u>LRT</u>	<u>Red for RE</u>
Number of tower sites reviewed	(b) (7)(E)	
Number of access parcels reviewed		
Number of sites "RED" because one or more access parcels are red		
Sites uploaded into FITT		
Time frame to complete review		



U.S. Customs and Border Protection



BPFTI Realty Specialist – (b)(6);(b)(7)(C)

Towers

Towers Leasing – Laredo Sector

All Inventory

Lease Agreements	4
Leases in Holdover	1
Leases in Renewal	0
New Lease Acquisitions	2
Lease Closures	0

Rent Responsibility:

FY15

- Direct Lease : \$ 136K

FY16

- Direct Lease : \$ 142K

Leases Expiring before end of 2017:

Site Name	Expires	Annual	Activity
(b) (7)(E)	04/30/16	\$8,400.00	Succeeding lease needed
(b) (7)(E)	09/30/13	\$8,000.04	Lessor divided property. Holdover. New lease needed.
(b) (7)(E)	4/30/2017	\$13,992.00	Will automatically renew month to month until 2021

2 New Tower Lease Acquisitions:

None

Terminations: None



U.S. Customs and Border Protection

Towers

(b) (7)(E) Leasing – Laredo Sector



BPFTI Leasing Specialist – (b)(6);(b)(7)(C)

Inventory

Lease Agreements	(b)(7)
Total Square Feet	N/A
Total Acreage	N/A
Leases in Holdover	3
Leases in Renewal	5
New Lease Actions	0
Lease Closures	0

(b) (7)(E)

Name	Expiration	Annual Rent
(b) (7)(E)	9/30/2010	\$6,237.32
	9/30/2013	\$ 12.00
	9/30/2014	\$2,400.00
	9/30/2015	\$12,148.44
	9/30/2015	\$2,950.32
	9/30/2016	\$5,639.12
	6/30/2017	\$6,000.00
	10/31/2017	\$3,000.00
Total		\$38,387.20

Rent Responsibility-Laredo

FY15

Direct Leases \$349,822

FY16

Direct Leases \$365,629



U.S. Customs and Border Protection

Environmental

Laredo Sector – Facilities, TI and Towers



BPFTEI Environmental Specialist - (b)(6);(b)(7)(C)

Environmental Documents:

Env Documents	No.
CATEX	5
REC	0
EA/FONSI	1
Memo for Record (MFR)	0
Coordination/Consultation	124

**Environmental Compliance Deficiencies
As of 9/30/2014**

Sector	Deficiencies	Resolved	Remaining
Laredo (LRT)	424	369	55

Estimated Costs to Correct FY10 & FY11/12 (b) (5)

Projects:

Facilities

- LRT (b) (7)(E) BPS – EA/FONSI

TI / Towers

- LRT (b) (7)(E) Cane Removal Annual Report
- LRT (b) (7)(E) New site for release of bio-control organisms
- LRT (b) (7)(E) Reveg
- LRT Emergency Bridges Veg Control – CATEX followed by EA/FONSI
- (b) (7)(E) Installation for M&R – REC
- LRT (b) (7)(E) All Weather Road Construction (b) (7)(E) – EA, 106
- LRT Six Outfall Grates – CATEX, 404, 107
- LRT (b) (7)(E) TIMR Roads – CATEX, 404, 107
- LRT (b) (7)(E) Boat Ramp, Sandbar removal – CATEX, 404, ESA
- Texas TIMR EA – TBD

Task Order Support:

Facilities

- HDR – LRT SPCC Training and SPCC Plan updates (9 plans)

TI / Towers

- Northland - LRT RGV CTIMR Roads Cultural Resource Survey
- Northland - LRT Carrizo Cane Monitoring Year 4 Report
- Northland - LRT World Trade Bridge Bio, Cult and MBTA Survey LRT LRS Road EA CS and BS
- Northland - LRT (b) (7)(E) Road EA CS and BS
- Northland - LRT Priority Roads Bio Survey



U.S. Customs and Border Protection

Facilities

Sector Overview – Del Rio Sector



Size

Square Feet (Building): 640,142 Station Towers: 17
 Acreage (Land): 203.8 FtF Baseline: 73,158 sq ft
 Each (Structures): 60 FtF Current: 72,158 sq ft

<u>Facility</u>	<u>Number</u>	<u>Bldgs.</u>	<u>Sq. Ft</u>	<u>Agents</u>
BPSHQ	1	8	144,293	106
BPS	10	58	475,470	1,425
FOB	0	0	0	
CKPT	5	7	11,735	
TARS	1	8	8,644	

*FtF number being corrected, actual number is >100,000

Projects

Number of Projects: 6

- MCA: 5 **
- CON: 1

Pre-Construction: 3
 Construction: 3

Funds Budget Total Approved: \$42,196,000.00

**1 Project on hold

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>
Maintenance	1	\$277,088	N/A
Operations	4	\$1,546,289	\$1.68
P. Maintenance***	1	\$2,883,243	\$6.08

***P. maintenance contract total value is based on Laredo sector square footage to overall East Texas Regional contract value.
 Note: Square Footage is derived from contracts, not TRIRIGA. Some contract square footage values are incorrect

Ownership

Legend:
 ■ Direct Lease
 ■ Direct Lease Operated
 ■ Owned

BW23 FOIA CBP 013737

Leasing

Del Rio Sector



BPFTI Realty Specialist – (b)(6);(b)(7)(C)

Inventory

Lease Agreements	9
Total Square Feet	195,222
Total Acreage	0
Leases in Holdover	3
Leases in Renewal	0
New Lease Actions	1
Lease Closures	0

(b) (7)(E)



Leases Expiring before end of 2017

BPS (b) (7)(E)	6/30/2015	Succeeding LFL	
	\$ 86,127		
BPS (b) (7)(E)	2/1/2015	Succeeding LFL	\$1,337,000
BPS (b) (7)(E) Land, parking	2/28/2015	Termination	4,200
BPS Land, maint	11/30/2013	Termination	\$ 12,000
BPS (b) (7)(E) Land	5/31/2010	Pursuing Purchase	\$ 4,320
BPS (b) (7)(E)	4/30/2008	Succeeding LFL	\$ 25,412

Rent Responsibility:

FY15

- GSA Lease: No GSA Leases
- Direct Lease : \$ 1.472M
- Overtime Services: \$0

FY16

- GSA Lease: No GSA Leases
- Direct Lease : \$ 1.516M
- Overtime Services: \$0

Projects of Interest:

(b) (7)(E)

Terminations:

BPS (b) (7)(E) – New construction



U.S. Customs and Border Protection

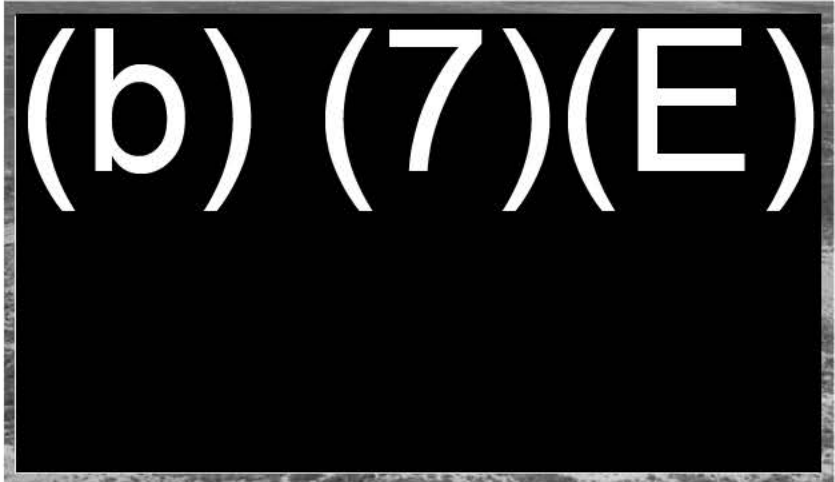
Note: LfL=L ke for Like

BW23 FOIA CBP 013738

Facilities
DRT (b) (7)(E) CON: Build (b) (7)(E) Agent Station
DC06CON-4249

BPFTI PM
 USACE PM

(b)(6);(b)(7)(C)



Progress / Risk

Initial Risk Estimate: \$4,123,900

Current Risk Estimate: \$1,527,774

Major Issues: Electric utility required major upgrade to substation and lines to remote site - charged to government. Resulting contract modifications and utility upgrades delayed project. Completion of project dependent on temporary generator power and limited permanent power.

Major Successes:

Schedule

R

Milestone	Baseline	Planned	Actual
Project Start	02/27/12	03/02/12	03/27/12
RE Cert	10/19/11	10/19/11	10/19/11
Environmental	04/04/11	04/04/11	04/04/11
Design	08/21/13	08/21/13	08/21/13
RFP	11/18/11	11/18/11	11/18/11
Award	05/10/12	05/10/12	05/10/12
NTP	06/19/12	06/19/12	06/19/12
Completion	02/21/14	02/17/15	

Cost

R

Initial Cost Estimate: (b) (5)

Current Cost Estimate

Project Budget Expended: \$28,140,000

Obligated: \$36,363,000

Pending Change Request Cost: \$0

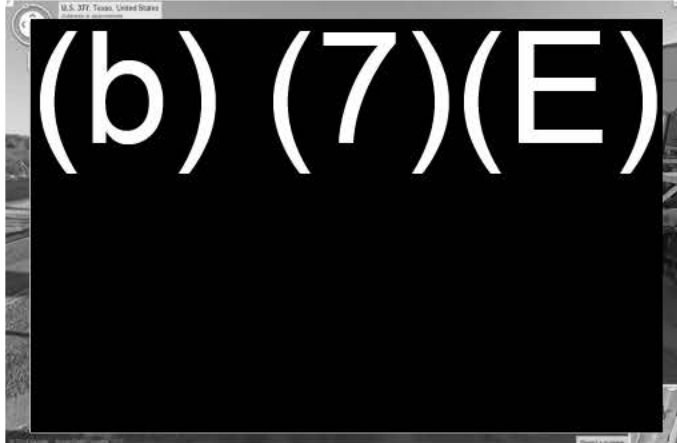
Completed Change Requests: \$7,115,862

First Year of MRO Cost Estimate: (b)(5) 013739

DRT (b) (7)(E) MCA Install canopy (b) (7)(E)
DC02MCA-4346

(b)(6);(b)(7)(C)

FTI PM
 USACE PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Need TXDOT approval for performance specification and Multi Use Agreement. Also need real estate from private owner for easements and undocumented existing septic system.

Major Successes:

Schedule

Milestone	Baseline	Planned	Actual
Project Start	05/02/12	05/02/12	05/02/12
RE Cert	04/23/14	07/29/14	On Hold
Environmental	10/12/12	02/20/13	02/28/13
Design	10/14/14	3/30/15	On Hold
RFP	08/24/13	04/30/15	
Award	10/17/13	05/30/15	
NTP	10/27/13	06/30/15	
Completion	03/25/14	10/30/15	

Cost

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$118,059

Pending Change Request Cost: \$0

Completed Change Requests: \$0

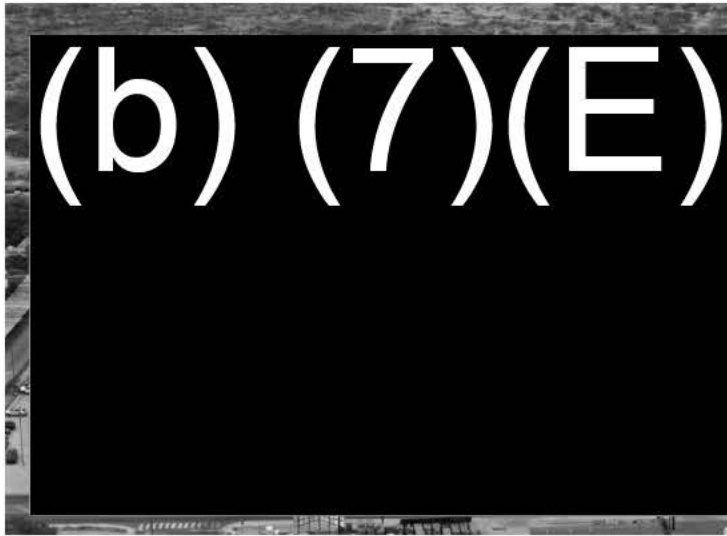
First Year of MRO Cost Estimate: \$0

BW23 FOIA CBP 013740

DRT (b) (7)(E) MCA Study/Repair Flood Potential
DC06MCA-4359



(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Delays in engineering/estimating

Major Successes: 100% design complete and 8(a) KTR selected. SOW combined with re-level modular buildings project.

Schedule

Y

Milestone	Baseline	Planned	Actual
Project Start	04/30/12	04/30/12	04/30/12
RE Cert	04/30/12	04/30/12	04/30/12
Environmental	10/12/12	10/12/12	10/12/12
Design	05/02/13	05/02/13	05/02/13
RFP	05/7/14	10/10/14	
Award	07/14/14	11/28/14	
NTP	08/13/14	12/28/14	
Completion	02/9/15	06/26/15	

Cost

R

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 53,327

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ 0

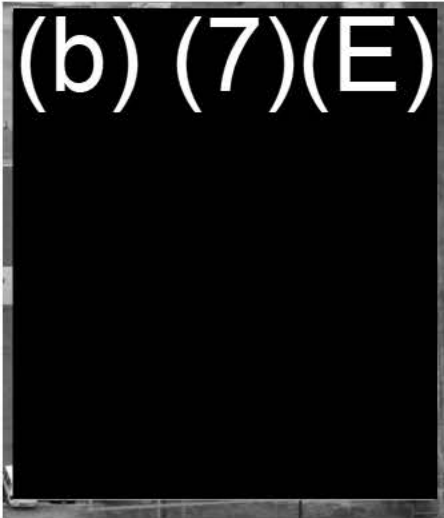
BW23 FOIA CBP 013741

DRT (b) (7)(E) MCA Re-Level/Replace Floors

DC06MCA-4440



(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Delays in engineering/estimating

Major Successes:

Schedule

Y

Milestone	Baseline	Planned	Actual
Project Start	09/23/13	09/23/13	09/23/13
RE Cert	09/23/13	01/31/14	09/23/13
Environmental	09/23/13	11/29/13	09/23/13
Design	09/09/14	09/09/14	8/20/14
RFP	05/7/14	10/10/14	
Award	07/14/14	11/28/14	
NTP	08/13/14	12/28/14	
Completion	02/9/15	06/26/15	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 17,193

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

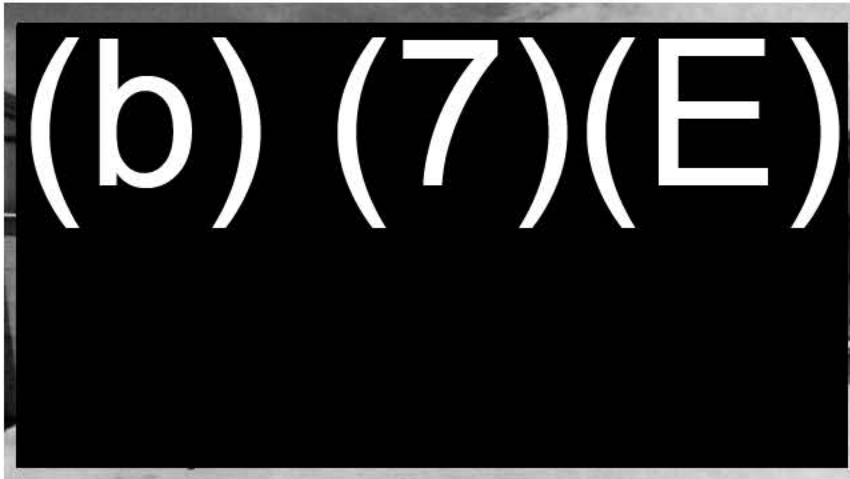
First Year of MRO Cost Estimate: \$ 0

BW23 FOIA CBP 013742

DRT (b) (7)(E) MCA Renovate Sally Port
DC06MCA-4482



(b)(6);(b)(7)(C) – BPFTI PM
 (b)(6);(b)(7)(C) – BPFTI FM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: None, contract awarded

Major Successes: Great support from DRT CO to award project in FY14 in a very short period

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	05/30/14	05/30/14	05/30/14
RE Cert	09/22/14	09/22/14	09/22/14
RFP	08/25/14	08/25/14	8/25/14
Award	09/30/14	09/30/14	9/20/14
NTP	10/07/14	10/07/14	
Environmental	11/28/14	11/28/14	
Design	10/21/14	10/21/14	
Completion	01/05/15	01/05/15	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ 0

BW23 FOIA CBP 013743

DRT (b) (7)(E) MCA Renovate Sally Port
DC06MCA-4483



(b)(6);(b)(7)(C) - BPFTI PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: None, contract awarded

Major Successes: Great support from DRT CO to award project in FY14 in a very short period

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	05/30/14	05/30/14	05/30/14
RE Cert	09/22/14	09/22/14	09/22/14
Environ	11/28/14	11/28/14	
Design	10/21/14	10/21/14	
RFP	08/25/14	08/25/14	8/25/14
Award	09/30/14	09/30/14	9/20/14
NTP	10/07/14	10/07/14	
Completion	01/05/15	01/05/15	

Cost

Y

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ 0

BW23 FOIA CBP 013744

Tactical Infrastructure

Sector Overview- Del Rio



Quantity	Total Owned Operational	Total non-owned Operational	
Primary VF (Miles)	0.0	0.0	0.0
Primary PF (Miles)	4.0	0.0	4.0
Secondary PF (Miles)	0.0	0.0	0.0
Tertiary PF (Miles)	0.0	0.0	0.0
Gates (Count)	34.0	31.0	65.0
Road (Miles)	19.0	1099.3	1118.3
Bridges (Count)	5.0	0.0	5.0
Boat Ramps (Count)	0.0	0.0	0.0
Veg. Control (Acres)	301.9	0.0	301.9
Veg. Control (Miles)	52.4	3.7	56.1
Drainage- Culverts	19.0	0.0	19.0
Drainage- LWC	14.0	0.0	14.0
Lighting & Electrical (Count)	330.0	0.0	330.0

Projects: 0

Number of Projects: 0

- TI: 0
- Military: 0
- CTIMR: 0

Pre-Construction: 0

Construction: 0

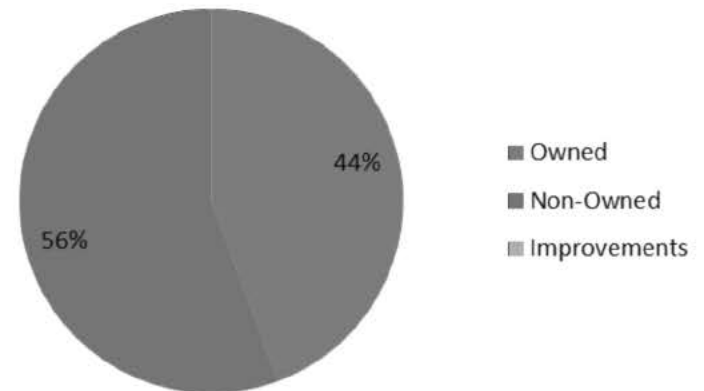
Funds Budget Total Approved: \$ 0

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>
CTIMR	1*	\$ 19,769,335

*Included in CTIMR WA4

Ownership of Current Work Plan



BW23 FOIA CBP 013745

Tactical Infrastructure

CTIMR WA 4 - Del Rio



Progress

Major Ongoing Activities: N/A

Major Issues:

(b) (7)(E) Erosion
 (b) (7)(E) Bridge

Major Successes:

- Three Boat Ramp Improvements
- Three Mechanical gates in (b) (7)(E)
- (b) (7)(E) Drainage
- Electronic Gate & Mechanical gate Opener
- Water Works Gate
- Vegetation Clearing at (b) (7)(E)

Schedule

Milestone	POP Start	POP End	Value
Base Year	3/21/2012	3/20/2013	\$4,737,940
Option Year 1	3/21/2013	3/20/2014	\$7,996,599
Option Year 2	3/21/2014	3/20/2015	\$7,034,795
Total			\$19,769,335

Cost Breakout of Current Work Plan

Fence and Gates:	\$ 28,062
Roads and Bridges:	\$ 186,315
Drainage and Grates:	\$ 12,786
Lighting and Electrical:	\$ 0
Vegetation and Debris:	\$ 224,942
<u>Program Management:</u>	<u>\$ 46,239</u>
Total:	\$ 498,344



U.S. Customs and Border Protection

Real Estate: PF225 – Del Rio



BPFTI RE Specialist - (b)(6);(b)(7)(C)

▪ DRT:

(b) (5)

PF225 Real Estate BUDGET:

- Projected ROM to complete = (b) (5)
- Funding on-hand = \$47.3M
- Projected funding overage = (b) (5)



Towers



Del Rio - Towers Overview

<p>Quantity</p> <p>Total Towers: 61</p> <p>(b) (7)(E)</p>	<p>Projects</p> <p>Number of Projects: 0</p> <p>Pre-Construction: 0 Construction: 0</p> <p>Funds Budget Total Approved: \$ 0</p>										
<p>Contracts</p> <table border="1"> <thead> <tr> <th><u>Contract Type</u></th> <th><u>Value*</u></th> </tr> </thead> <tbody> <tr> <td>FAA IAA – (b) (7)(E) Maintenance</td> <td>\$19,241,322.25</td> </tr> <tr> <td>(b) (7)(E) – USACE RWA</td> <td>\$1,034,000.00</td> </tr> <tr> <td>(b) (7)(E) – GSA Site Evaluation & Maintenance</td> <td>\$2,840,057.00</td> </tr> <tr> <td>(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance</td> <td>\$4,425,496.00</td> </tr> </tbody> </table> <p>*Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.</p>	<u>Contract Type</u>	<u>Value*</u>	FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25	(b) (7)(E) – USACE RWA	\$1,034,000.00	(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00	(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496.00	<p>Ownership</p> <p>% Owned by Quantity</p> <p>BW33 FOIA, CBP 013748</p>
<u>Contract Type</u>	<u>Value*</u>										
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25										
(b) (7)(E) – USACE RWA	\$1,034,000.00										
(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00										
(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496.00										

Towers



Del Rio – (b) (7)(E) Tower Assessments

Number of towers assessed: (b) (7)(E)

Date completed: November 11, 2012

FAA M&R tasks due/completed: 425 / 0

M&R Task Summary:

Category	Number of Tasks
Corrosion Prevention	59
Electrical	66
Fence	1
Grounding Part 1	87
Grounding Part 2	85
PAD	15
Platform	23
Safety Issues	60
Structural	29

* The original (b) (7)(E) inventory list received from OIT listed (b) (7)(E) sites for Del Rio Sector. After assessments were completed, it was determined that (b) (7)(E)



U.S. Customs and Border Protection

Real Estate

Towers Real Estate – Del Rio Sector



BPFTI Real Estate Specialists – (b)(6);(b)(7)(C)
(b)(6);(b)(7)(C)

Current Actions:

- Review of real estate documentation on existing towers and access parcels
- Evaluating for M&R access - Del Rio Sector

<u>Sector - Existing Towers</u>	<u>DRT</u>	<u>Red for RE</u>
Number of tower sites reviewed	(b) (7)(E)	
Number of access parcels reviewed/red		
Number of sites "RED" because one or more access parcels are red		
Sites uploaded into FITT		
Time frame to complete review		





BPFTI Realty Specialist - (b)(6);(b)(7)(C)

Towers

Towers Leasing – Del Rio Sector

All Inventory

Lease Agreements	17
Leases in Holdover	5
Leases in Renewal	0
New Lease Acquisitions	0
Lease Closures	0

Rent Responsibility:

FY15

- Direct Lease : \$ 52K

FY16

- Direct Lease : \$ 54K

Leases Expiring before end of 2017:

Site Name	Expires	Annual \$	Activity
(b) (7)(E), (b)(6);(b)(7)(C)	01/31/12	\$ 3,600.00	Holdover. New lease needed
(b) (7)(E), (b)(6);(b)(7)(C)	01/31/12	\$ 7,200.00	Holdover. New lease needed
(b) (7)(E), (b)(6);(b)(7)(C)	Indefinite	\$ 1.00	1988 lease, need new lease
(b) (7)(E), (b)(6);(b)(7)(C)	9/30/2029	\$ 1.00	1988 lease, need new lease
(b) (7)(E), (b)(6);(b)(7)(C)	Indefinite	\$ 1.00	1988 lease, need new lease
(b) (7)(E), (b)(6);(b)(7)(C)	1/31/2017	\$ 3,000.00	Succeeding lease needed

2 New Tower Lease Acquisitions: None

Terminations: None



U.S. Customs and Border Protection

Towers

(b) (7)(E) Leasing – Del Rio Sector



BPFTI Leasing Specialist – (b)(6);(b)(7)(C)

Inventory

Lease Agreements	30
Total Square Feet	N/A
Total Acreage	N/A
Leases in Holdover	1
Leases in Renewal	1
New Lease Actions	0
Lease Closures	0

(b) (7)(E)

Leases Expiring before end of 2017:

Name	Expiration	Annual Rent
(b) (7)(E)	6/30/2010	\$10,000.08
	9/30/2016	\$4,993.92
Total		\$14,994.00

Rent Responsibility-Del Rio

FY15

Direct Leases \$305,969

FY16

Direct Leases \$316,455



U.S. Customs and Border Protection

Environmental Del Rio Sector

(b)(6);(b)(7)(C) – Facilities, TI and Towers



Environmental Documents

Env Documents	No.
CATEX	3
REC	0
EA/FONSI	1
Memo for Record (MFR)	0
Coordination/Consultation	138

Environmental Compliance Deficiencies

As of 9/30/2014

Sector	Deficiencies	Resolved	Remaining
Del Rio (DRT)	498	238	260

Estimated Costs to Correct: (b) (5)

Projects:

Facilities

- DRT (b) (7)(E) Canopy - CATEX

TI / Towers

- DRT (b) (7)(E) Bio Control
- DRT (b) (7)(E) Mowing with Bio Control Study
- DRT Sector wide (b) (7)(E) Tower and M&R Clearance – REC
- DRT Sector wide TIMR Clear access Roads to (b) (7)(E) - CATEX
- DRT (b) (7)(E) Bridge Replacement – REC, 404
- DRT (b) (7)(E) Carrizo Cane Veg Removal – CATEX
- DRT (b) (7)(E) Veg Removal – CATEX
- DRT (b) (7)(E), (b)(6);(b)(7)(C) – CATEX
- DRT (b) – CATEX
- DRT (b) – CATEX
- Texas TIMR EA – TBD
- DRT (b) (7)(E) TIMR Place fill on (b) (7)(E) stop erosion – CATEX, 106

Task Order Support:

Facilities

- N/A

TI / Towers

- Northland - DRT (b) (7)(E), (b)(6);(b)(7)(C) CR Eval Desk Survey
- Northland - DRT UPRR Veg Control MBTA Survey
- Northland - DRT (b) (7)(E) of Existing (b) (7)(E) Access Roads CR Survey



U.S. Customs and
Border Protection

BW23 FOIA CBP 013753

Facilities

Sector Overview – Big Bend Sector



<p>Size</p> <p>Square Feet (Building): 217,592 Station Towers: 18 Acreage (Land): 153.63 FtF Baseline: 37,633 sq ft Each (Structures): 45 FtF Current: 37,687 sq ft</p> <table border="1"> <thead> <tr> <th><u>Facility</u></th> <th><u>Number</u></th> <th><u>Bldgs</u></th> <th><u>Sq. Ft</u></th> <th><u>Agents</u></th> </tr> </thead> <tbody> <tr> <td>BPSHQ</td> <td>1</td> <td>11</td> <td>35,105</td> <td>40</td> </tr> <tr> <td>BPS</td> <td>12</td> <td>39</td> <td>169,975</td> <td>545</td> </tr> <tr> <td>FOB</td> <td>1</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>CKPT</td> <td>4</td> <td>9</td> <td>7,548</td> <td></td> </tr> <tr> <td>TARS</td> <td>1</td> <td>7</td> <td>4,964</td> <td></td> </tr> </tbody> </table> <p>(b) (7)(E) land only, has no building records</p>					<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>	BPSHQ	1	11	35,105	40	BPS	12	39	169,975	545	FOB	1	0	0		CKPT	4	9	7,548		TARS	1	7	4,964		<p>Projects</p> <p>Number of Projects: 2</p> <ul style="list-style-type: none"> MCA: 2 CON: 0 <p>Pre-Construction: 1 Construction: 1</p> <p>Funds Budget Total Approved: \$4,536,449.00</p>				
<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>																																			
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<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>																																				
Maintenance	3	\$ 78,524	N/A**																																				
Operations	4	\$ 959,921	\$ 7.44																																				
P. Maintenance	1	TBD	TBD																																				

Leasing

Big Bend Sector



BPFTI Realty Specialist – (b)(6),(b)(7)(C)

Inventory

Lease Agreements	15
Total Square Feet	71,094
Total Acreage	47.69
Leases in Holdover	
Leases in Renewal	
New Lease Actions	
Lease Closures	

(b) (7)(E)

Leases Expiring before end of 2017

(b) (7)(E) BPS (b) (7)(E) CP	02/01/11	Succeeding LfL	\$ 1,200
(b) (7)(E) BPS (b) (7)(E) CP	11/30/05	Succeeding LfL	\$ 0
(b) (7)(E) BPS	07/31/11	Succeeding LfL	\$23,619
(b) (7)(E) BPS	01/31/16	Succeeding LfL	\$65,280
(b) (7)(E)	12/31/15	Succeeding LfL	\$ 6,600

Projects of Interest:

BBT BBT CON Add Three Modulars at SHQ

Terminations:

Las Cruces Prosecution

Rent Responsibility:

FY15

- GSA Lease: \$1.626M
- Direct Lease : \$ 340K
- Overtime Services: \$ 229K

FY16

- GSA Lease: \$1.675M
- Direct Lease : \$ 350K
- Overtime Services: \$ 238K



U.S. Customs and Border Protection

Note: LfL=Like for Like

BW23 FOIA CBP 013755

Leasing

BBT BBT CON Add Three Modulars at SHQ

DL04CON-4447



Leasing PM – Tina Davis
GSA PMs – Camille Lev / Julie Milner

(b) (7) (E)

Scope, Cost and Acquisition Strategy

Type of Space and Square Footage = 7,400 SF

- 1 ea 48' x 56' Modular – Conference Building 573 agents
- 1 ea 48' x 56' Modular – Training Building
- 1 ea 36' x 56' Modular – Prosecution Building

Delineated Area

300 Madrid Street, Marfa, TX 79843 and 715 S. Highland Avenue, Hwy 67, Marfa, TX 79845

Acquisition:

Procurement acquisition through GSA for the purchase of three (3) each fully operational modular units to meet the employee's immediate need at the Big Bend (BBT) Sector. Headquarters (SHQ).

Initial Cost: \$604,000 (excluding furniture)

Schedule

	<u>Baseline</u>	<u>Planned</u>	<u>Actual</u>
Initiate Project	09/16/13	09/16/13	09/16/13
Requirements / IAA	01/31/14	04/30/14	06/19/14
Issue RFP	02/21/14	06/16/14	
Procurement Award	03/31/14	08/31/14	
Completion (Occupancy)	04/01/14	09/01/14	

Progress and Risk

Current Status:

GSA currently negotiating with the potential Offeror to reach a fair market price.

(b) (5)



U.S. Customs and Border Protection

Major Accomplishments:

IAA between GSA and CBP fully awarded on 7/31/2014.

BW23 FOIA CBP 013756

Facilities

BBT (b) (7)(E) MCA Add (b) (7)(E)
DL01CON-4362



BPFTI PM (b)(6);(b)(7)(C)
USACE PM

(b) (7)(E)

Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Completion of 65% design development plans; USACE prepared a budget to determine costs. Due to multiple factors, current cost estimate is approximately (b) (5) over funds available. The project design will be modified to a scope that is within budget. 95% design will begin in October 2014.

Major Successes: 65% design development completed.

Schedule

R

Milestone	Baseline	Planned	Actual
Project Start			09/29/12
RE Cert	01/31/13	01/31/13	01/31/13
Environmental	01/31/13	06/10/14	
Design	10/02/14	10/02/14	
RFP	08/19/13	09/22/14	
Award	10/18/13	10/30/14	
NTP	12/12/13	11/10/14	
Completion	05/20/14	06/06/15	

Cost

R

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 195,239

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 140,500

First Year of MRO Cost Estimate: TBD

BW23 FOIA CBP 013757

MAR (b) (7)(E) MCA Build (b) (7)(E)
DL06MCA-4052



BPFTI PM (b)(6);(b)(7)(C)
 USACE PM

(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$0.00

Current Risk Estimate: **(b) (5)**

Major Issues: The project is behind schedule due to contractor inactivity. It is unlikely to be completed by the planned date.

Major Successes: The existing water line was cleaned and successfully pressurized. This reduced risk and potential replacement costs that were not in the budget.

Schedule

R

Milestone	Baseline	Planned	Actual
Project Start	12/01/10	12/01/10	12/01/10
RE Cert	06/23/11	06/23/11	06/23/11
Environmental	07/29/11	07/29/11	07/29/11
Design	01/25/13	01/25/13	01/25/13
RFP	10/18/11	08/13/13	03/05/14
Award	11/15/11	04/30/14	05/13/14
NTP	12/06/11	05/12/14	05/29/14
Completion	03/20/12	12/23/14	

Cost

G

Initial Cost Estimate: **(b) (5)**

Current Cost Estimate

Project Budget Expended: \$ 333,674

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 530,743

First Year of MRO Cost Estimate: **(b)(5)**

BW23 FOIA CBP 013758



Other Activities In Progress

Big Bend Sector

Activity	Project	PM	Status	Planned End
Repair	Sierra Blanca Replace Stairs and Floor at I-10 Checkpoint	(b)(6);(b)(7)(C)	NTP Issued 10/20	TBD
Repair	SB Equestrian Center – minor drainage repair	(b)(6);(b)(7)(C)	Initial discussion of methods to eliminate roof drainage in stall area	01/30/15



Tactical Infrastructure

Sector Overview- Big Bend



Quantity	Total Owned Operational	Total non-owned Operational	
Primary VF (Miles)	0.2	0.0	0.2
Primary PF (Miles)	4.5	0.0	4.5
Secondary PF (Miles)	0.0	0.0	0.0
Tertiary PF (Miles)	0.0	0.0	0.0
Gates (Count)	3.0	0.0	3.0
Road (Miles)	4.6	385.0	389.6
Bridges (Count)	0.0	0.0	0.0
Boat Ramps (Count)	0.0	0.0	0.0
Veg. Control (Acres)	111.7	0.0	111.7
Veg. Control (Miles)	0.0	0.7	0.7
Drainage- Culverts	0.0	0.0	0.0
Drainage- LWC	2.0	0.0	2.0
Lighting & Electrical (Count)	0.0	0.0	0.0

Projects:

Number of Projects: 0

- TI: 0
- Military: 0
- CTIMR: 0

Pre-Construction: 0

Construction: 0

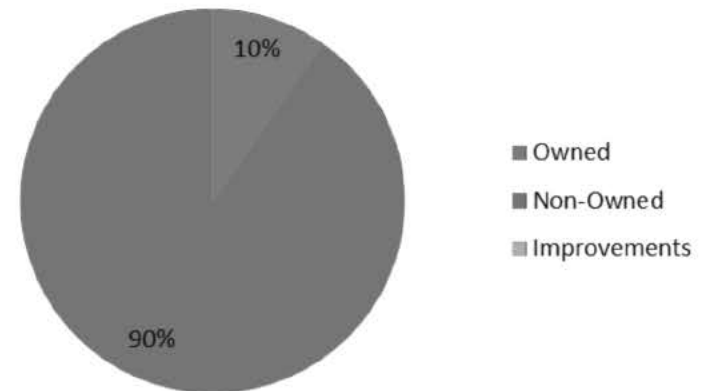
Funds Budget Total Approved: \$0

Contracts

Contract Type	Number	Value
CTIMR	1*	\$12,587,780
IAA	1	\$964,500

*Included in CTIMR WA3

Ownership of Current Work Plan



BW23 FOIA CBP 013760

Tactical Infrastructure

CTIMR WA 3 - (b) (7)(E)



(b) (7)(E)



Progress

Major Ongoing Activities: N/A

Major Issues: N/A

Major Successes: Completed (b) (7)(E) of (b) (7)(E) non-owned operational roads

Schedule

	<u>POP Start</u>	<u>POP End</u>	<u>Value</u>
Base Year	4/03/2013	04/02/2014	\$6,206,868
Option Year 1	4/03/2014	4/02/2015	\$6,380,912
Total			\$12,587,780

Cost Breakout of Current Work Plan

Fence and Gates:	\$ 0
Roads and Bridges:	\$ 96,878
Drainage and Grates:	\$ 0
Lighting and Electrical:	\$ 0
Vegetation and Debris:	\$ 0
<u>Program Management:</u>	<u>\$ 0</u>
 Total:	 \$ 96,878



U.S. Customs and Border Protection

Towers



Big Bend - Towers Overview

<p>Quantity</p> <p>Total Towers: 41</p> <p>(b) (7)(E)</p>	<p>Projects</p> <p>Number of Projects: 0</p> <p>Pre-Construction: 0 Construction: 0</p> <p>Funds Budget Total Approved: \$ 0</p>										
<p>Contracts</p> <table border="1"> <thead> <tr> <th><u>Contract Type</u></th> <th><u>Value*</u></th> </tr> </thead> <tbody> <tr> <td>FAA IAA – (b) (7)(E) Maintenance</td> <td>\$19,241,322.25</td> </tr> <tr> <td>(b) (7)(E) – USACE RWA</td> <td>\$1,034,000.00</td> </tr> <tr> <td>(b) (7)(E) – GSA Site Evaluation & Maintenance</td> <td>\$2,840,057.00</td> </tr> <tr> <td>(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance</td> <td>\$4,425,496</td> </tr> </tbody> </table> <p>*Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.</p>	<u>Contract Type</u>	<u>Value*</u>	FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25	(b) (7)(E) – USACE RWA	\$1,034,000.00	(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00	(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496	<p>Ownership</p> <p>% Owned by Quantity</p> <p>BW23 FOIA, CBP 013762</p>
<u>Contract Type</u>	<u>Value*</u>										
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25										
(b) (7)(E) – USACE RWA	\$1,034,000.00										
(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00										
(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496										

Towers

Big Bend – (b) (7)(E) Tower Assessments



Number of towers assessed: (b) (7)(E)

Date completed: November 11, 2012

FAA M&R tasks: N/A



U.S. Customs and
Border Protection

BW23 FOIA CBP 013763

Real Estate

Towers Real Estate – Big Bend Sector



BPFTI Real Estate Specialists – (b)(6);(b)(7)(C)
(b)(6);(b)(7)(C)

Current Actions:

- Review of real estate documentation on existing towers and access parcels
- Evaluating for M&R access - Big Bend Sector

<u>Sector - Existing Towers</u>	<u>BBT</u>	<u>Red for RE</u>
Number of tower sites reviewed	(b) (7)(E)	
Number of access parcels reviewed/red		
Number of sites "RED" because one or more access parcels are red		
Sites uploaded into FITT		
Time frame to complete review		





BPFTI Realty Specialist – (b)(6);(b)(7)(C)

Towers

Tower Leasing – Big Bend Sector

All Inventory

Lease Agreements	0
Leases in Holdover	0
Leases in Renewal	0
New Lease Acquisitions	0
Lease Closures	0

Rent Responsibility:

FY15

- Direct Lease : \$ 0

FY16

- Direct Lease : \$ 0

Leases Expiring before end of 2017: None

New Tower Lease Acquisitions: None

Terminations: None



U.S. Customs and Border Protection

Towers

Leasing – Big Bend Sector



BPFTI Leasing PM – (b)(6);(b)(7)(C)

Inventory

Lease Agreements	39
Leases in Holdover	6
Leases in Renewal	2
New Lease Actions	0
Lease Closures for FY15 *	0

*Terminations: None in Big Bend Sector

(b) (7) (E)

Tower Leases Expiring before end of 2017:

Name	Expiration Date	Activity	Annual Cost
(b) (7)(E)	09/30/2010	Holdover Status	\$ 6,486
(b) (7)(E)	09/30/2012	Holdover Status	\$ 6,000
(b) (7)(E)	06/30/2012	Holdover Status	\$ 2,884
(b) (7)(E)	09/30/2013	Holdover Status	\$ 2,884
(b) (7)(E)	01/29/2014	Holdover Status	\$ 10,904
(b) (7)(E)	09/30/2014	Holdover Status	\$
(b) (7)(E)	09/30/2015	Renewal	\$ 0
(b) (7)(E)	09/30/2017	Renewal	\$ 100
Total			\$ 39,580

Rent Responsibility:

FY15

- Direct Lease : \$ 136,054

FY16

- Direct Lease : \$ 173,906

Change of Ownership: (b) (7)(E) Lease Expires 09/30/2020, Cost \$5,113



U.S. Customs and Border Protection

Environmental

Big Bend Sector – Facilities, TI and Towers



Environmental Specialist - (b)(6);(b)(7)(C)

Environmental Documents:

Env Documents	No.
CATEX	0
REC	0
EA/FONSI	1
Memo for Record (MFR)	0
Coordination/Consultation	112

Environmental Compliance Deficiencies

As of 9/30/2014

Sector	Deficiencies	Resolved	Remaining
Big Bend (BBT)	435	242	193

Estimated Costs to Correct: (b) (5)

Projects:

Facilities

- BBT (b) (7)(E) - CATEX

TI / Towers

- BBT (b) (7)(E) TIMR (b) (7)(E) of UPRR ROW – CATEX
- BBT MRS TIMR (b) (7)(E) of Road M&R (b) (7)(E) – CATEX
- BBT (b) (7)(E) Vega Mowing 6 miles
- Texas TIMR EA - TBD

Task Order Support:

Facilities

- HDR – BBT (b) (7)(E) SPCC Training
- HDR - BBT Water System Evaluation

TI / Towers

- N/A



U.S. Customs and Border Protection

Facilities

Sector Overview - El Paso



<p>Size</p> <p>Square Feet (Building): 693,917 Station Towers: 9 Acreage (Land): 264.84 FtF Baseline: 147,575 sq ft Each (Structures): 138 FtF Current: 119,076 sq ft</p> <table border="1"> <thead> <tr> <th><u>Facility</u></th> <th><u>Number</u></th> <th><u>Bldgs</u></th> <th><u>Sq. Ft</u></th> <th><u>Agents</u></th> </tr> </thead> <tbody> <tr> <td>BPSHQ</td> <td>1</td> <td>24</td> <td>95,412</td> <td>199</td> </tr> <tr> <td>BPS</td> <td>11</td> <td>82</td> <td>520,937</td> <td>2,429</td> </tr> <tr> <td>FOB</td> <td>3</td> <td>10</td> <td>20,287</td> <td></td> </tr> <tr> <td>CKPT</td> <td>6</td> <td>11</td> <td>11,608</td> <td></td> </tr> <tr> <td>TARS</td> <td>1</td> <td>8</td> <td>12,803</td> <td></td> </tr> <tr> <td>SOG</td> <td>1</td> <td>13</td> <td>32,870</td> <td></td> </tr> </tbody> </table>					<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>	BPSHQ	1	24	95,412	199	BPS	11	82	520,937	2,429	FOB	3	10	20,287		CKPT	6	11	11,608		TARS	1	8	12,803		SOG	1	13	32,870		<p>Projects</p> <p>Number of Projects: 3</p> <ul style="list-style-type: none"> • MCA: 3 • CON: 0 <p>Pre-Construction: 2 Construction: 1</p> <p>Funds Budget Total Approved: \$1,215,638.00</p>				
<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>																																								
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<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>																																									
Maintenance	1	\$154,332	N/A*																																									
Operations	15	\$3,105,606	\$5.53																																									
P. Maintenance	1	TBD	TBD																																									

El Paso Sector

(b)(6);(b)(7)(C)



Inventory

Lease Agreements	21
Total Square Feet	137,567
Total Acreage	305
Leases in Holdover	7
Leases in Renewal	6
New Lease Actions	2
Lease Closures	

(b) (7)(E)

Leases Expiring before end of 2017

(b) (7)(E)	03/31/10	Succeeding LfL	\$ 463,979
	12/31/05	Succeeding LfL	\$ 4,800
	08/21/15	Potential Relocation	\$1,653,236
	01/12/14	Succeeding LfL	\$ 0
	10/31/14		\$ 138,164
	09/30/13	Succeeding LfL	\$ 31,257
	07/31/09		\$ 142,620
	09/12/13	Lease Renewal	\$ 0

(b) (7)(E) Facility Maintenance/Property Disposal & (b) (7)(E) Training Facility - Consolidation effort plans being considered – possible new lease action

Projects of Interest: None

Termination: None



U.S. Customs and Border Protection

Note: LfL=Like for Like

Rent Responsibility:

FY15

- GSA Lease: \$ 2.9M
- Direct Lease : \$ 783K
- Overtime Services: \$ 136K

FY16

- GSA Lease: \$ 3M
- Direct Lease : \$ 806K
- Overtime Services: \$ 141K

BW23 FOIA CBP 013769

EPT (b) (7)(E) MCA Add Water Filtration System
DF06MCA-4443

(b)(6);(b)(7)(C) PFTI PM
 - USACE PM



Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima (b) (5)

Major Issues: N/A at this time

Major Successes: N/A at this time

Schedule

R

Milestone	Baseline	Planned	Actual
Project Start	07/01/14	07/01/14	08/27/14
RFP	10/24/14	10/24/14	
Award	11/14/14	11/14/14	
NTP	11/17/14	11/17/14	
Design	12/15/14	12/15/14	
Completion	2/6/15	2/6/15	

Environmental complete in 2007 prior to project

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimat (b) (5)

Project Budget Expensed: \$0

Pending Change Request Cost: \$0

Completed Change Requests: \$0

First Year of MRO Cost Estimate: \$0

BW23 FOIA CBP 013770

ELP (b) (7)(E) MCA: Install Range Baffle System
DC06MCA-4340

(b)(6):(b)(7)(C) PFTI PM
 USACE PM



Progress / Risk

Initial Risk Estimate: \$ (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Existing range is not compliant and siting offers limited solution options, scope expanded to include both sides of range

Major Successes: Full funding received, design in BCOE process

Schedule



Milestone	Baseline	Planned	Actual
Project Start	02/22/13	02/22/13	02/22/13
RE Cert	N/A	N/A	N/A
Environmental	03/11/13	03/11/13	12/19/12
Design	11/15/14	11/15/14	
RFP	12/12/13	12/09/14	
Award	01/09/14	01/21/15	
NTP	01/19/14	02/02/15	
Completion	05/19/14	05/19/15	

Cost



Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 83,873

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

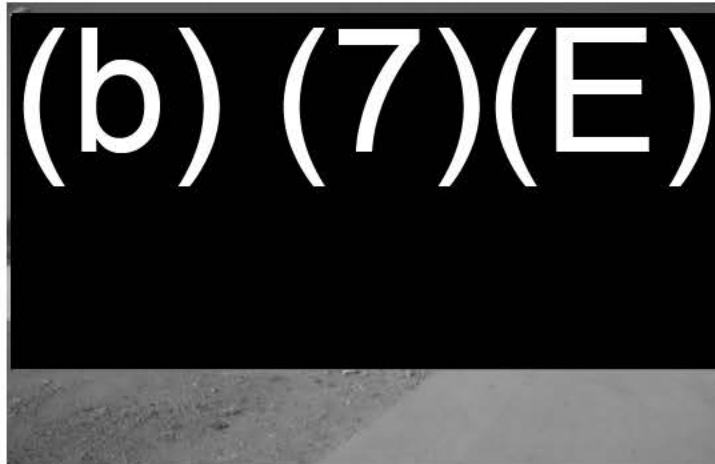
First Year of MRO Cost Estimate: \$ N/A

BW23 FOIA CBP 013771

EPT (b) (7)(E) MCA: Add Admin Facilities at (b) (7)(E)
DF01MCA-4436



BPFIT PM - (b)(6);(b)(7)(C)
 USACE PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: MOU with New Mexico State Land Office is pending. Project incorrectly funded beyond PRD from the Project Development RWA.

Major Successes: Portion of original scope was completed by FM&E Maintenance. Funding for project received. Construction schedule pending.

Schedule

R

Milestone	Baseline	Planned	Actual
Project Start	09/03/13	09/03/13	09/03/13
RE Cert	08/15/13	06/01/14	Pending
Environmental	08/15/13	08/15/13	06/12/13
Design	05/30/14	05/30/14	04/30/14
RFP	01/17/14	11/15/14	05/21/14
Award	02/13/14	12/15/14	09/15/14
NTP	03/01/14	01/15/15	10/01/14
Completion	06/13/14	04/15/15	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: (b) (5)



Other Activities In Progress

El Paso Sector

Activity	Project	PM	Status	Planned End
Disposal	(b) (7)(E) PS	(b)(6);(b)(7)(C)	Up for public screening	4/2/15
Disposal	(b) (7)(E) PS	(b)(6);(b)(7)(C)	Up for public screening	4/2/15
Exploration	(b) (7)(E) PS	(b)(6);(b)(7)(C)	Awaiting COE general counsel to determine how to proceed	Undefined at this time
Repair	(b) (7)(E) Vehicle Lift Station	(b)(6);(b)(7)(C)	Environmental complete, RFD scheduled for release 11/15.	2/15/15



Real Estate - FAC Status - EPT



BPFTI RE Specialist – (b)(6);(b)(7)(C)

Current Actions:

(b) (7)(E)

(b) (7)(E), (b) (5)



U.S. Customs and Border Protection

Tactical Infrastructure

Sector Overview- El Paso



Quantity	Total Owned Operational	Total non-owned Operational	
Primary VF (Miles)	100.6	0.0	100.6
Primary PF (Miles)	64.8	0.0	64.8
Secondary PF (Miles)	13.1	0.0	13.1
Tertiary PF (Miles)	4.0	0.0	4.0
Gates (Count)	152.0	0.0	152.0
Road (Miles)	177.8	244.9	422.7
Bridges (Count)	4.0	4.0	8.0
Boat Ramps (Count)	0.0	0.0	0.0
Veg. Control (Acres)	98.2	1917.2	1915.4
Veg. Control (Miles)	182.5	0.6	183.1
Drainage- Culverts	24.0	0.0	24.0
Drainage- LWC	114.0	0.0	114.0
Lighting & Electrical (Count)	107.0	0.0	107.0

Projects:

Number of Projects: 2

- TI: 1
- Military: 1
- CTIMR: 0

Pre-Construction: 1

Construction: 1

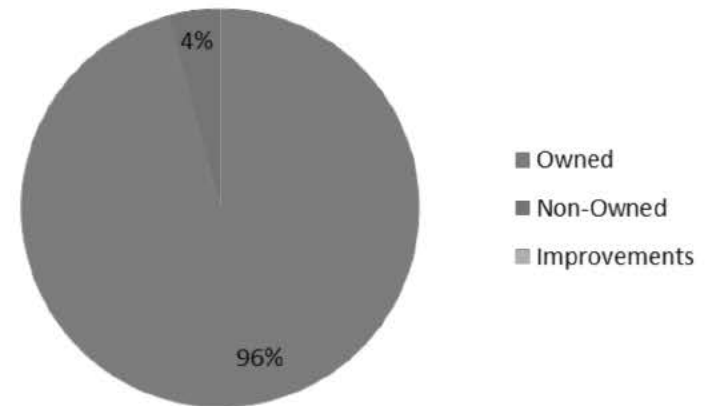
Funds Budget Total Approved: \$8,310,000

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>
CTIMR	1*	\$12,587,780

*Included in CTIMR WA3

Ownership of Current Work Plan



BW23 FOIA CBP 013775

Tactical Infrastructure

CTIMR WA 3 - El Paso



(b) (7)(E)

Progress

Major Ongoing Activities: N/A

Major Issues:

- **(b) (7)(E)** Failure
- V-Ditch in **(b) (7)(E)** AOR

Major Successes: Completed every task submitted and required through CTIMR without any gaps in service

Schedule

	<u>POP Start</u>	<u>POP End</u>	<u>Value</u>
Base Year	4/03/2013	04/02/2014	\$6,206,868
Option Year 1	4/03/2014	4/02/2015	\$6,380,912
Total			\$12,587,780

Cost Breakout of Current Work Plan

Fence and Gates:	\$ 203,903
Roads and Bridges:	\$ 1,166,165
Drainage and Grates:	\$ 7,160
Lighting and Electrical:	\$ 143,065
Vegetation and Debris:	\$ 211,115
<u>Program Management:</u>	<u>\$ 122,345</u>

Total: \$1,853,753



U.S. Customs and Border Protection

Tactical Infrastructure EPT (b) (7)(E) Crossovers

(b)(6);(b)(7)(C) - BPFTI PM
USACE PM
Project # 3305-1 to 3305-8



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate (b) (5)

Major Issues: Real Estate Clearance for remaining 4 crossover options

Major Successes: Awarded Base (3 Crossovers) and will be awarding 1 Option in November 2014.

Schedule G

Milestone	Baseline	Planned	Actual
Project Start			8/12/2009
RE Cert	4/10/14	2/27/2015	
Environ	12/13/2010	12/13/2010	12/13/2010
RFP	1/19/2011	2/13/14	2/13/14
Award	9/12/2014	9/12/2014 3/12/2015*	9/12/2014
NTP	9/22/2014	9/22/2014 3/22/2015*	9/22/2014
Completion	3/15/2015	3/15/2015 TBD*	

Cost G

Initial Cost Estimate: \$(b) (5)

Current Cost Estimate (b) (5)

Project Budget Expended: \$ 2,673,090

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: N/A

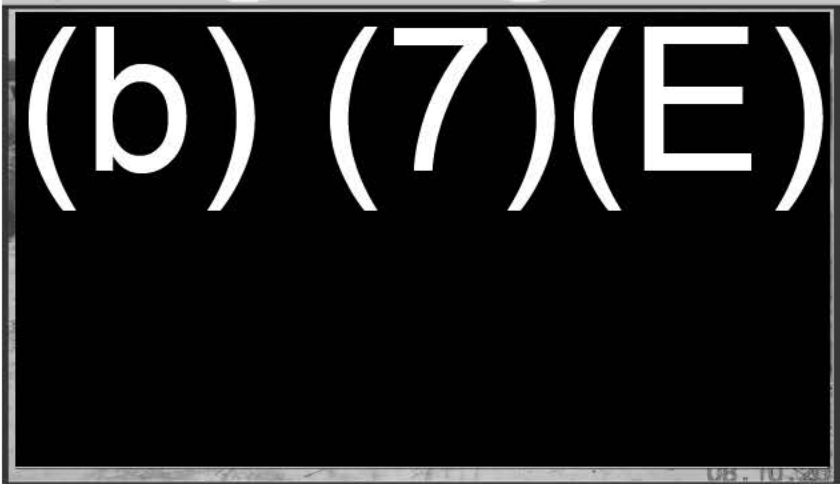
*Dates for Options

BW23 FOIA CBP 013777

Tactical Infrastructure

EPT (b) (7)(E) Crossing

(b)(6);(b)(7)(C) – BPFTI PM
 USACE PM
 Project # 8003-1



Progress / Risk

Initial Risk Estimate: \$ (b) (5)

Current Risk Estimate (b) (5)

Major Issues: Real Estate Clearance

Major Successes: None

Schedule

Y

	<u>Baseline</u>	<u>Planned</u>	<u>Actual</u>
RE Cert	12/15/14	2/2/2015	
Environ	5/31/2012	5/31/2012	5/31/2012
RFP*	1/22/2012	1/22/2012	1/22/2012
Project Start			1/30/2014
Award	2/22/2012	2/22/2012	2/22/2012
NTP	2/22/2012	2/22/2012	2/22/2012
Completion	9/16/2015	1/12/2016	



U.S. Customs and Border Protection

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimat (b) (5)

Project Budget Expended: \$ 258,000

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: N/A

*Award of AE Award



Real Estate: TI Status – El Paso

Current Actions:

1. (b) (7)(E) Gap: RE is COMPLETE!

- Just executed ‘Easement Swap/Outgrant’ with El Paso Water Utility

2. (b) (7)(E) Crossings:

• 4 of 8 Crossings are COMPLETE - RE “Green”:

– (b) (7)(E) : (3 crossings part of base construction contract)

– (b) (7)(E) : (b) (5)

• 4 of 8 Crossings are PENDING:

– (b) (5), (b) (7)(E)

3. (b) (7)(E)

- (b) (5)





Real Estate: TI Status – El Paso

Upcoming PRDs:

(b) (7)(E)

- ROM RE Budget: (b) (5)

(b) (5), (b) (7)(E)



Towers



El Paso - Towers Overview

Quantity

Total Towers: 113

(b) (7)(E)

(b) (7)(E)

Projects

Number of Projects: 0

Pre-Construction: 0
Construction: 0

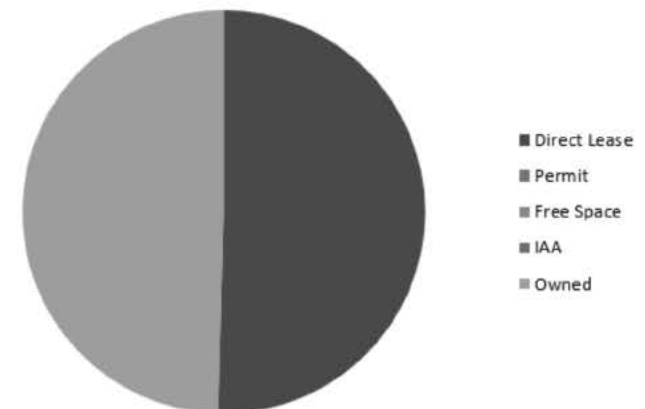
Funds Budget Total Approved: \$ 0

Contracts

<u>Contract Type</u>	<u>Value*</u>
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25
(b) (7)(E) – USACE RWA	\$1,034,000.00
(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00
(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496

*Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.

Ownership



% Owned by Quantity BW33 FOIA, CBP 013781

Towers

El Paso – (b) (7)(E) Tower Assessments



Number of towers assessed: (b) (7)(E)

Date completed: January 31, 2012

FAA M&R tasks due/complete: 112 / 0

M&R Task Summary:

Category	Number of Tasks
Corrosion Prevention	15
Electrical	11
Fence	2
Grounding Part 1	35
Grounding Part 2	20
PAD	4
Safety Issues	15
Structural	10



U.S. Customs and Border Protection

Towers

El Paso Sector – Real Estate



BPFTI Real Estate Specialists – (b)(6);(b)(7)(C)
(b)(6);(b)(7)(C)

Current Actions:

- Review of real estate documentation on existing towers and access parcels ongoing
- Evaluating for M&R access
- Actions include the (b)(7)(E) tower sites in New Mexico

<u>Sector - Existing Towers</u>	<u>Total EPT</u>	<u>Texas</u>	<u>New Mexico</u>	<u>Red for RE – total</u>
Number of tower sites reviewed	(b) (7)(E), (b) (5)			
Number of access parcels reviewed				
Number of sites "RED" because one or more access parcels are red				
Sites uploaded into FITT				
Time frame to complete review for the Texas access parcels				



U.S. Customs and Border Protection

Towers

El Paso Sector – Leasing



BPFTI Realty Specialist – (b)(6);(b)(7)(C)

All Inventory

Lease Agreements	3
Leases in Holdover	0
Leases in Renewal	0
New Lease Acquisitions	0
Lease Closures	0

Rent Responsibility: (2=\$1.00, 1=\$3600)

FY15

- Direct Lease : \$ 3,602.00

FY16

- Direct Lease : \$ 3,602.00

Leases Expiring before end of 2017: None

New Tower Lease Acquisitions: None

Terminations: None



U.S. Customs and Border Protection

Towers

El Paso Sector – (b) (7)(E) Leasing



BPFTI Leasing PM – (b)(6);(b)(7)(C)

Inventory

Lease Agreements	78
Leases in Holdover	5
Leases in Renewal	5
New Lease Actions	0
Lease Closures for FY15 *	5

*Terminations: FY15 Ongoing Decommissioning-Pending Termination

(b) (7)(E)

Tower Leases Expiring before end of 2017:

Name	Expiration Date	Activity	Annual Cost
(b) (7)(E)	09/30/2011	Lease Closure	\$ 4,240
(b) (7)(E)	09/30/2011	Lease Closure	\$ 4,240
(b) (7)(E)	09/30/2012	Holdover Status	\$ 4,240
(b) (7)(E)	09/30/2012	Lease Closure	\$ 4,240
(b) (7)(E)	09/30/2012	Holdover Status	\$ 4,240
(b) (7)(E)	09/30/2012	Lease Closure	\$ 4,240
(b) (7)(E)	09/30/2012	Holdover Status	\$ 1,196
(b) (7)(E)	06/30/2013	Holdover Status	\$ 13,911
(b) (7)(E)	03/14/2014	Holdover Status	\$ 0
(b) (7)(E)	09/12/2014	Renewal	\$ 0
(b) (7)(E)	09/30/2015	Renewal	\$ 1,060
(b) (7)(E)	09/30/2015	Renewal	\$ 16,669
(b) (7)(E)	09/30/2015	Renewal	\$ 0
(b) (7)(E)	12/31/2017	Renewal	\$ 0
(b) (7)(E)	06/30/2018	Lease Closure	\$ 2,195
			\$ 60,471

Rent Responsibility:

FY15

- GSA Lease: \$ 0
- Direct Lease : \$ 279,475

FY16

- GSA Lease: \$ 0
- Direct Lease : \$ 284,133

Change of Ownership (b) (7)(E); Cost \$14,418



U.S. Customs and Border Protection

Environmental El Paso Sector – Facilities, TI and Towers



Environmental Specialist – (b)(6),(b)(7)(C)

Environmental Documents:

Env Documents	No.
CATEX	1
REC	1
EA/FONSI	1
Memo for Record (MFR)	0
Coordination/Consultation	116

Environmental Compliance Deficiencies

As of 9/30/2014

Sector	Deficiencies	Resolved	Remaining
El Paso (EPT)	888	561	327

Estimated Costs to Correct (b) (5)

Projects:

Facilities

- EPT (b) (7)(E) – Demobilization
- EPT (b) (7)(E) Station – Water Treatment System

TI / Towers

- EPT (b) (7)(E) Drainage Repair and Replace Legacy Fence
- EPT (b) (7)(E) – ESP
- EPT (b) (7)(E) Crossing – Ph I ESA
- EPT (b) (7)(E) Road Reveg
- EPT Vega Mowing Mitigation
- Texas TIMR EA - TBD
- EPT (b) (7)(E) M&R Clearing – REC
- EPT Levee Crest Maintenance MOA's
- EPT (b) (7)(E) TIMR Repair of Historic Bridge – CATEX
- EPT (b) (7)(E) – Relocation of (b) (7)(E) towers - CATEX

Task Order Support:

Facilities

- HDR – EPT Water System Evaluation
- HDR - EPT SPCC Training and SPCC Plan Updates

TI / Towers

- Northland - EPT (b) (7)(E) MBTA Nest Survey
- Northland - EPT (b) (7)(E) CR Monitoring



U.S. Customs and
Border Protection



Texas Checkpoints Safety Study

- Evaluate the feasibility of improving the safety and overall physical condition of the approximately eighteen (18) existing permanent vehicle checkpoints in Texas.
- Safety improvements may include but not necessarily limited to: (b) (7)(E)
[Redacted]
- Condition improvements may include: major repairs; minor construction and alterations; and new construction.
- For each checkpoint, identify the conceptual scope of work (broken out by “safety” versus “condition”), rough order of magnitude cost, land acquisition requirement, notional design/construction schedule, environmental compliance actions, risks, etc. to improve the safety and overall condition at as minimal cost as practical.
- BPFTI to perform safety, condition and environmental analysis; USACE to perform real estate research.
- Study to be conducted in multiple phases.



Texas Checkpoints Safety Study - Phase 1.0

- Phase 1.0 Scope

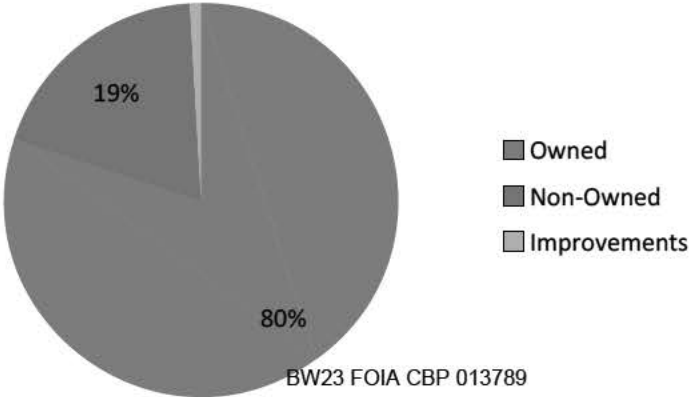
- Highway (b) (7)(E)
- Highway (b) (7)(E)
- Highway
- Highway
- Highway
- (b) (7)(E)

- Start Oct 14; complete Mar 15
- (b) (5)(travel & real estate research)

Photos of a Typical Checkpoint to be Evaluated in this Study

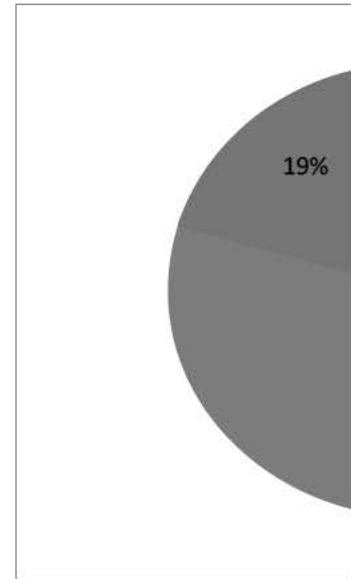


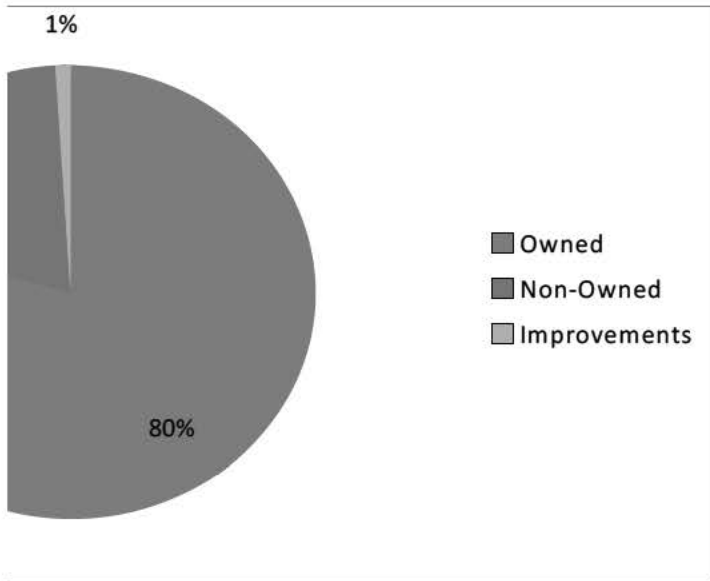
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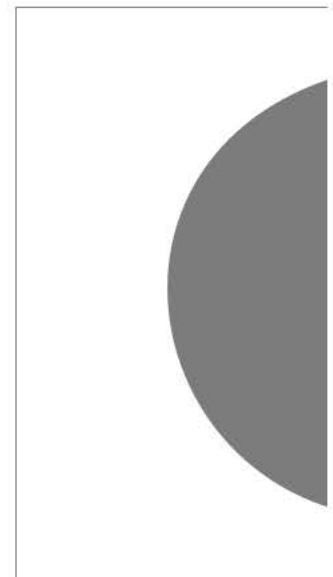
BW23 FOIA CBP 013789

	Owned	Non-Owned	Improvements	
EPT	\$ 1,774,517	\$ 78,674	\$ 562	\$ 1,853,753
BBT	\$ 9,378	\$ 87,500	\$ -	\$ 96,878
LRT	\$ 284,726	\$ 131,954	\$ -	\$ 416,680
DRT	\$ 220,946	\$ 277,398	\$ -	\$ 498,344
RGV	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	\$ 2,875,365	\$ 680,155	\$ 33,462	\$ 3,588,982
	Owned	Non-Owned	Improvements	
	80%	19%	1%	

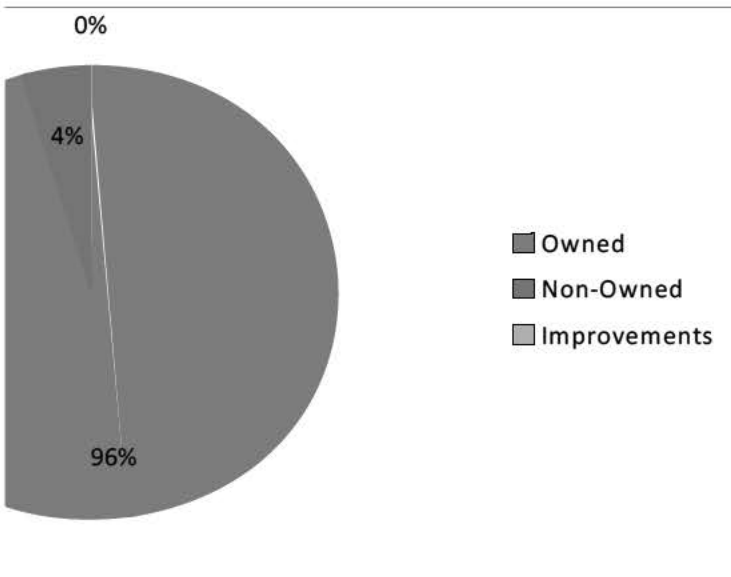




#	Owned	Non-Owned	Improvements	
(b) (7)(E)	122345			1853753
	7945			
	79950			
	26453			
	5849			
	43649			
	34640			
	9711			
	81444			
	41927			
	9529			
	1834			
	22488			
	18367			
	8101			
	56977			
	47960			
	30317			
	7367			
	141368			
	7160			
	53620			
	8225			
	2546			
		46445		
		32229		
	15352			
	24328			
	10875			
	58042			
	102518			
	14597			
			562	
	75756			
	25460			
	37519			
	13798			
	526500			0
	1774517	78674	562	1853753
	Owned	Non-Owned	Improvements	
	96%	4%	0%	

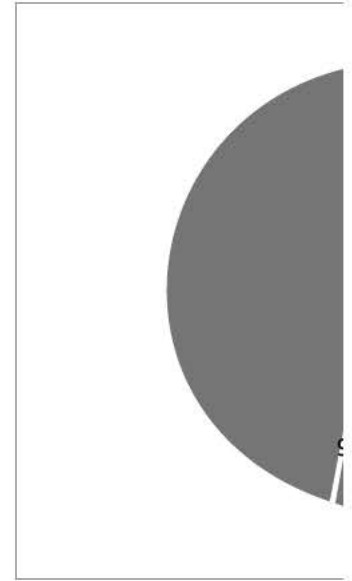


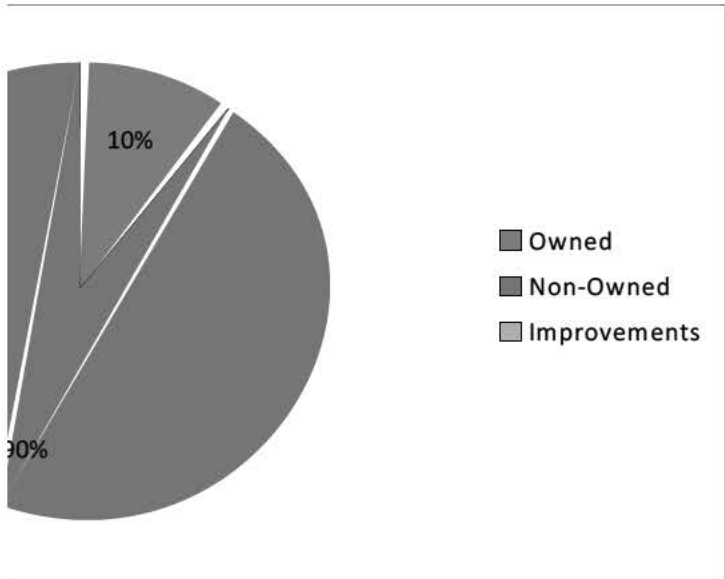
m



#	Owned	Non-Owned	Improvements
(b) (7)(E)	9378	87500	
	9378	87500	0
	10%	90%	0%

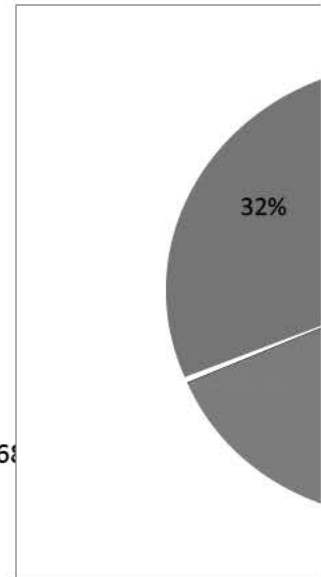
96878

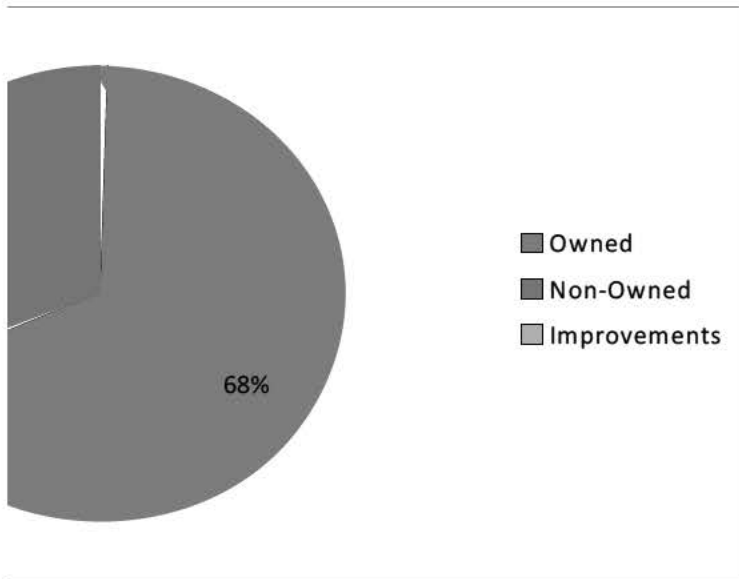




#	Owned	Non-Owned	Improvements
(b) (7)(E)	\$ 4,872		
	\$ 5,882		
	\$ 57,467		
	\$ 8,117		
	\$ 35,290		
	\$ 1,248		
			\$ 11,763
			\$ 9,360
			\$ 9,360
	\$ 18,951		
			\$ 14,986
	\$ 17,223		
	\$ 21,669		
			\$ 12,487
			\$ 38,039
	\$ 5,809		
	\$ 32,997		
	\$ 4,869		
	\$ 3,827		
			\$ 15,308
			\$ 15,308
	\$ 5,740		
			\$ 5,343
	\$ 48,696		
	\$ 9,709		
	\$ 1,010		
	\$ 1,350		
\$ 284,726	\$ 131,954	0	
Owned	Non-Owned	Improvements	
68%	32%	0%	

\$ 416,680



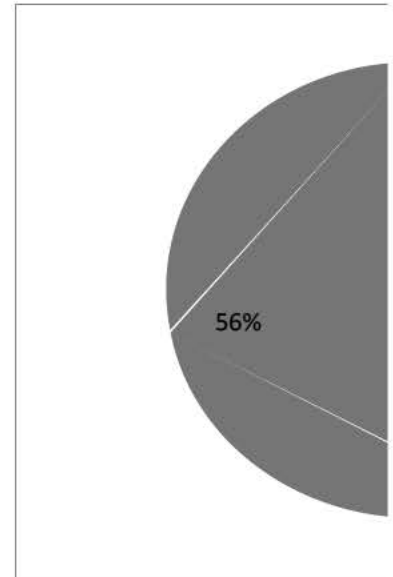


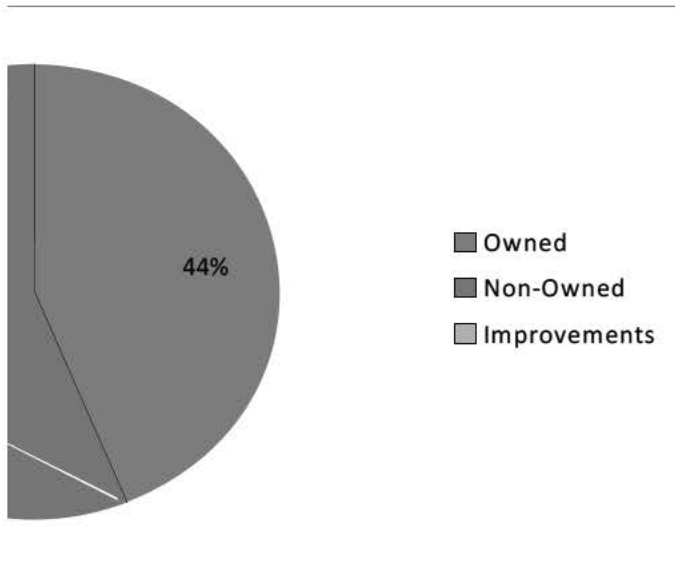
#	Owned	Non-Owned	Improvements
(b) (7)(E)	5882		
	5882		
	5882		
	23528		
	4534		
		94107	
		50384	
	11410		
	6904		
	86487		
		38231	
		87284	
	46239		
	17140		
		7392	
	7058		
	220946	277398	0
	Owned	Non-Owned	Improvements
	44%	56%	0%

498344

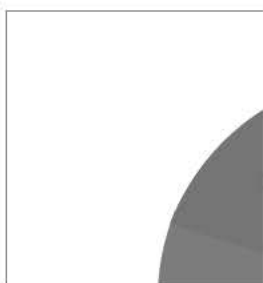
0

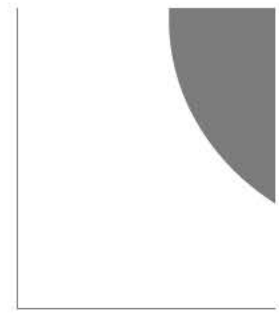
498344



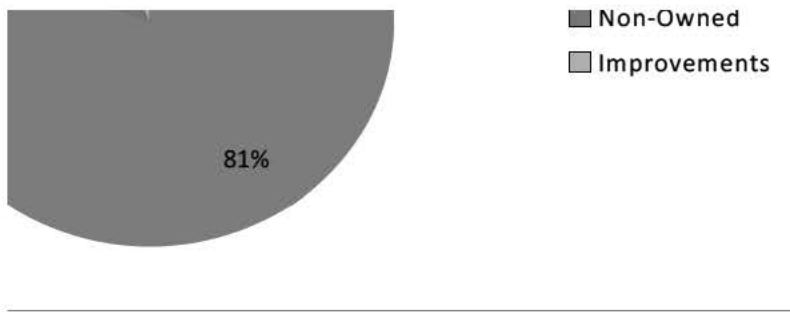


#	Owned	Non-Owned	Improvements	
(b) (7)(E)		\$ 40,082		
		\$ 27,291		
	\$ 55,523			
	\$ 9,999			
	\$ 41,466			
	\$ 2,941			
	\$ 11,763			
	\$ 4,082			
	\$ 3,628			
			\$ 5,470	(b) (7)(E) Wire replacement
	\$ 5,882			
	\$ 5,882			
	\$ 132,672			
	\$ 20,086			
	\$ 2,509			
	\$ 19,845			
	\$ 21,997			
	\$ 11,763			
	\$ 36,622			
			\$ 27,025	
	\$ 22,850			
	\$ 28,858			
		\$ 18,142		
	\$ 12,590			
			\$ 405	
	\$ 3,941			
	\$ 1,793			
	\$ 4,978			
	\$ 1,552			
	\$ 5,858			
	\$ 8,168			
	\$ 8,107			
	\$ 10,374			
	\$ 9,649			
	\$ 12,588			
	\$ 42,142			
		\$ 19,114		
	\$ 11,763			
	\$ 7,171			
	\$ 6,756			
			\$ -	
			\$ -	
	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	Owned	Non-Owned	Improvements	
	81%	14%	5%	

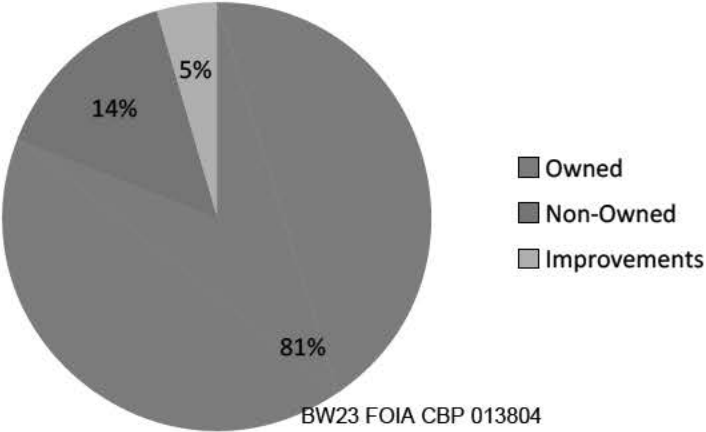






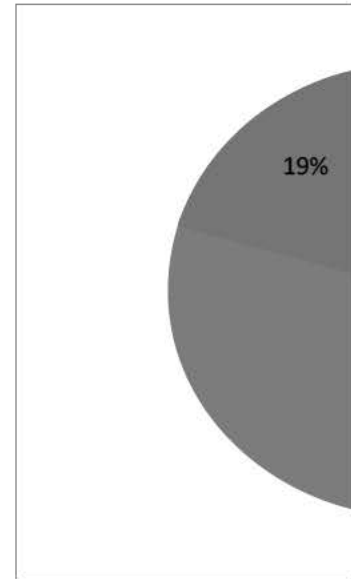


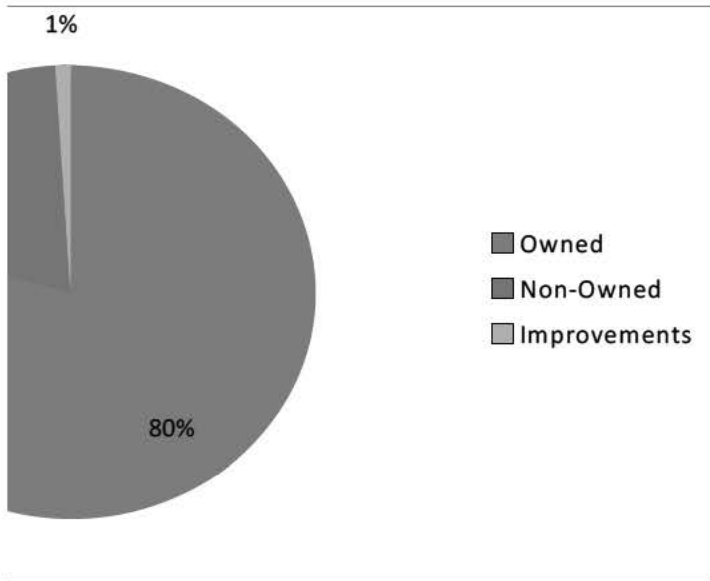
CWEmbed2.xls <extracted> for Printed Item: 7096 (Attachment 4 of 9)



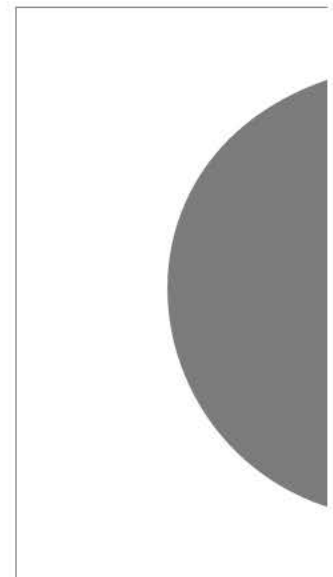
BW23 FOIA CBP 013804

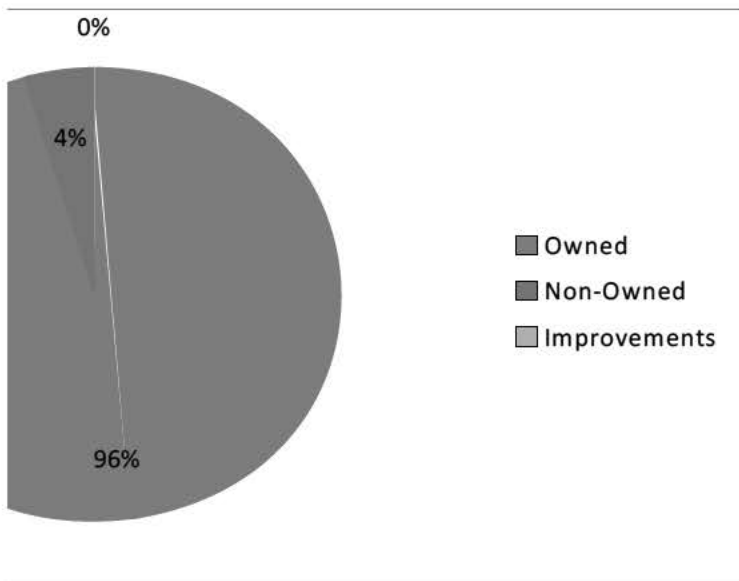
	Owned	Non-Owned	Improvements	
EPT	\$ 1,774,517	\$ 78,674	\$ 562	\$ 1,853,753
BBT	\$ 9,378	\$ 87,500	\$ -	\$ 96,878
LRT	\$ 284,726	\$ 131,954	\$ -	\$ 416,680
DRT	\$ 220,946	\$ 277,398	\$ -	\$ 498,344
RGV	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	\$ 2,875,365	\$ 680,155	\$ 33,462	\$ 3,588,982
	Owned	Non-Owned	Improvements	
	80%	19%	1%	





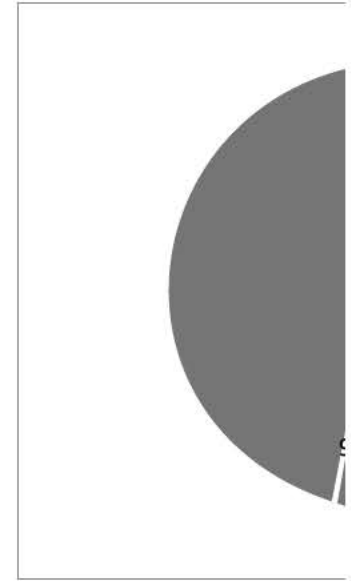
#	Owned	Non-Owned	Improvements	
(b) (7)(E)	122345			1853753
	7945			
	79950			
	26453			
	5849			
	43649			
	34640			
	9711			
	81444			
	41927			
	9529			
	1834			
	22488			
	18367			
	8101			
	56977			
	47960			
	30317			
	7367			
	141368			
	7160			
	53620			
	8225			
	2546			
		46445		
		32229		
	15352			
	24328			
	10875			
	58042			
	102518			
	14597			
			562	
	75756			
	25460			
	37519			
	13798			
	526500			0
	1774517	78674	562	1853753
	Owned	Non-Owned	Improvements	
	96%	4%	0%	

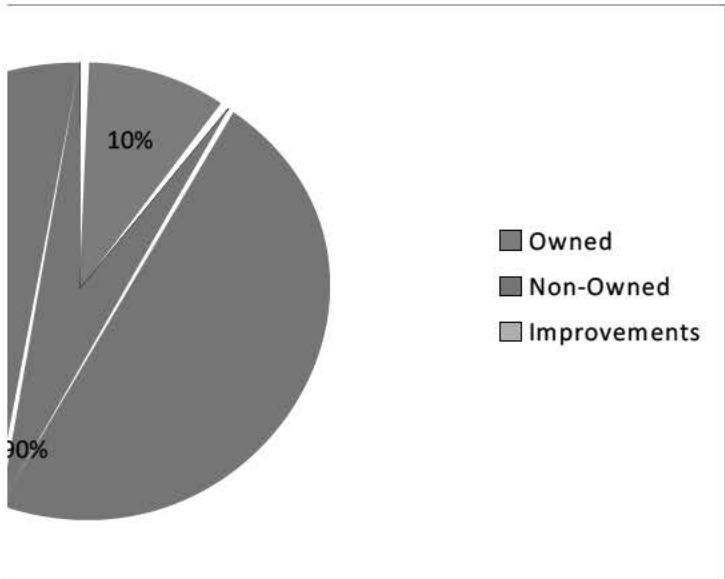




#	Owned	Non-Owned	Improvements
(b) (7)(E)	9378	87500	
	9378	87500	0
	10%	90%	0%

96878



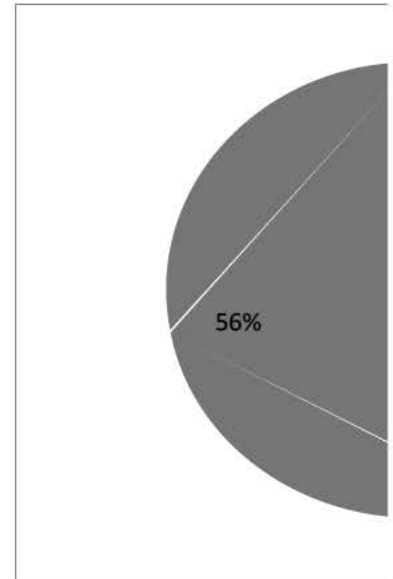


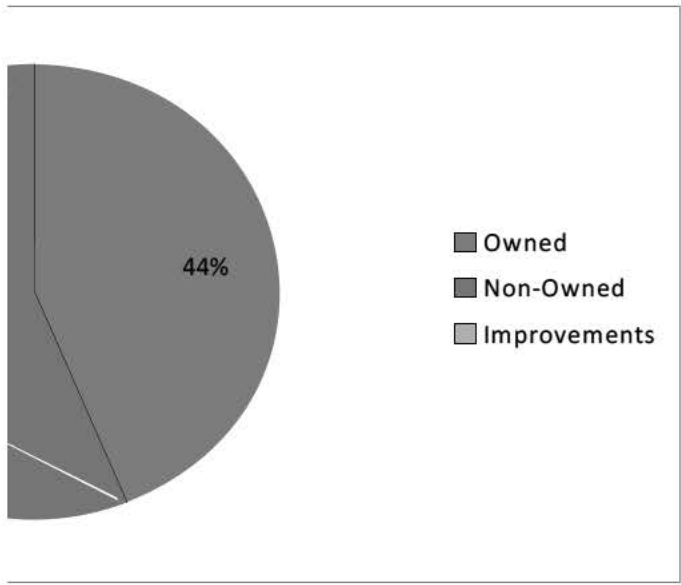
#	Owned	Non-Owned	Improvements
(b) (7)(E)	5882		
	5882		
	5882		
	23528		
	4534		
		94107	
		50384	
	11410		
	6904		
	86487		
		38231	
		87284	
	46239		
	17140		
		7392	
	7058		
	220946	277398	0
	Owned	Non-Owned	Improvements
	44%	56%	0%

498344

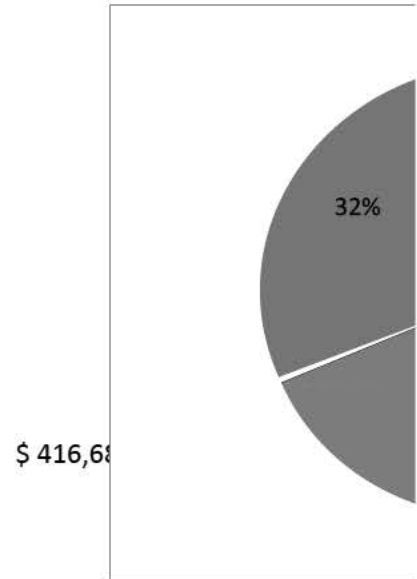
0

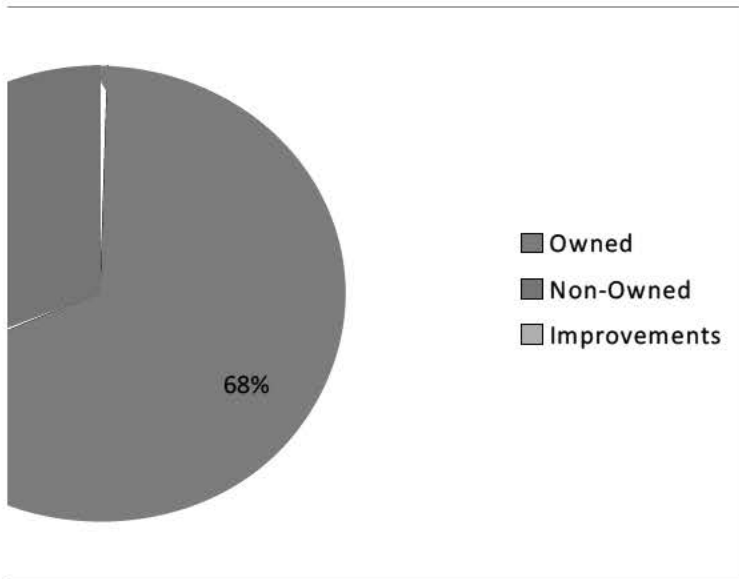
498344





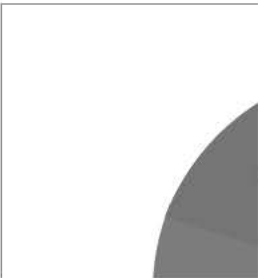
#	Owned	Non-Owned	Improvements
(b) (7)(E)	\$ 4,872		
	\$ 5,882		
	\$ 57,467		
	\$ 8,117		
	\$ 35,290		
	\$ 1,248		
		\$ 11,763	
		\$ 9,360	
		\$ 9,360	
	\$ 18,951		
		\$ 14,986	
	\$ 17,223		
	\$ 21,669		
		\$ 12,487	
		\$ 38,039	
	\$ 5,809		
	\$ 32,997		
	\$ 4,869		
	\$ 3,827		
		\$ 15,308	
		\$ 15,308	
	\$ 5,740		
		\$ 5,343	
	\$ 48,696		
	\$ 9,709		
	\$ 1,010		
	\$ 1,350		
	\$ 284,726	\$ 131,954	0
	Owned	Non-Owned	Improvements
	68%	32%	0%

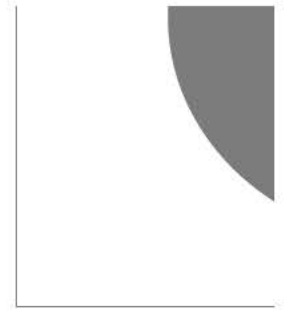




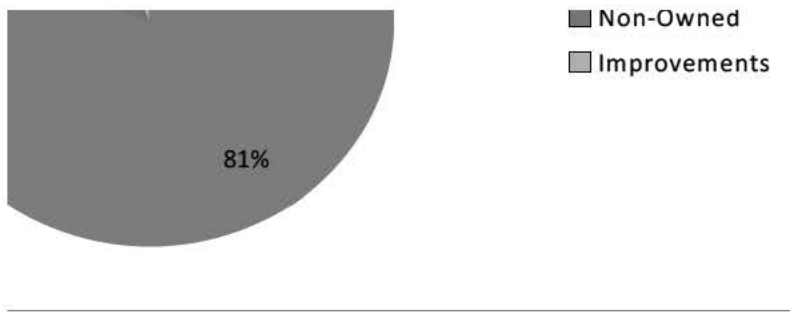
(b) (7)(E)

Owned	Non-Owned	Improvements	
	\$ 40,082		
	\$ 27,291		
\$ 55,523			
\$ 9,999			
\$ 41,466			
\$ 2,941			
\$ 11,763			
\$ 4,082			
\$ 3,628			
		\$ 5,470	(b) (7)(E) Wire replacement
\$ 5,882			
\$ 5,882			
\$ 132,672			
\$ 20,086			
\$ 2,509			
\$ 19,845			
\$ 21,997			
\$ 11,763			
\$ 36,622			
		\$ 27,025	
\$ 22,850			
\$ 28,858			
	\$ 18,142		
\$ 12,590			
		\$ 405	
\$ 3,941			
\$ 1,793			
\$ 4,978			
\$ 1,552			
\$ 5,858			
\$ 8,168			
\$ 8,107			
\$ 10,374			
\$ 9,649			
\$ 12,588			
\$ 42,142			
	\$ 19,114		
\$ 11,763			
\$ 7,171			
\$ 6,756			
		\$ -	
		\$ -	
\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
Owned	Non-Owned	Improvements	
81%	14%	5%	







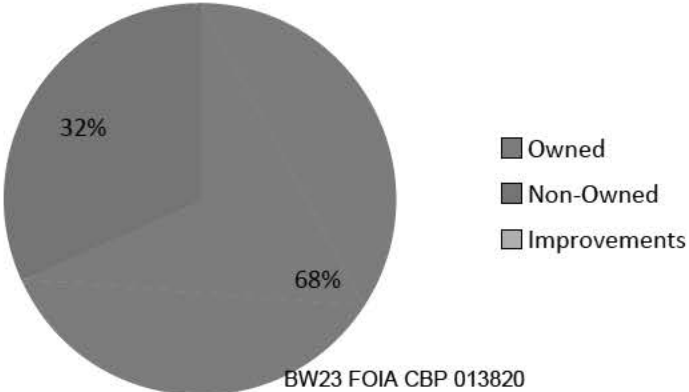


(b) (7)(E) Survey Tracts

Duvall County, Texas

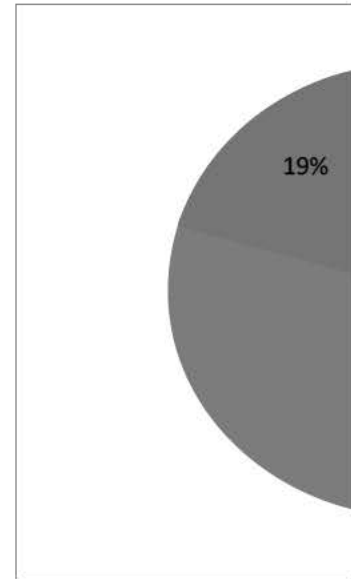
(b) (7)(E)

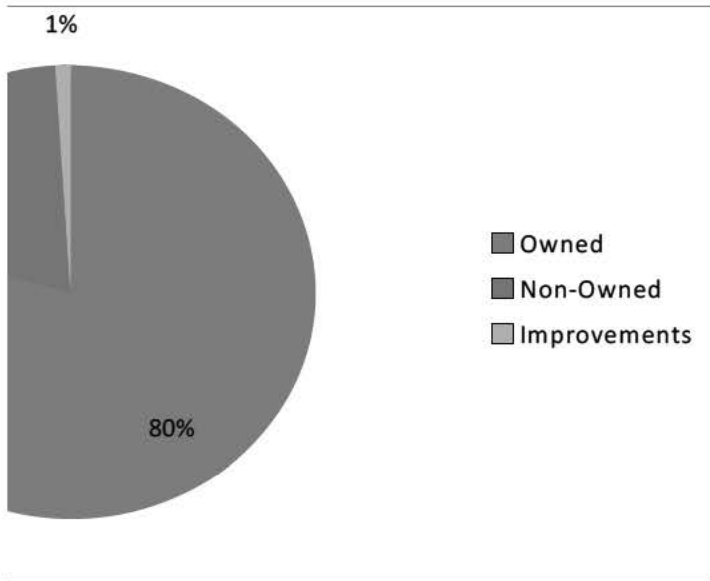
CWEmbed4.xls <extracted> for Printed Item: 7096 (Attachment 6 of 9)



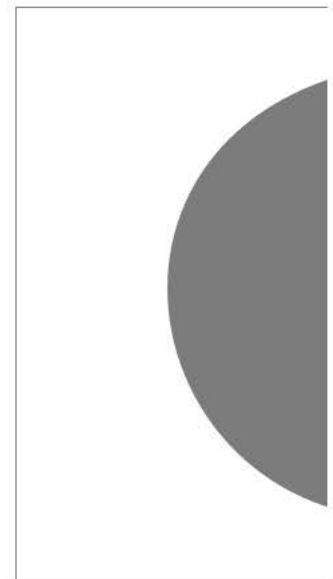
BW23 FOIA CBP 013820

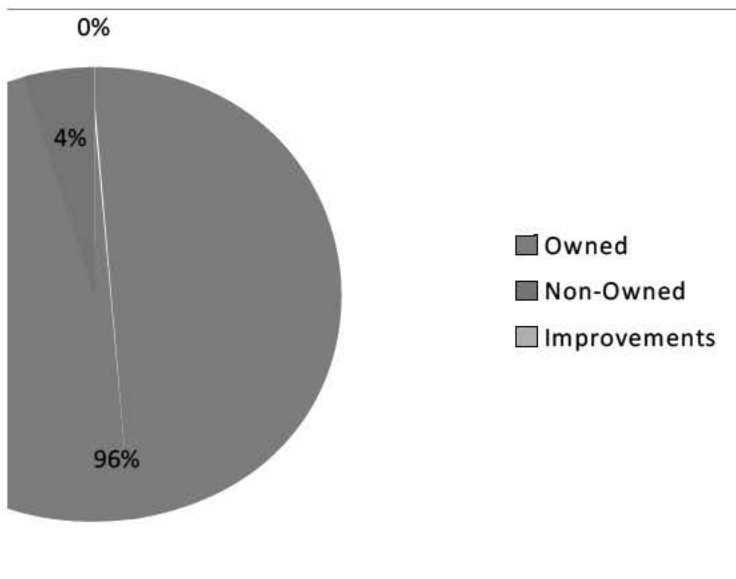
	Owned	Non-Owned	Improvements	
EPT	\$ 1,774,517	\$ 78,674	\$ 562	\$ 1,853,753
BBT	\$ 9,378	\$ 87,500	\$ -	\$ 96,878
LRT	\$ 284,726	\$ 131,954	\$ -	\$ 416,680
DRT	\$ 220,946	\$ 277,398	\$ -	\$ 498,344
RGV	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	\$ 2,875,365	\$ 680,155	\$ 33,462	\$ 3,588,982
	Owned	Non-Owned	Improvements	
	80%	19%	1%	





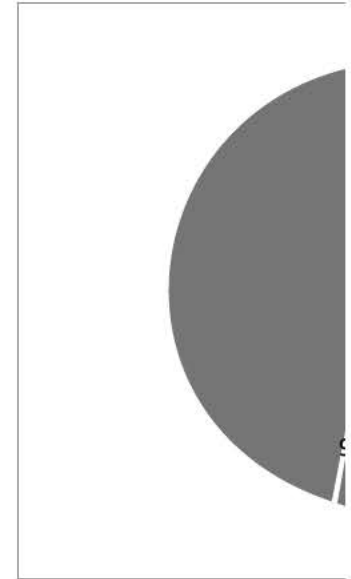
#	Owned	Non-Owned	Improvements	
(b) (7)(E)	122345			1853753
	7945			
	79950			
	26453			
	5849			
	43649			
	34640			
	9711			
	81444			
	41927			
	9529			
	1834			
	22488			
	18367			
	8101			
	56977			
	47960			
	30317			
	7367			
	141368			
	7160			
	53620			
	8225			
	2546			
		46445		
		32229		
	15352			
	24328			
	10875			
	58042			
	102518			
	14597			
			562	
	75756			
	25460			
	37519			
	13798			
	526500			0
	1774517	78674	562	1853753
	Owned	Non-Owned	Improvements	
	96%	4%	0%	

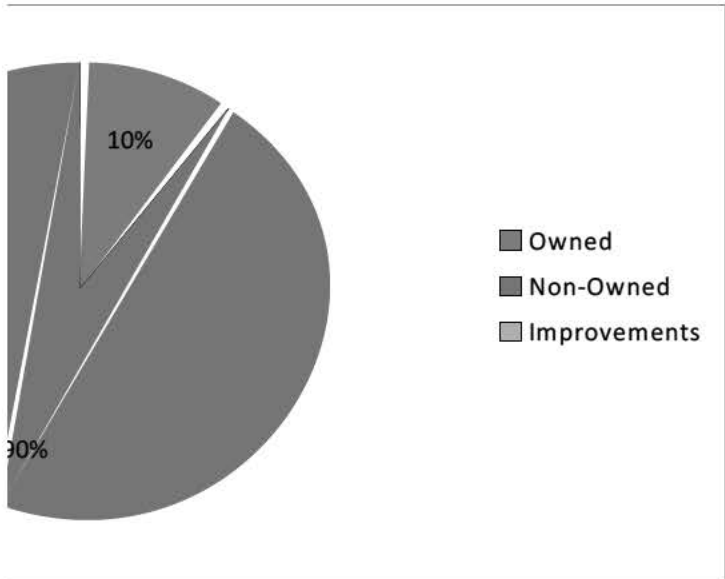




#	Owned	Non-Owned	Improvements
(b) (7)(E)	9378	87500	
	9378	87500	0
	10%	90%	0%

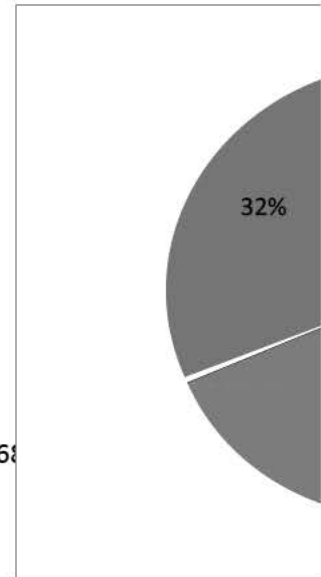
96878

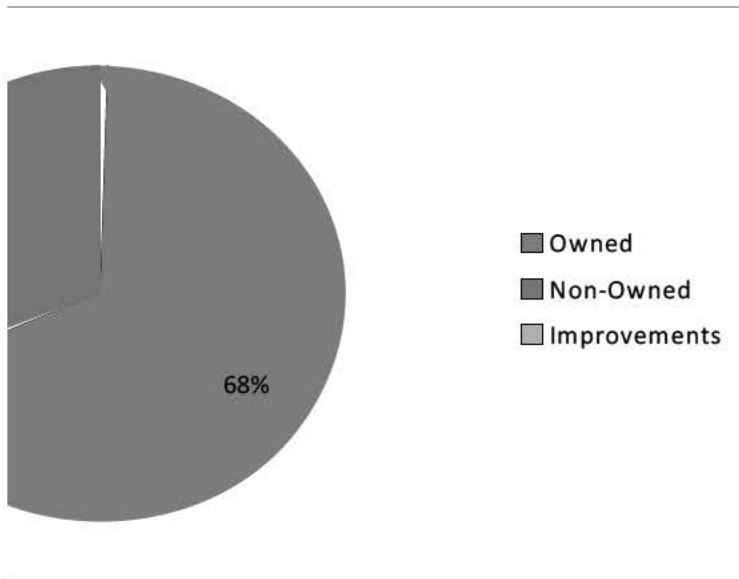




#	Owned	Non-Owned	Improvements
(b) (7)(E)	\$ 4,872		
	\$ 5,882		
	\$ 57,467		
	\$ 8,117		
	\$ 35,290		
	\$ 1,248		
			\$ 11,763
			\$ 9,360
			\$ 9,360
	\$ 18,951		
			\$ 14,986
	\$ 17,223		
	\$ 21,669		
			\$ 12,487
			\$ 38,039
	\$ 5,809		
	\$ 32,997		
	\$ 4,869		
	\$ 3,827		
			\$ 15,308
			\$ 15,308
	\$ 5,740		
			\$ 5,343
	\$ 48,696		
	\$ 9,709		
	\$ 1,010		
	\$ 1,350		
	\$ 284,726	\$ 131,954	0
	Owned	Non-Owned	Improvements
	68%	32%	0%

\$ 416,680



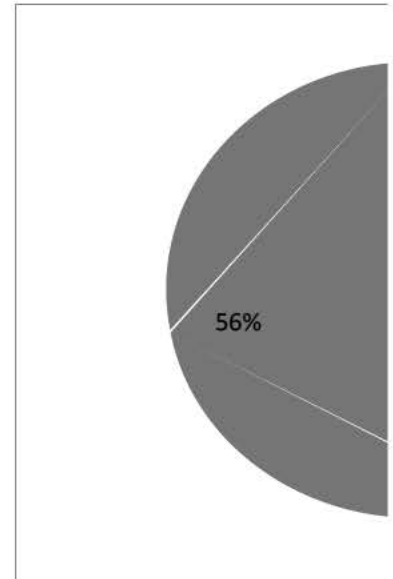


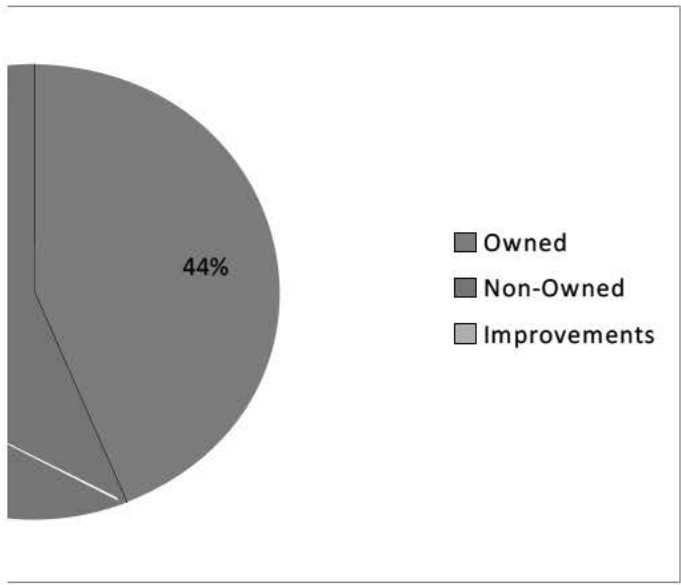
#	Owned	Non-Owned	Improvements
(b) (7)(E)	5882		
	5882		
	5882		
	23528		
	4534		
		94107	
		50384	
	11410		
	6904		
	86487		
		38231	
		87284	
	46239		
	17140		
		7392	
	7058		
	220946	277398	0
	Owned	Non-Owned	Improvements
	44%	56%	0%

498344

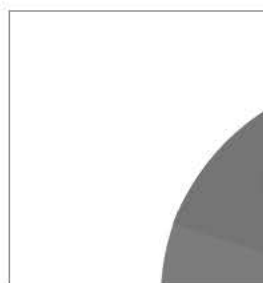
0

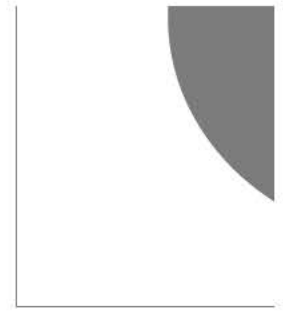
498344



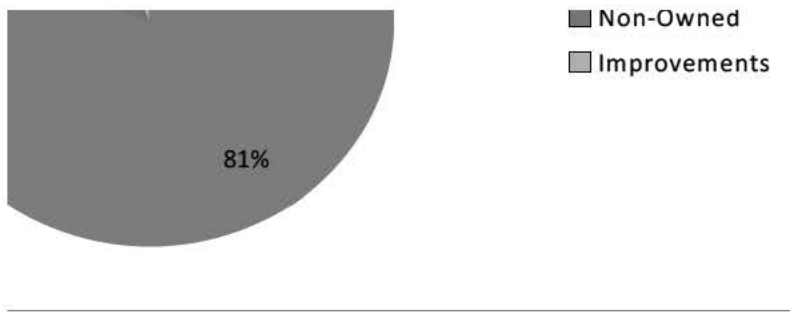


#	Owned	Non-Owned	Improvements	
(b) (7)(E)		\$ 40,082		
		\$ 27,291		
	\$ 55,523			
	\$ 9,999			
	\$ 41,466			
	\$ 2,941			
	\$ 11,763			
	\$ 4,082			
	\$ 3,628			
			\$ 5,470	(b) (7)(E) Wire replacement
	\$ 5,882			
	\$ 5,882			
	\$ 132,672			
	\$ 20,086			
	\$ 2,509			
	\$ 19,845			
	\$ 21,997			
	\$ 11,763			
	\$ 36,622			
			\$ 27,025	
	\$ 22,850			
	\$ 28,858			
		\$ 18,142		
	\$ 12,590			
			\$ 405	
	\$ 3,941			
	\$ 1,793			
	\$ 4,978			
	\$ 1,552			
	\$ 5,858			
	\$ 8,168			
	\$ 8,107			
	\$ 10,374			
	\$ 9,649			
	\$ 12,588			
	\$ 42,142			
		\$ 19,114		
	\$ 11,763			
	\$ 7,171			
	\$ 6,756			
			\$ -	
			\$ -	
	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	Owned	Non-Owned	Improvements	
	81%	14%	5%	

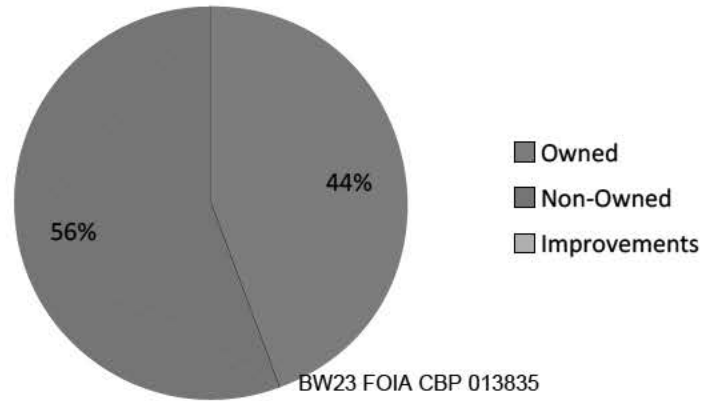




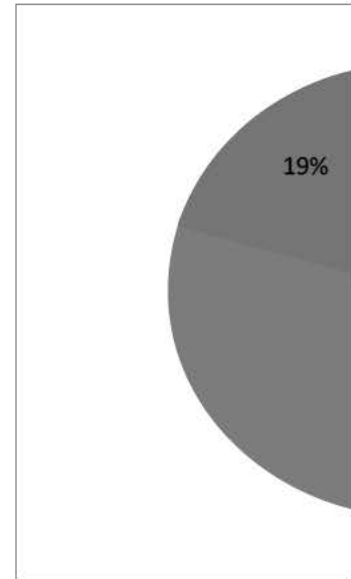


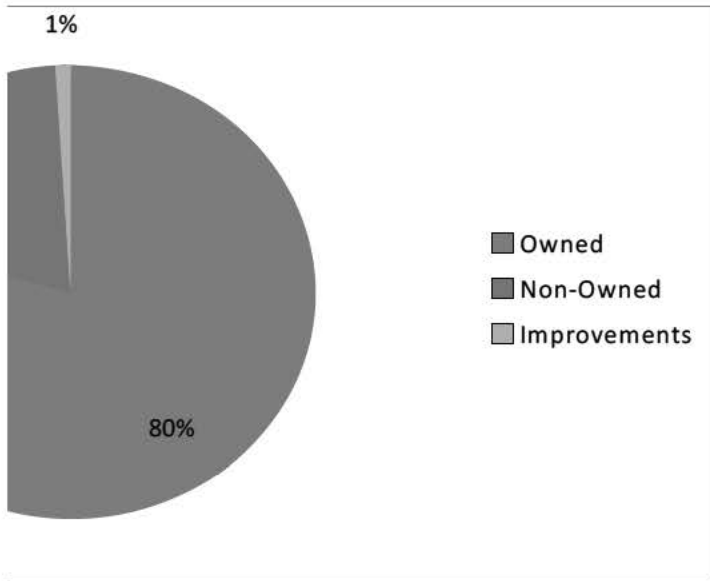


CWEmbed5.xls <extracted> for Printed Item: 7096 (Attachment 7 of 9)

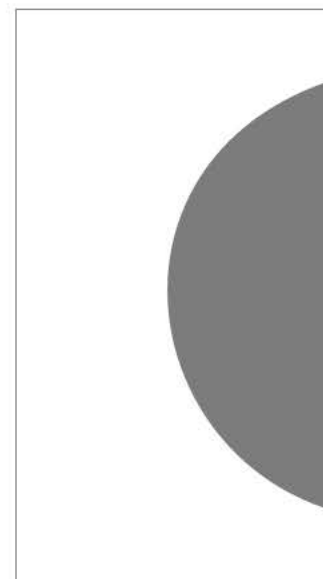


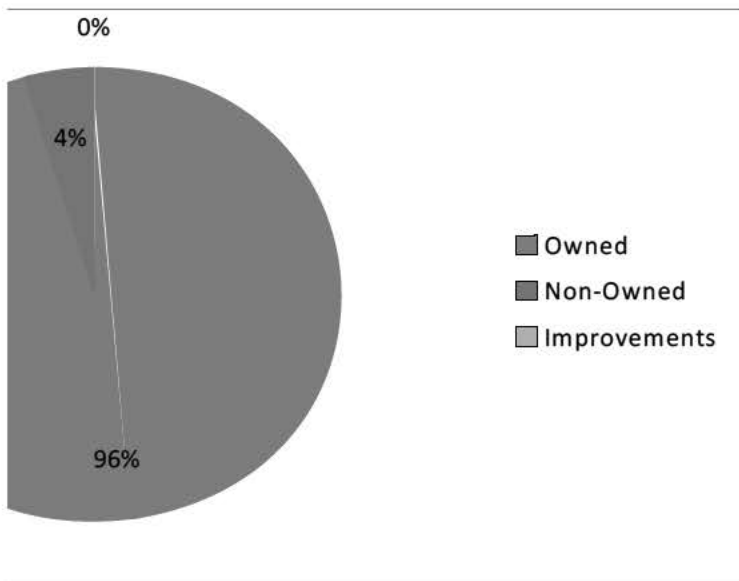
	Owned	Non-Owned	Improvements	
EPT	\$ 1,774,517	\$ 78,674	\$ 562	\$ 1,853,753
BBT	\$ 9,378	\$ 87,500	\$ -	\$ 96,878
LRT	\$ 284,726	\$ 131,954	\$ -	\$ 416,680
DRT	\$ 220,946	\$ 277,398	\$ -	\$ 498,344
RGV	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	\$ 2,875,365	\$ 680,155	\$ 33,462	\$ 3,588,982
	Owned	Non-Owned	Improvements	
	80%	19%	1%	





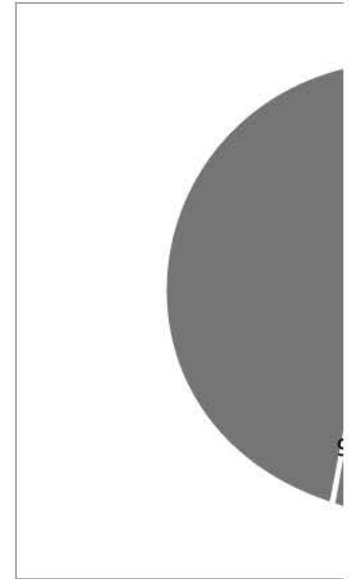
#	Owned	Non-Owned	Improvements	
(b) (7)(E)	122345			1853753
	7945			
	79950			
	26453			
	5849			
	43649			
	34640			
	9711			
	81444			
	41927			
	9529			
	1834			
	22488			
	18367			
	8101			
	56977			
	47960			
	30317			
	7367			
	141368			
	7160			
	53620			
	8225			
	2546			
		46445		
		32229		
	15352			
	24328			
	10875			
	58042			
	102518			
	14597			
			562	
	75756			
	25460			
	37519			
	13798			
	526500			0
	1774517	78674	562	1853753
	Owned	Non-Owned	Improvements	
	96%	4%	0%	

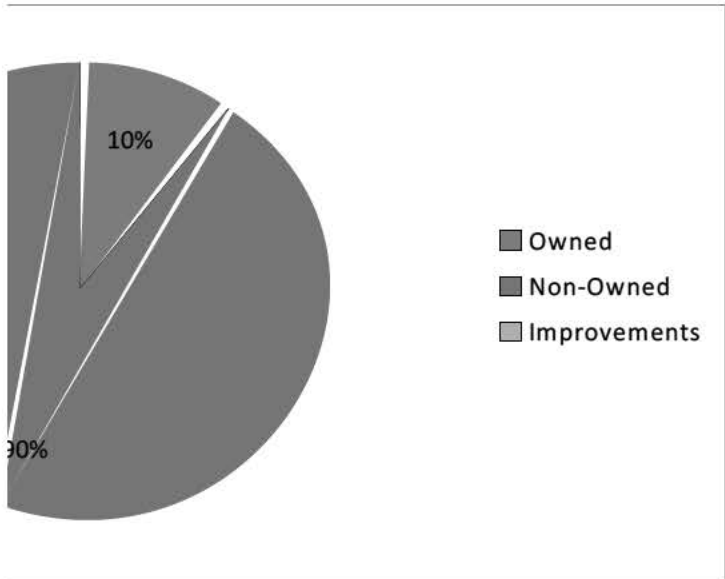




#	Owned	Non-Owned	Improvements
(b) (7)(E)	9378	87500	
	9378	87500	0
	10%	90%	0%

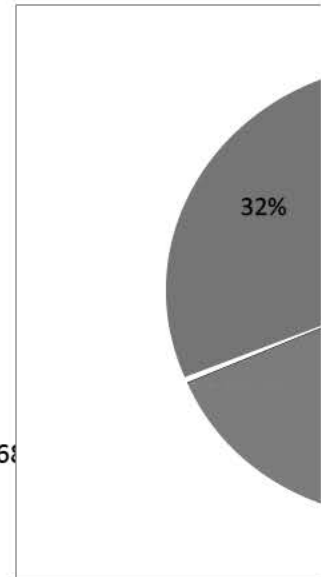
96878

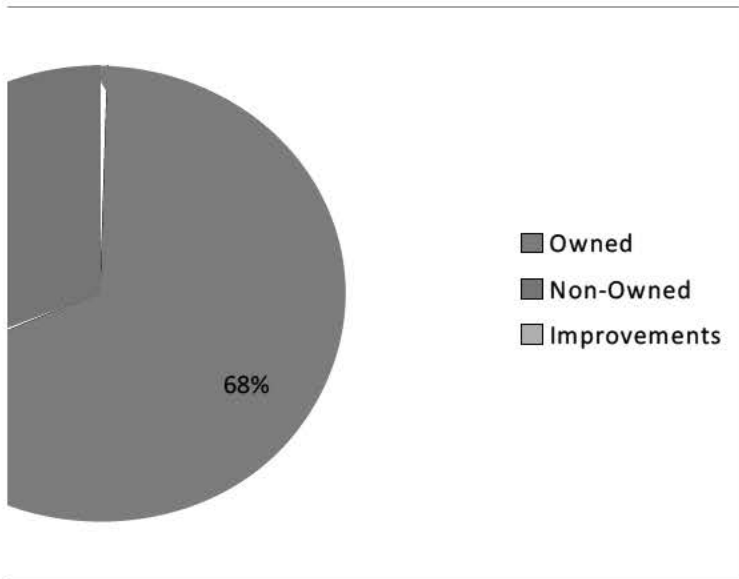




#	Owned	Non-Owned	Improvements
(b) (7)(E)	\$ 4,872		
	\$ 5,882		
	\$ 57,467		
	\$ 8,117		
	\$ 35,290		
	\$ 1,248		
			\$ 11,763
			\$ 9,360
			\$ 9,360
	\$ 18,951		
			\$ 14,986
	\$ 17,223		
	\$ 21,669		
			\$ 12,487
			\$ 38,039
	\$ 5,809		
	\$ 32,997		
	\$ 4,869		
	\$ 3,827		
			\$ 15,308
			\$ 15,308
	\$ 5,740		
			\$ 5,343
	\$ 48,696		
	\$ 9,709		
	\$ 1,010		
	\$ 1,350		
	\$ 284,726	\$ 131,954	0
	Owned	Non-Owned	Improvements
	68%	32%	0%

\$ 416,680



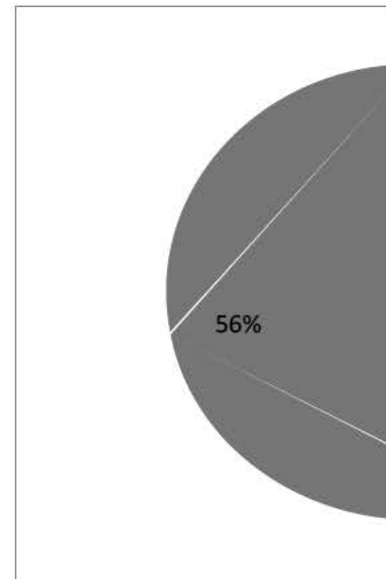


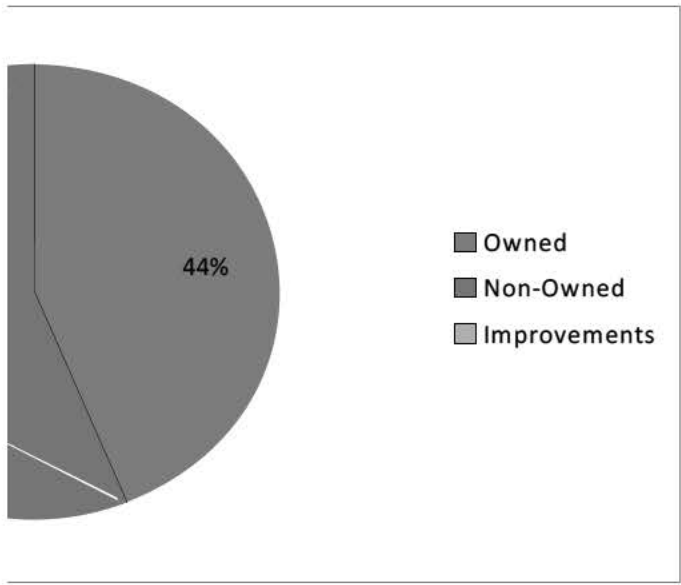
Owned	Non-Owned	Improvements
(b) (7)(E)		
5882		
5882		
5882		
23528		
4534		
	94107	
	50384	
11410		
6904		
86487		
	38231	
	87284	
46239		
17140		
	7392	
7058		
220946	277398	0
Owned	Non-Owned	Improvements
44%	56%	0%

498344

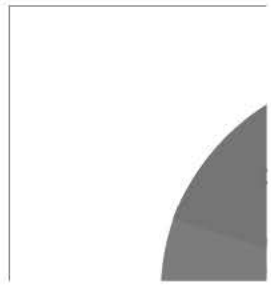
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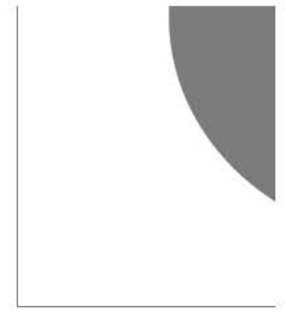
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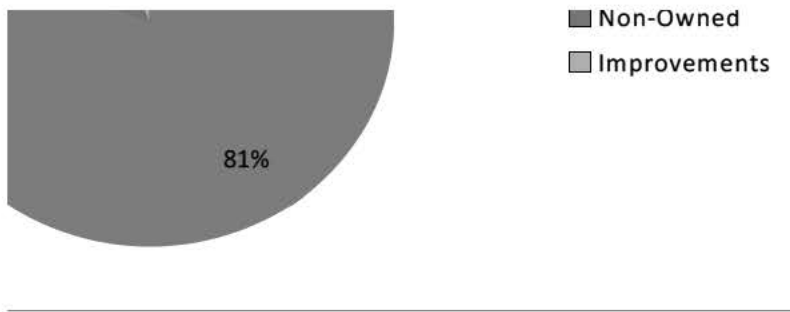


#	Owned	Non-Owned	Improvements	
(b) (7)(E)		\$ 40,082		
		\$ 27,291		
	\$ 55,523			
	\$ 9,999			
	\$ 41,466			
	\$ 2,941			
	\$ 11,763			
	\$ 4,082			
	\$ 3,628			
			\$ 5,470	(b) (7)(E) Wire replacement
	\$ 5,882			
	\$ 5,882			
	\$ 132,672			
	\$ 20,086			
	\$ 2,509			
	\$ 19,845			
	\$ 21,997			
	\$ 11,763			
	\$ 36,622			
			\$ 27,025	
	\$ 22,850			
	\$ 28,858			
		\$ 18,142		
	\$ 12,590			
			\$ 405	
	\$ 3,941			
	\$ 1,793			
	\$ 4,978			
	\$ 1,552			
	\$ 5,858			
	\$ 8,168			
	\$ 8,107			
	\$ 10,374			
	\$ 9,649			
	\$ 12,588			
	\$ 42,142			
		\$ 19,114		
	\$ 11,763			
	\$ 7,171			
	\$ 6,756			
			\$ -	
			\$ -	
	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	Owned	Non-Owned	Improvements	
	81%	14%	5%	

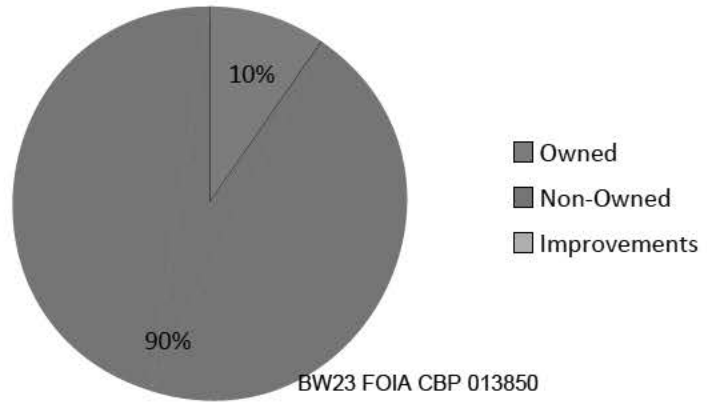






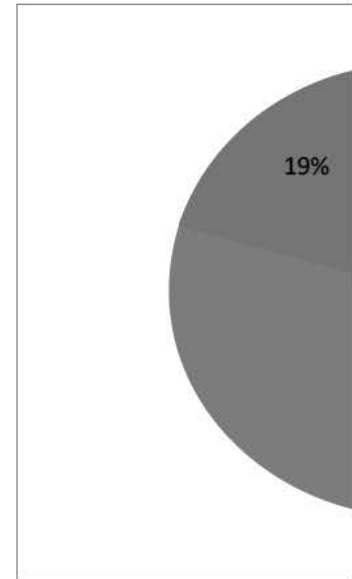


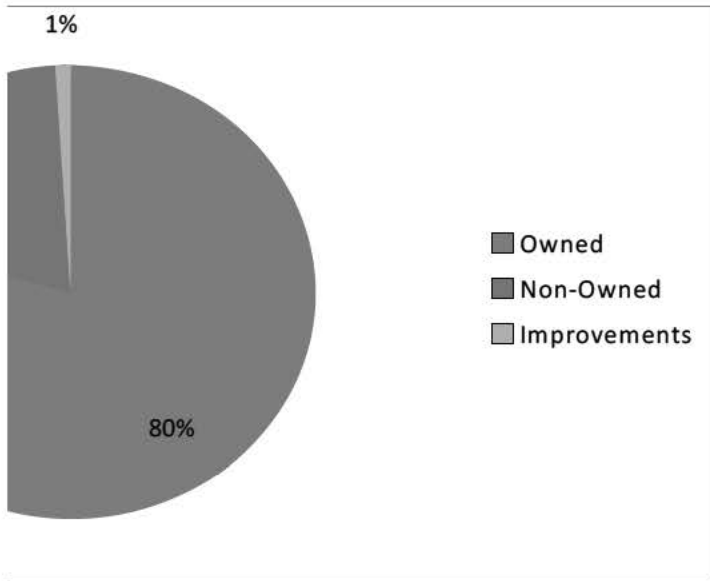
CWEmbed6.xls <extracted> for Printed Item: 7096 (Attachment 8 of 9)



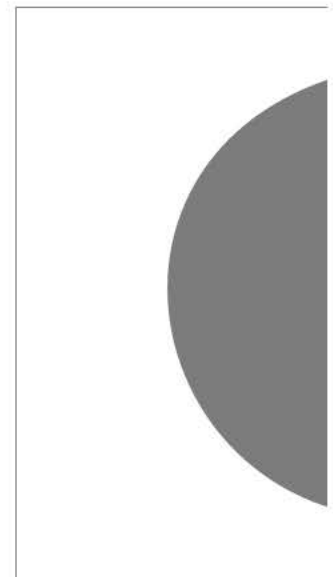
BW23 FOIA CBP 013850

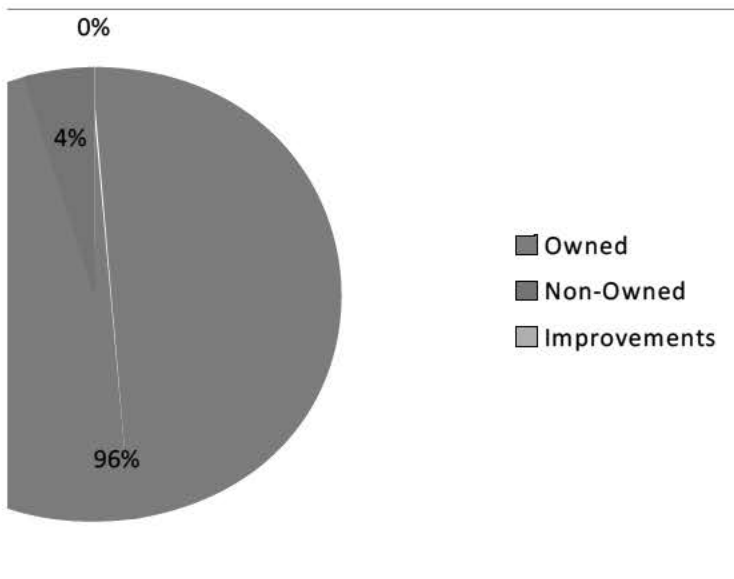
	Owned	Non-Owned	Improvements	
EPT	\$ 1,774,517	\$ 78,674	\$ 562	\$ 1,853,753
BBT	\$ 9,378	\$ 87,500	\$ -	\$ 96,878
LRT	\$ 284,726	\$ 131,954	\$ -	\$ 416,680
DRT	\$ 220,946	\$ 277,398	\$ -	\$ 498,344
RGV	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	\$ 2,875,365	\$ 680,155	\$ 33,462	\$ 3,588,982
	Owned	Non-Owned	Improvements	
	80%	19%	1%	





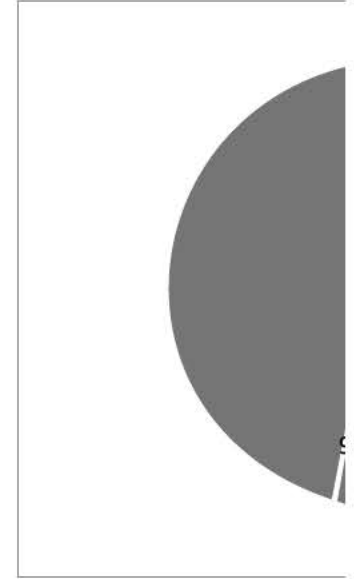
#	Owned	Non-Owned	Improvements	
(b) (7)(E)	122345			1853753
	7945			
	79950			
	26453			
	5849			
	43649			
	34640			
	9711			
	81444			
	41927			
	9529			
	1834			
	22488			
	18367			
	8101			
	56977			
	47960			
	30317			
	7367			
	141368			
	7160			
	53620			
	8225			
	2546			
		46445		
		32229		
	15352			
	24328			
	10875			
	58042			
	102518			
	14597			
			562	
	75756			
	25460			
	37519			
	13798			
	526500			0
	1774517	78674	562	1853753
	Owned	Non-Owned	Improvements	
	96%	4%	0%	

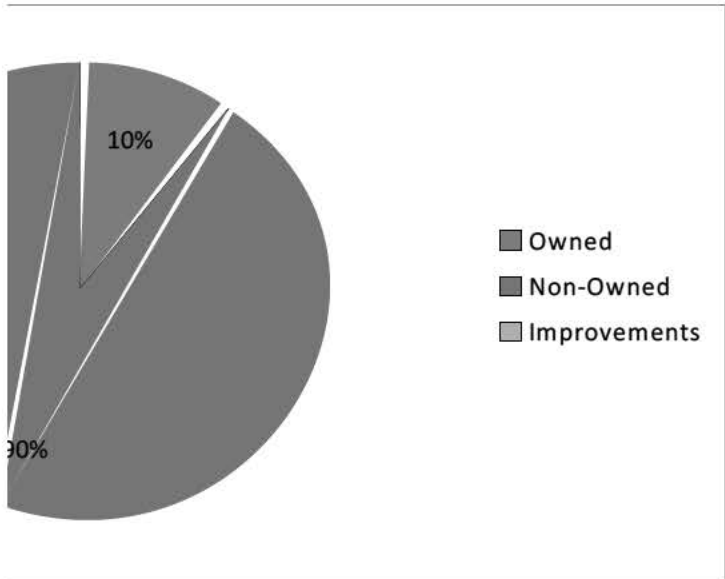




#	Owned	Non-Owned	Improvements
(b) (7)(E)	9378	87500	
	9378	87500	0
	10%	90%	0%

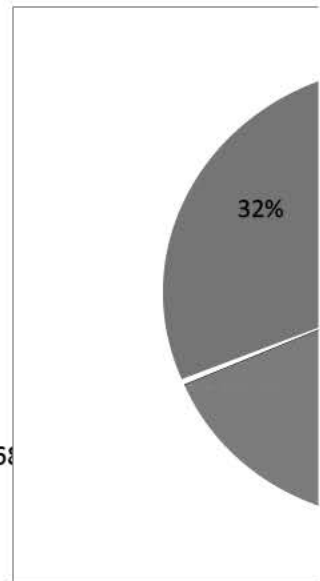
96878

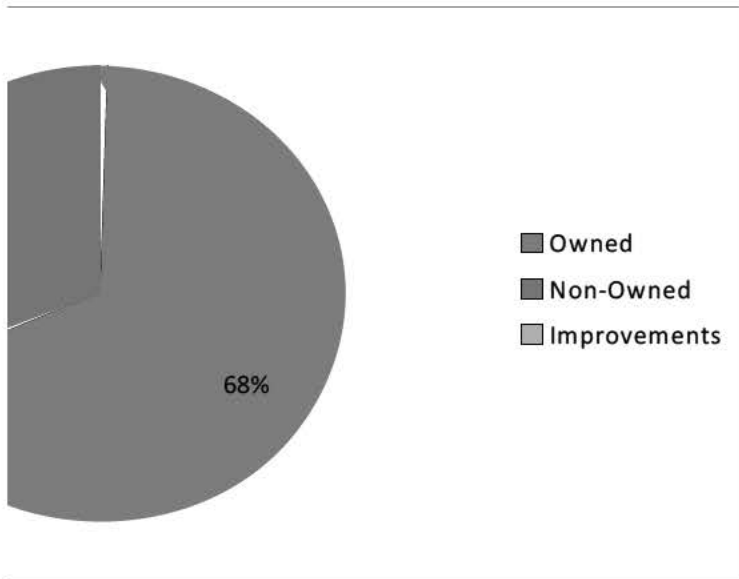




#	Owned	Non-Owned	Improvements
(b) (7)(E)	\$ 4,872		
	\$ 5,882		
	\$ 57,467		
	\$ 8,117		
	\$ 35,290		
	\$ 1,248		
		\$ 11,763	
		\$ 9,360	
		\$ 9,360	
	\$ 18,951		
		\$ 14,986	
	\$ 17,223		
	\$ 21,669		
		\$ 12,487	
		\$ 38,039	
	\$ 5,809		
	\$ 32,997		
	\$ 4,869		
	\$ 3,827		
		\$ 15,308	
		\$ 15,308	
	\$ 5,740		
		\$ 5,343	
\$ 48,696			
\$ 9,709			
\$ 1,010			
\$ 1,350			
	\$ 284,726	\$ 131,954	0
	Owned	Non-Owned	Improvements
	68%	32%	0%

\$ 416,680



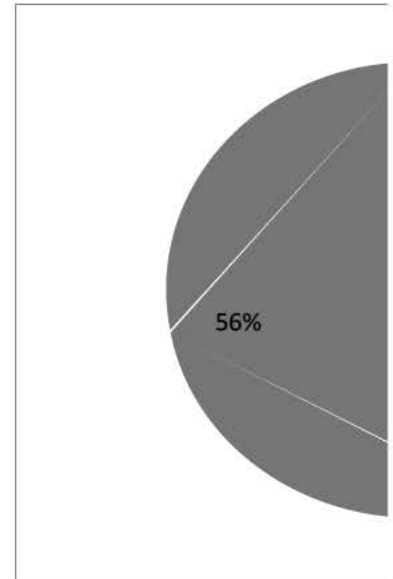


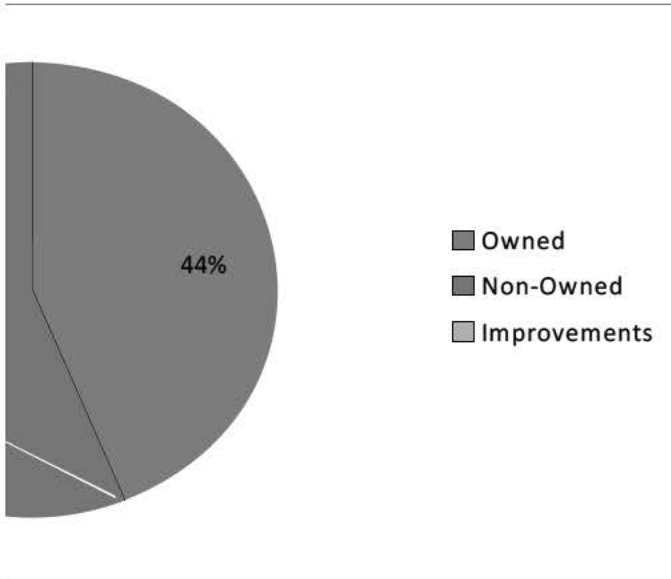
#	Owned	Non-Owned	Improvements
(b) (7)(E)	5882		
	5882		
	5882		
	23528		
	4534		
		94107	
		50384	
	11410		
	6904		
	86487		
		38231	
		87284	
	46239		
	17140		
		7392	
	7058		
	220946	277398	0
	Owned	Non-Owned	Improvements
	44%	56%	0%

498344

0

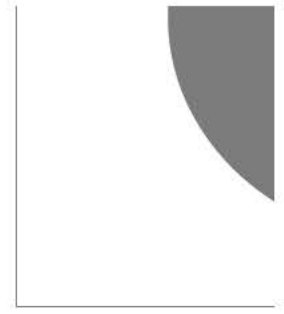
498344



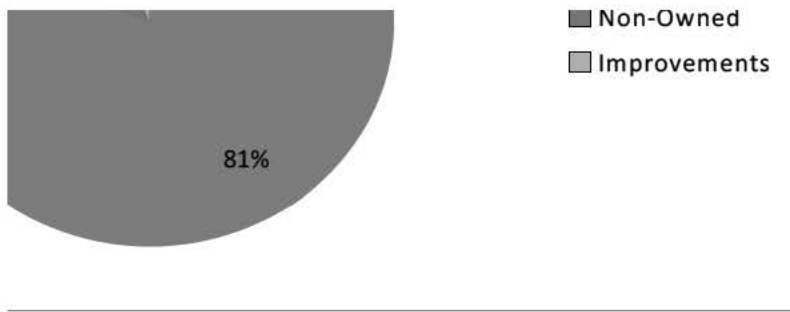


#	Owned	Non-Owned	Improvements	
(b) (7)(E)		\$ 40,082		
		\$ 27,291		
	\$ 55,523			
	\$ 9,999			
	\$ 41,466			
	\$ 2,941			
	\$ 11,763			
	\$ 4,082			
	\$ 3,628			
			\$ 5,470	(b) (7)(E) Wire replacement
	\$ 5,882			
	\$ 5,882			
	\$ 132,672			
	\$ 20,086			
	\$ 2,509			
	\$ 19,845			
	\$ 21,997			
	\$ 11,763			
	\$ 36,622			
			\$ 27,025	
	\$ 22,850			
	\$ 28,858			
		\$ 18,142		
	\$ 12,590			
			\$ 405	
	\$ 3,941			
	\$ 1,793			
	\$ 4,978			
	\$ 1,552			
	\$ 5,858			
	\$ 8,168			
	\$ 8,107			
	\$ 10,374			
	\$ 9,649			
	\$ 12,588			
	\$ 42,142			
		\$ 19,114		
	\$ 11,763			
	\$ 7,171			
	\$ 6,756			
			\$ -	
			\$ -	
	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	Owned	Non-Owned	Improvements	
	81%	14%	5%	

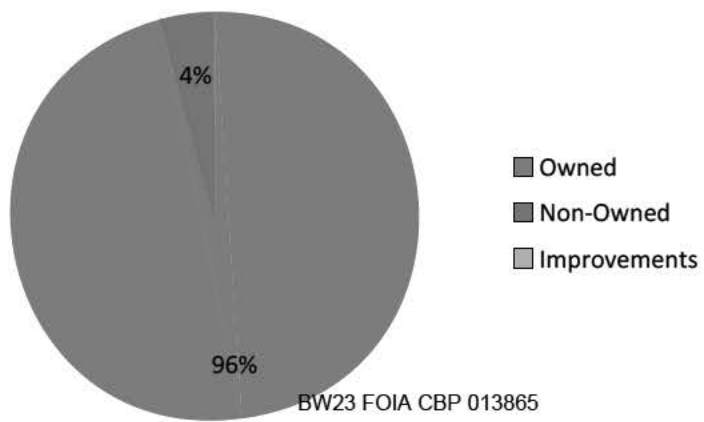






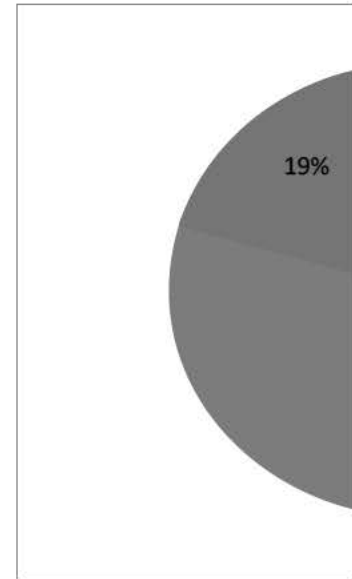


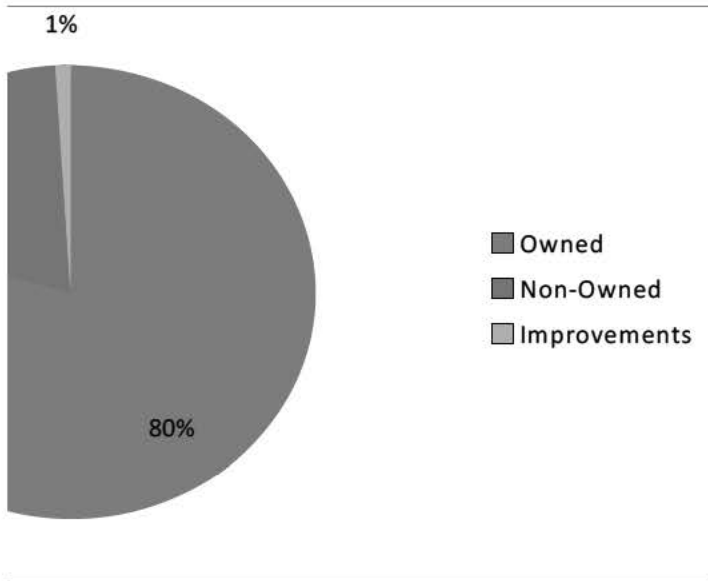
CWEmbed7.xls <extracted> for Printed Item: 7096 (Attachment 9 of 9)



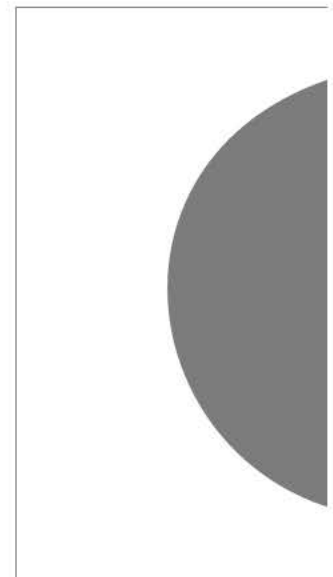
BW23 FOIA CBP 013865

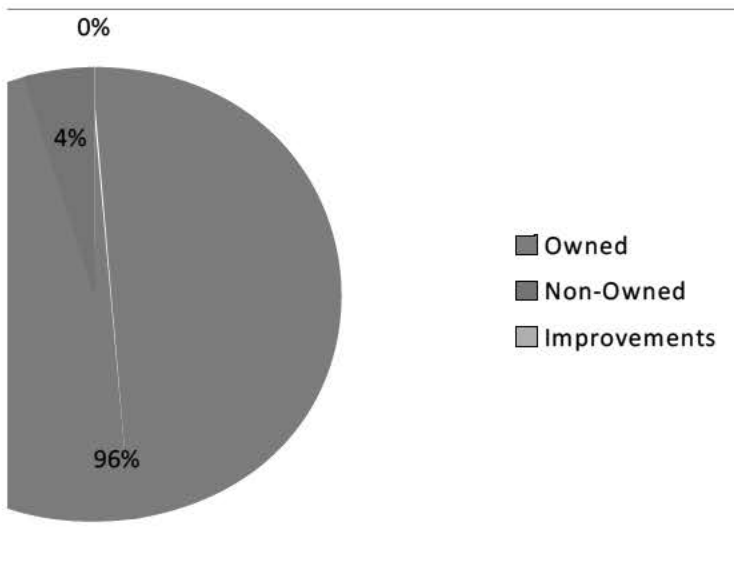
	Owned	Non-Owned	Improvements	
EPT	\$ 1,774,517	\$ 78,674	\$ 562	\$ 1,853,753
BBT	\$ 9,378	\$ 87,500	\$ -	\$ 96,878
LRT	\$ 284,726	\$ 131,954	\$ -	\$ 416,680
DRT	\$ 220,946	\$ 277,398	\$ -	\$ 498,344
RGV	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	\$ 2,875,365	\$ 680,155	\$ 33,462	\$ 3,588,982
	Owned	Non-Owned	Improvements	
	80%	19%	1%	





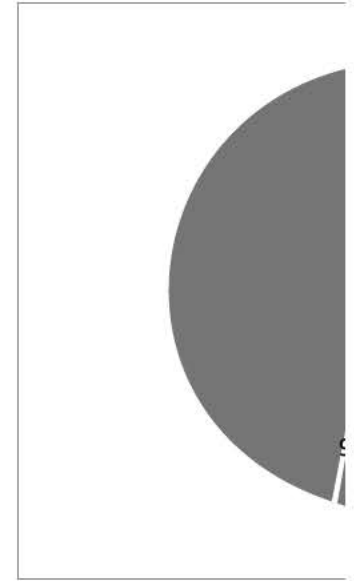
#	Owned	Non-Owned	Improvements	
(b) (7)(E)	122345			1853753
	7945			
	79950			
	26453			
	5849			
	43649			
	34640			
	9711			
	81444			
	41927			
	9529			
	1834			
	22488			
	18367			
	8101			
	56977			
	47960			
	30317			
	7367			
	141368			
	7160			
	53620			
	8225			
	2546			
		46445		
		32229		
	15352			
	24328			
	10875			
	58042			
	102518			
	14597			
			562	
	75756			
	25460			
	37519			
	13798			
	526500			0
	1774517	78674	562	1853753
	Owned	Non-Owned	Improvements	
	96%	4%	0%	

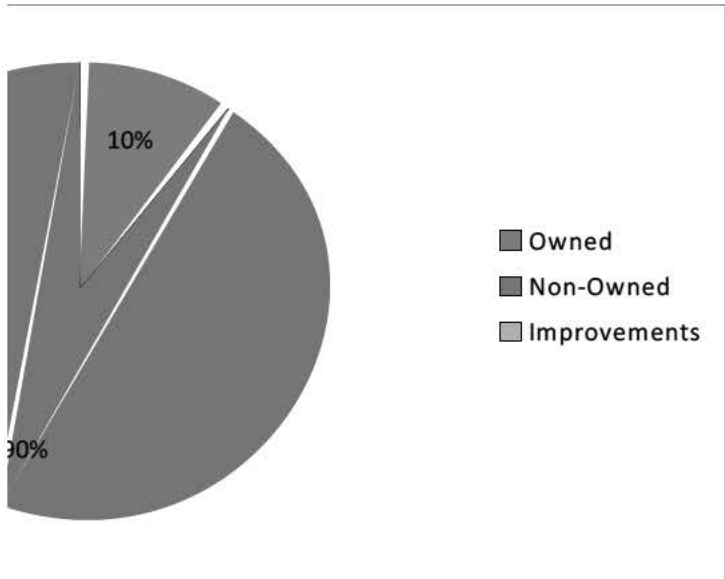




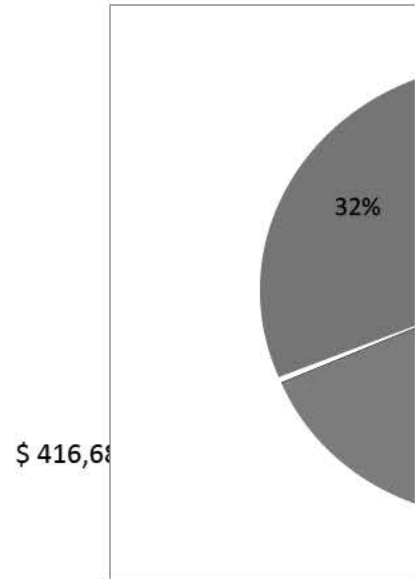
#	Owned	Non-Owned	Improvements
(b) (7)(E)	9378	87500	
	9378	87500	0
	10%	90%	0%

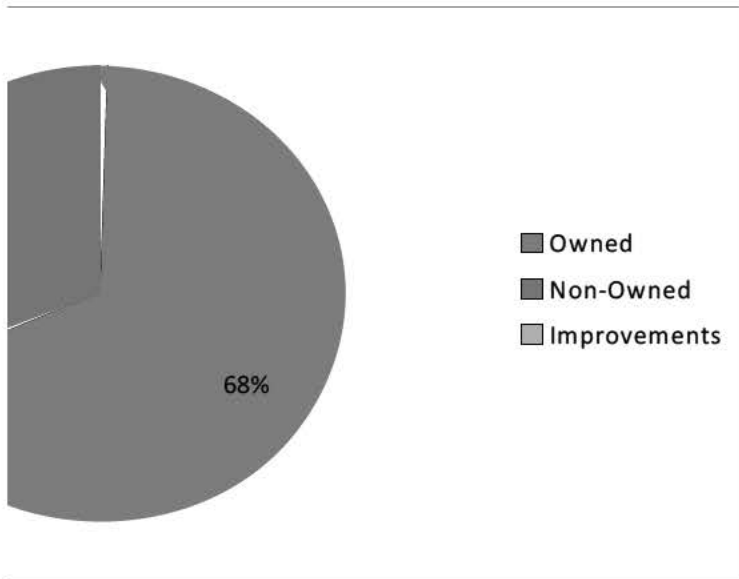
96878





#	Owned	Non-Owned	Improvements
(b) (7)(E)	\$ 4,872		
	\$ 5,882		
	\$ 57,467		
	\$ 8,117		
	\$ 35,290		
	\$ 1,248		
		\$ 11,763	
		\$ 9,360	
		\$ 9,360	
	\$ 18,951		
		\$ 14,986	
	\$ 17,223		
	\$ 21,669		
		\$ 12,487	
		\$ 38,039	
	\$ 5,809		
	\$ 32,997		
	\$ 4,869		
	\$ 3,827		
		\$ 15,308	
		\$ 15,308	
	\$ 5,740		
		\$ 5,343	
\$ 48,696			
\$ 9,709			
\$ 1,010			
\$ 1,350			
	\$ 284,726	\$ 131,954	0
	Owned	Non-Owned	Improvements
	68%	32%	0%



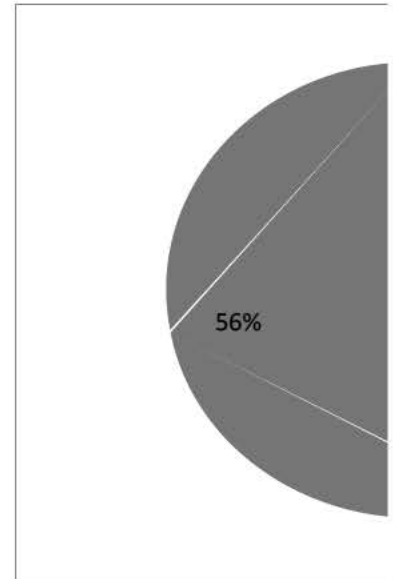


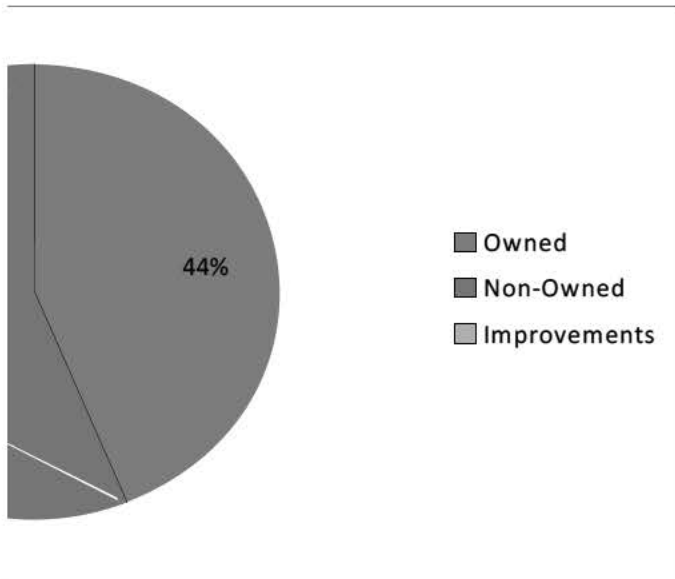
#	Owned	Non-Owned	Improvements
(b) (7)(E)	5882		
	5882		
	5882		
	23528		
	4534		
		94107	
		50384	
	11410		
	6904		
	86487		
		38231	
		87284	
	46239		
	17140		
		7392	
	7058		
	220946	277398	0
	Owned	Non-Owned	Improvements
	44%	56%	0%

498344

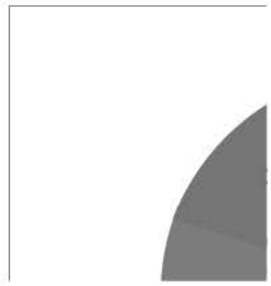
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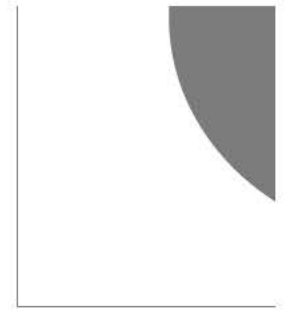
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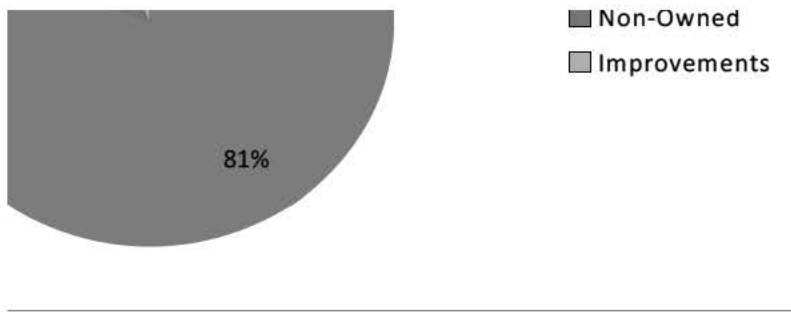


#	Owned	Non-Owned	Improvements	
(b) (7)(E)		\$ 40,082		
		\$ 27,291		
	\$ 55,523			
	\$ 9,999			
	\$ 41,466			
	\$ 2,941			
	\$ 11,763			
	\$ 4,082			
	\$ 3,628			
			\$ 5,47	(b) (7)(E) fire replacement
	\$ 5,882			
	\$ 5,882			
	\$ 132,672			
	\$ 20,086			
	\$ 2,509			
	\$ 19,845			
	\$ 21,997			
	\$ 11,763			
	\$ 36,622			
			\$ 27,025	
	\$ 22,850			
	\$ 28,858			
		\$ 18,142		
	\$ 12,590			
			\$ 405	
	\$ 3,941			
	\$ 1,793			
	\$ 4,978			
	\$ 1,552			
	\$ 5,858			
	\$ 8,168			
	\$ 8,107			
	\$ 10,374			
	\$ 9,649			
	\$ 12,588			
	\$ 42,142			
		\$ 19,114		
	\$ 11,763			
	\$ 7,171			
	\$ 6,756			
			\$ -	
			\$ -	
	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	Owned	Non-Owned	Improvements	
	81%	14%	5%	









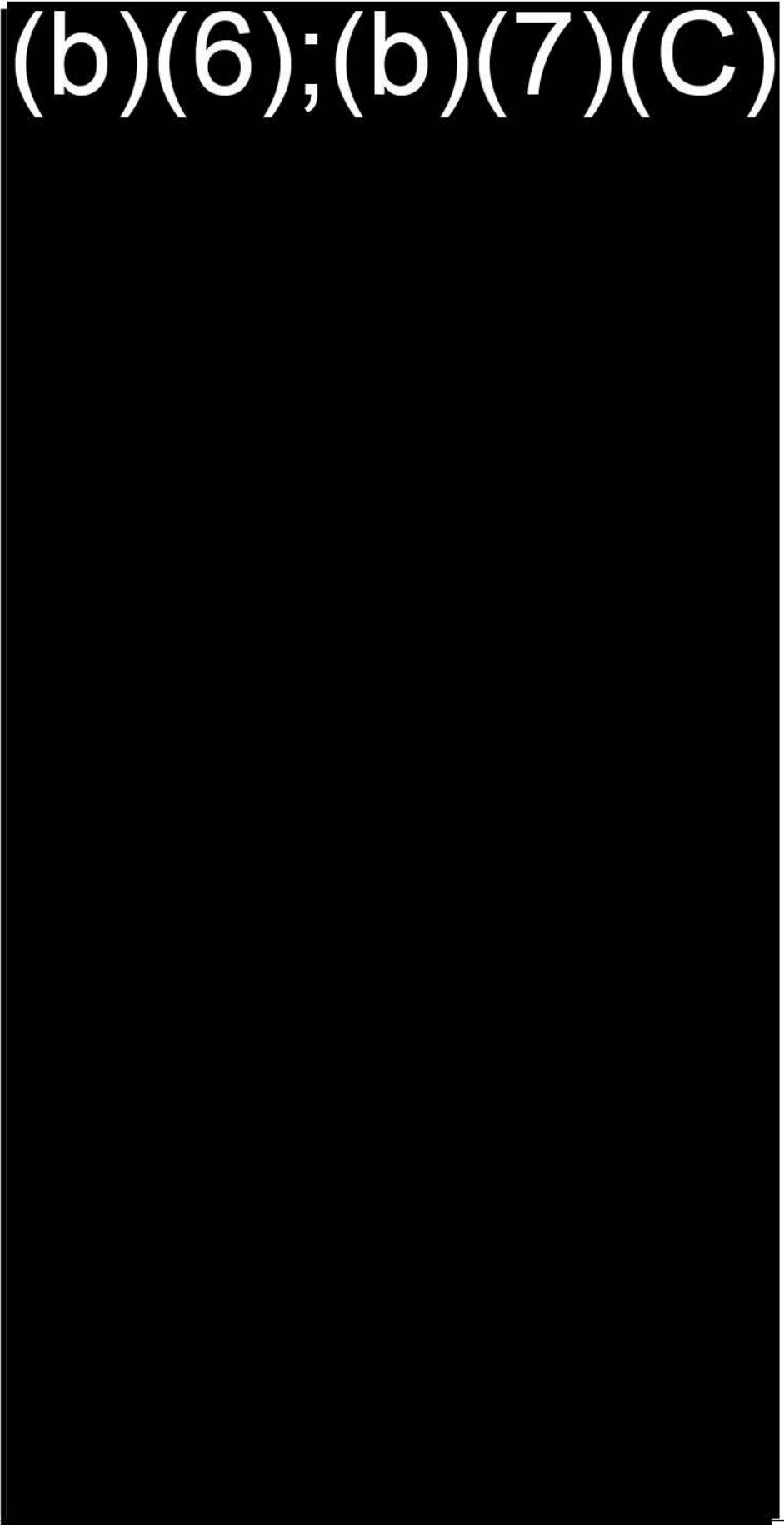
From:

(b)(6);(b)(7)(C)

To:

[Redacted]

(b)(6);(b)(7)(C)



(b)(6);(b)(7)(C)

Cc:

(b)(6);(b)(7)(C)

Bcc:
Subject: Eules Facilities Portfolio Review, Training Refresher and Other Topics
Date: Mon Nov 03 2014 08:27:51 EST
Attachments: Eules Portfolio Review November FINAL 2014.docx
Eules Portfolio Review vFINAL 11_3_2014.pptx
CWEmbed1.xls
CWEmbed2.xls
CWEmbed3.pdf
CWEmbed4.xls
CWEmbed5.xls
CWEmbed6.xls
CWEmbed7.xls

10/3- Lync meeting details to be provided.

10/16- draft agenda added

10/31 – final agenda added <<Euleless Portfolio Review November FINAL 2014.docx>>

11/3- slides attached.

<<Euleless Portfolio Review vFINAL 11_3_2014.pptx>>

Eules FY 15 Q1 Portfolio Review Agenda

Tuesday, November 4 – Thursday, November 6

Tuesday, November 4th, 2014

Time	Topic	Participants
08:00 – 08:30	Welcome and Opening Remarks & Agenda Review	Division Directors
08:30 – 09:30	Program Review Slides	(b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C)
09:30 – 10:00	New Orleans Project Review	(b)(6);(b)(7)(C)
10:00 – 10:15	BREAK	All
10:15 – 12:00	Rio Grande Valley Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b)(7)(E) & (b)(7)(C) * (b)(7)(E) * Environmental * Real Estate 	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) Towers: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C)
12:00 – 13:00	LUNCH	All
13:00 – 14:30	Rio Grande Valley Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b)(7)(E) & (b)(7)(C) * (b)(7)(E) * Environmental * Real Estate 	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) Towers: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C)
14:30 – 14:45	BREAK	All
14:45 – 16:00	Laredo Sector Project Review (Partial) <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b)(7)(E) & (b)(7)(C) * (b)(7)(E) * Environmental 	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C)
16:00 – 16:15	BREAK	All
16:15 – 17:15	Briefing: Environmental Compliance Data Deficiency Analysis	(b)(6);(b)(7)(C)
17:15 – 17:30	Action Item Review and Closing	(b)(6);(b)(7)(C)

Eules FY 15 Q1 Portfolio Review Agenda

Tuesday, November 4 – Thursday, November 6

Wednesday, November 5th, 2014

Time	Topic	Participants
08:00 – 09:00	Briefing: Building Operations, Maintenance and Repair Branch Roles & Responsibilities	Managers BOMR Team
09:00 – 09:15	BREAK	All
09:15 – 09:30	Opening Remarks & Agenda Review	(b)(6);(b)(7)(C)
09:30 – 10:45	Laredo Sector Project Review (Continued) <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b)(7)(E) & (b)(7)(C) * (b)(7)(E) * Environmental 	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C)
10:45 – 11:00	BREAK	All
11:00 – 11:45	Briefing: IAAs –Lessons Learned and the Path Forward	(b)(6);(b)(7)(C)
11:45 – 12:30	FY15 Facilities Spend Plan Review	(b)(6);(b)(7)(C)
12:30 – 13:30	LUNCH	All
12:30 – 13:45	Del Rio Sector Project Review <ul style="list-style-type: none"> * Facilities (Partial) * Leasing * TI * (b)(7)(E) & (b)(7)(C) * (b)(7)(E) * Environmental * Real Estate 	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C) RE: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C)
13:45 – 14:00	BREAK	All
14:00 – 15:15	Del Rio Sector Project Review <ul style="list-style-type: none"> * Facilities (Partial) * Leasing * TI * (b)(7)(E) & (b)(7)(C) * (b)(7)(E) * Environmental * Real Estate 	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C) RE: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C)
15:15 – 15:30	BREAK	All
15:30 – 16:30	Environmental Awareness Refresher Training	(b)(6);(b)(7)(C)
16:30 – 16:45	Action Item Review and Closing	(b)(6);(b)(7)(C)
16:45 – 18:00	Briefing: Hiring Update	Managers (b)(6);(b)(7)(C)

Eules FY 15 Q1 Portfolio Review Agenda

Tuesday, November 4 – Thursday, November 6

Thursday, November 6th, 2014

Time	Topic	Participants
08:00 – 08:15	Opening Remarks & Agenda Review	(b)(6);(b)(7)(C)
08:15 – 10:00	Big Bend Sector Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b)(7)(E) & (b)(7)(C) * (b)(7)(E) * Environmental 	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) TI PM: (b)(6);(b)(7)(C) Towers: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C);(b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C)
10:00 – 10:15	BREAK	All
10:15 – 10:45	Big Bend Sector Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b)(7)(E) & (b)(7)(C) * (b)(7)(E) * Environmental 	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) TI PM: (b)(6);(b)(7)(C) Towers: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C);(b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C)
10:45 – 11:30	Briefing: Managing Expiring Funds	(b)(6);(b)(7)(C)
11:30 – 12:30	LUNCH	All
12:30 – 13:15	FY15 TI Spend Plan Review	(b)(6);(b)(7)(C)
13:15 – 14:00	El Paso Sector Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b)(7)(E) & (b)(7)(C) * (b)(7)(E) * Environmental * Real Estate 	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C);(b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) Towers: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C) RE: (b)(6);(b)(7)(C)
14:00 – 14:15	BREAK	All
14:15 – 15:45	El Paso Sector Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b)(7)(E) & (b)(7)(C) * (b)(7)(E) * Environmental * Real Estate 	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C);(b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) Towers: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C) RE: (b)(6);(b)(7)(C)
15:45 – 16:00	BREAK	All
16:00 – 17:00	Briefing: EMO IPT Update	(b)(6);(b)(7)(C)

BW23 FOIA CBP 013887

Eules FY 15 Q1 Portfolio Review Agenda Tuesday, November 4 – Thursday, November 6

	<ul style="list-style-type: none">* Greenhouse Gas* Water* High Performing Sustainable Buildings	
17:00 – 17:30	Closing, Action Item Review and Thanks	Division Directors

FINAL

CBP Office of Administration Facilities Management and Engineering

Eules Facilities Portfolio Review

November 4th – 6th, 2014



U.S. Customs and
Border Protection





Agenda – Day 1

Tuesday, November 4th, 2014

Time	Topic
08:00 – 08:30	Welcome and Opening Remarks & Agenda Review
08:30 – 09:30	Program Review Slides • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
09:30 – 10:00	New Orleans Project Review
10:00 – 10:15	BREAK
10:15 – 12:00	Rio Grande Valley Project Review * Facilities, Leasing, TI, Towers, Environmental, and Real Estate
12:00 – 13:00	LUNCH
13:00 – 14:30	Rio Grande Valley Project Review * Facilities, Leasing, TI, Towers, Environmental, and Real Estate
14:30 – 14:45	BREAK
14:45 – 16:00	Laredo Sector Project Review (Partial) * Facilities, Leasing, TI, Towers, Environmental, and Real Estate
16:00 – 16:15	BREAK
16:15 – 17:15	Briefing: Environmental Compliance Data Deficiency Analysis
17:15 – 17:30	Action Item Review and Closing



U.S. Customs and Border Protection

Agenda – Day 2

Wednesday, November 5th, 2014



Time	Topic
08:00 – 09:00	Briefing: Building Operations, Maintenance and Repair Branch <ul style="list-style-type: none"> • Roles & Responsibilities • <i>MANAGEMENT ONLY</i>
09:00 – 09:15	BREAK
09:15 – 09:30	Opening Remarks & Agenda Review
09:30 – 10:45	Laredo Sector Project Review (Continued) <ul style="list-style-type: none"> • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
10:45 – 11:00	BREAK
11:00 – 11:45	Briefing: IAAs –Lessons Learned and the Path Forward
11:45 – 12:30	FY15 Facilities Spend Plan Review
12:30 – 13:30	LUNCH
12:30 – 13:45	Del Rio Sector Project Review <ul style="list-style-type: none"> • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
13:45 – 14:00	BREAK
14:00 – 15:15	Del Rio Sector Project Review <ul style="list-style-type: none"> • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
15:15 – 15:30	BREAK
15:30 – 16:30	Environmental Awareness Refresher Training
16:30 – 16:45	Action Item Review and Closing
16:45 – 18:00	Briefing: Hiring Update



U.S. Customs and Border Protection

Agenda – Day 3

Thursday, November 6th, 2014



Time	Topic
08:00 – 08:15	Opening Remarks & Agenda Review
08:15 – 10:00	Big Bend Sector Project Review • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
10:00 – 10:15	BREAK
10:15 – 10:45	Big Bend Sector Project Review • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
10:45 – 11:30	Briefing: Managing Expiring Funds
11:30 – 12:30	LUNCH
12:30 – 13:15	FY15 TI Spend Plan Review
13:15 – 14:00	El Paso Sector Project Review • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
14:00 – 14:15	BREAK
14:15 – 15:45	El Paso Sector Project Review • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
15:45 – 16:00	BREAK
16:00 – 17:00	Briefing: EMO IPT Update * Greenhouse Gas * Water * High Performing Sustainable Buildings
17:00 – 17:30	Closing, Action Item Review and Thanks



U.S. Customs and Border Protection

Facilities

Eules - Facilities Branch Area Of Responsibility



Dallas AOR

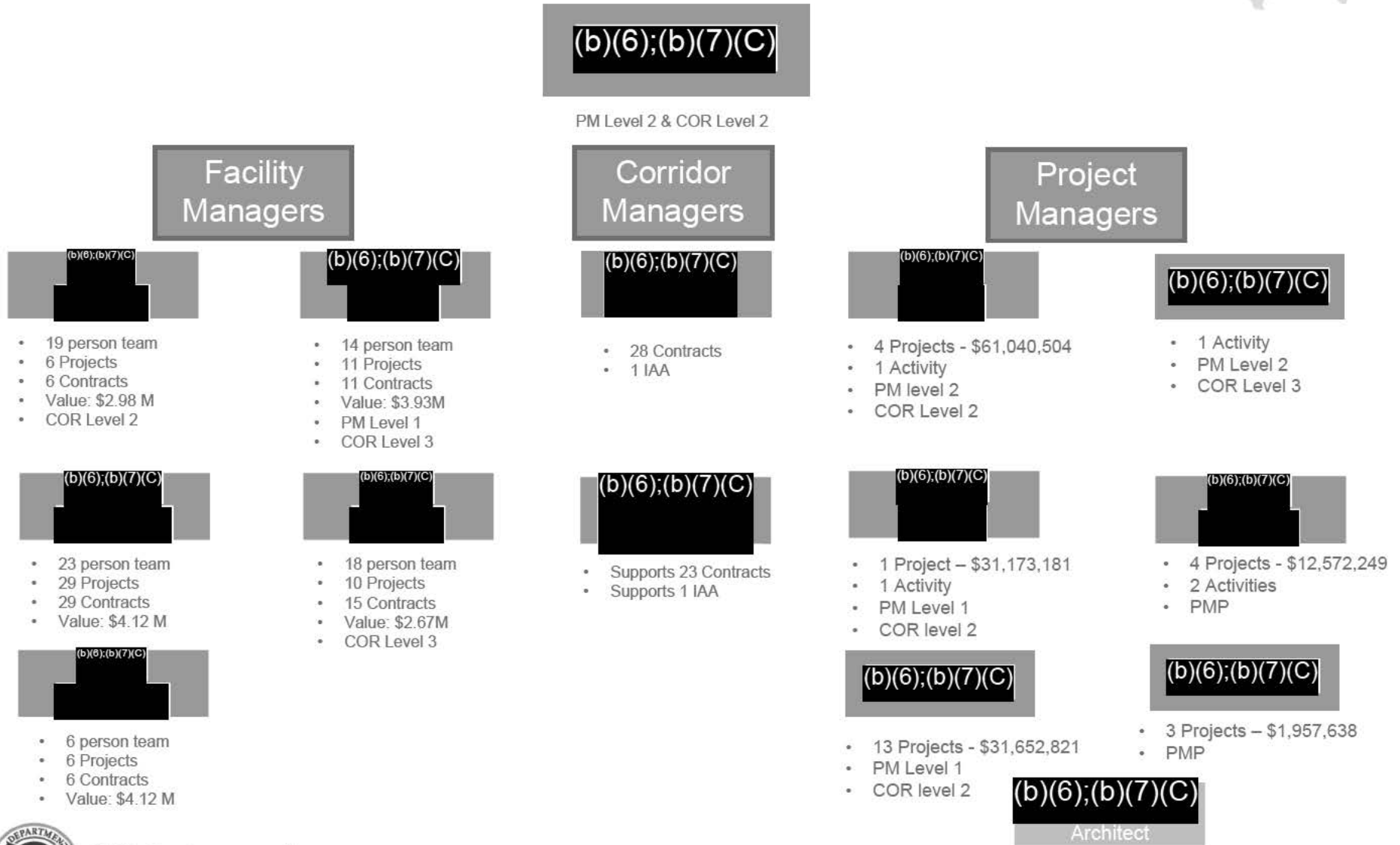
(b) (7) (E)



U.S. Customs and Border Protection

Facilities

Eules - Facilities Branch Org Chart



U.S. Customs and Border Protection

Note: Project Manager project values and counts based on data in deck.
McAllen Purchase (\$2,728,500) is being managed by **(b)(6);(b)(7)(C)**

Facilities



Portfolio Overview

Size

Square Feet (Building): 3,104,301 Station Towers: 65
 Acreage (Land): 963 FtF Baseline: 384,931 sq ft
 Each (Structures): 362 FtF Current: 332,031 sq ft

<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>
BPSHQ	6	66	476,853	584
BPS	54	257	2,455,307	9,069
FOB	5	13	24,406	
CKPT	23	50	83,065	
TARS	4	32	31,800	
SOG	1	13	32,870	

Projects

Number of Projects: 27

- MCA: 22*
- CON: 5**

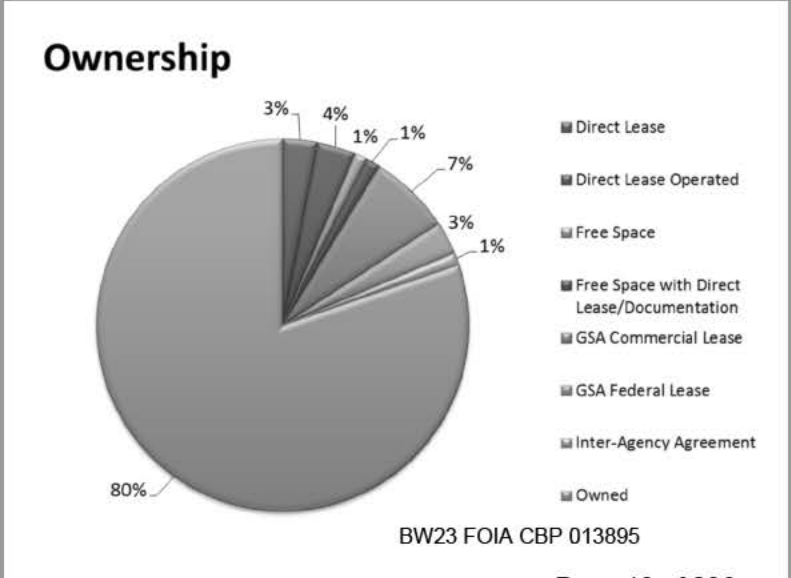
Pre-Construction: 21
 Construction: 6

Funds Budget Total Approved: \$140,739,258.00

*Includes 3 projects on hold
 **Includes 1 real estate purchase

Contracts

Contract Type	Number	Value	Cost/Sq Ft
Maintenance	19	\$1,223,277	\$2.02
Operations	38	\$11,416,782	\$24.65
P. Maintenance	5	\$6,972,936	\$3.81



Facilities

Assessments



Facility Condition Assessment Status

- ❖ FCA effort includes Owned and Direct Lease Operated facilities. Does not include Direct Leased or GSA Leased
- ❖ The Johnson-McAdams Firm conducted FY13 FCAs covering El Paso Sector (EPT)
- ❖ There were 15 site visits for EPT, reports are complete
- ❖ Final reports are posted on KMS and in TRIRIGA
- ❖ EPT FCAs will be revisited 2 years from now (one-third of inventory completed annually)

Environmental Compliance Assessment

Status

Env. Compliance Assessments initiated in FY10 and have been completed in FY11-12, FY13, and currently in FY14

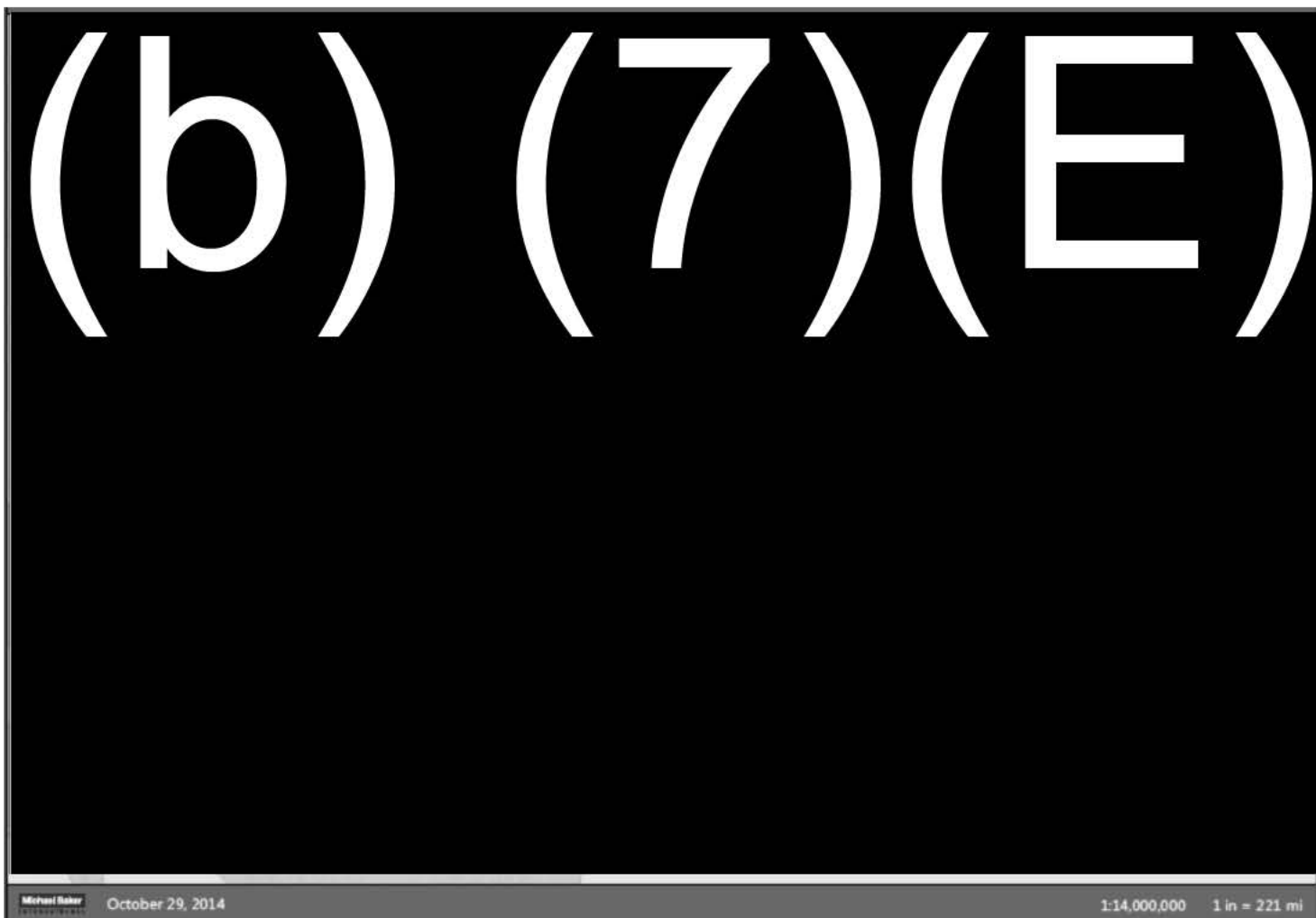
- FY14 – 67 BP facilities to be assessed (17 within Eules branch).
- FY15 – 30 BP facilities planned for compliance assessments (21 within Eules branch).
- ❖ All facilities have been assessed at least once.
- ❖ Most common deficiencies identified in FY10 through FY13:
 - Improper labeling of waste containers
 - Lack of appropriate training
 - Incomplete record keeping
 - Missing plans/permits
 - EPCRA/Tier II reporting not completed
 - Improper management of universal waste and lack of personnel training.
- ❖ Est. costs of to correct all open deficiencies:
 - EPT - (b) (5)
 - BBT - (b) (5)
 - DRT - (b) (5)
 - LRT - (b) (5)
 - RGV - (b) (5)
 - NLL - (b) (5)
- ❖ Updated roles & responsibilities in SLA for BP Operations
- ❖ Env. TOs used to assist Sectors in resolving deficiencies
- ❖ Facilities Task Orders
 - ❖ Env Compliance – LMI - (b) (5)
 - ❖ Env Compliance – HDR - (b) (5) Remaining on FY14 TO
 - ❖ Env Planning – HDR - (b) (5)
- ❖ TI/Towers
 - ❖ Reveg – CA - RECON - (b) (5)
 - ❖ Reveg – Other Areas – RECON - (b) (5)
 - ❖ Env Planning – HDR & Northland - (b) (5) each



U.S. Customs and Border Protection

Tactical Infrastructure

Branch Area of Responsibility



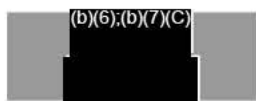
U.S. Customs and Border Protection

BW23 FOIA CBP 013897

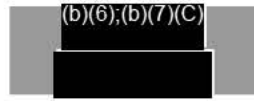
Tactical Infrastructure Organizational Chart



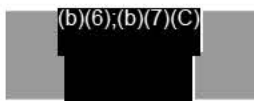
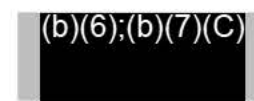
- PM Level 3
- COR level 3
- PMP



- CTIMR WA 3 & 4
- Contract Value \$32.4M*
- COR Level 3



- 4 Projects - \$12.7M
- PM level 3
- COR Level 3



- CTIMR WA 4
- Contract Value \$19.8M*
- PM Level 1
- COR Level 3



- CTIMR WA4- \$19.8M*
- COR Level 2

*Contract values not broken out by sectors



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Tactical Infrastructure

Portfolio Overview



Quantity	Total Owned Operational	Total non-owned Operational	
Primary VF (Miles)	101.0	0.0	101.0
Primary PF (Miles)	132.1	0.0	132.1
Secondary PF (Miles)	13.1	0.0	13.1
Tertiary PF (Miles)	4.0	0.0	4.0
Gates (Count)	226.0	35.0	261.0
Road (Miles)	311.2	2432.9	2744.1
Bridges (Count)	12.0	9.0	21.0
Boat Ramps (Count)	0.0	43.0	43.0
Veg. Control (Acres)	602.4	3525.8	4128.2
Veg. Control (Miles)	344.5	663.6	1008.1
Drainage- Culverts	31.0	0.0	31.0
Drainage- LWC	130.0	0.0	130.0
Lighting & Electrical (Count)	107	0.0	107.0

Projects

Number of Projects: 4

- TI: 2
- Military: 2
- CTIMR: 0

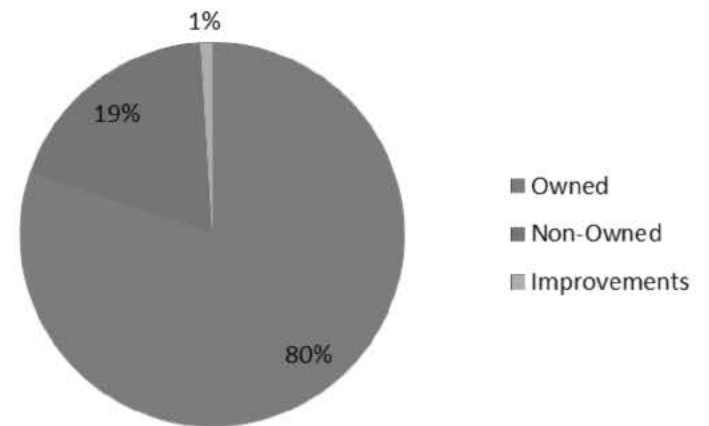
Pre-Construction: 1
Construction: 3

Funds Budget Total Estimated: (b) (5)

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>
CTIMR	2	\$32,357,115
IAA	1	\$964,500

Ownership of Current Work Plans



BW23 FOIA CBP 013899

Towers

Branch Area Of Responsibility



(b) (7) (E)

Michael Baker Corporation October 14, 2014 1:14,000,000 1 in = 221 mi

This block contains a large black rectangular redaction covering the majority of the page's content. The text "(b) (7) (E)" is printed in large white font across the top of this redacted area. At the bottom of the redaction, there is a small white box containing the text "Michael Baker Corporation", the date "October 14, 2014", and the scale "1:14,000,000 1 in = 221 mi".

U.S. Customs and Border Protection

Towers

Organizational Chart



(b)(6);(b)(7)(C)

- PM Level 3
- COR level 3
- PMP

(b)(6);(b)(7)(C)

Staff Assistant

(b)(7)(E) Project Managers

(b)(7)(E) M&R

(b)(7)(E) M&R

Engineering SMEs

(b)(6);(b)(7)(C)

- 20 Projects - \$30.6M
- PM Level 1 (Pending)
- COR Level 2
- PMP
- LEED AP Certified

(b)(6);(b)(7)(C)

- M&R Contracts - \$19.2M
- PM Level 1 (Pending)
- COR Level 2
- PMP
- LEED AP Certified

(b)(6);(b)(7)(C)

- M&R Contracts - \$8.3M
- PM Level 2
- COR Level 3
- PMP

(b)(6);(b)(7)(C)

(b)(6);(b)(7)(C)



U.S. Customs and Border Protection

Towers

Portfolio Overview



<p>Quantity</p> <p>Total Towers: 442</p> <p>(b) (7)(E)</p>	<p>Projects</p> <p>Number of Projects: 20</p> <p>Pre-Construction: 20 Construction: 0</p> <p>Funds Budget Total Approved: \$30,634,885</p>										
<p>Contracts</p> <table border="1"> <thead> <tr> <th><u>Contract Type</u></th> <th><u>Value*</u></th> </tr> </thead> <tbody> <tr> <td>FAA IAA – (b) (7)(E) Maintenance</td> <td>\$19,241,322.25</td> </tr> <tr> <td>(b) (7)(E) – USACE RWA</td> <td>\$1,034,000.00</td> </tr> <tr> <td>(b) (7)(E) – GSA Site Evaluation & Maintenance</td> <td>\$2,840,057.00</td> </tr> <tr> <td>(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance</td> <td>\$4,425,496</td> </tr> </tbody> </table> <p>*Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.</p>	<u>Contract Type</u>	<u>Value*</u>	FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25	(b) (7)(E) – USACE RWA	\$1,034,000.00	(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00	(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496	<p>Ownership</p> <p>% Owned by Quantity</p> <p>BW23 FOIA CBP 013902 Page 25 of 236 Data Date: October 2014</p>
<u>Contract Type</u>	<u>Value*</u>										
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25										
(b) (7)(E) – USACE RWA	\$1,034,000.00										
(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00										
(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496										

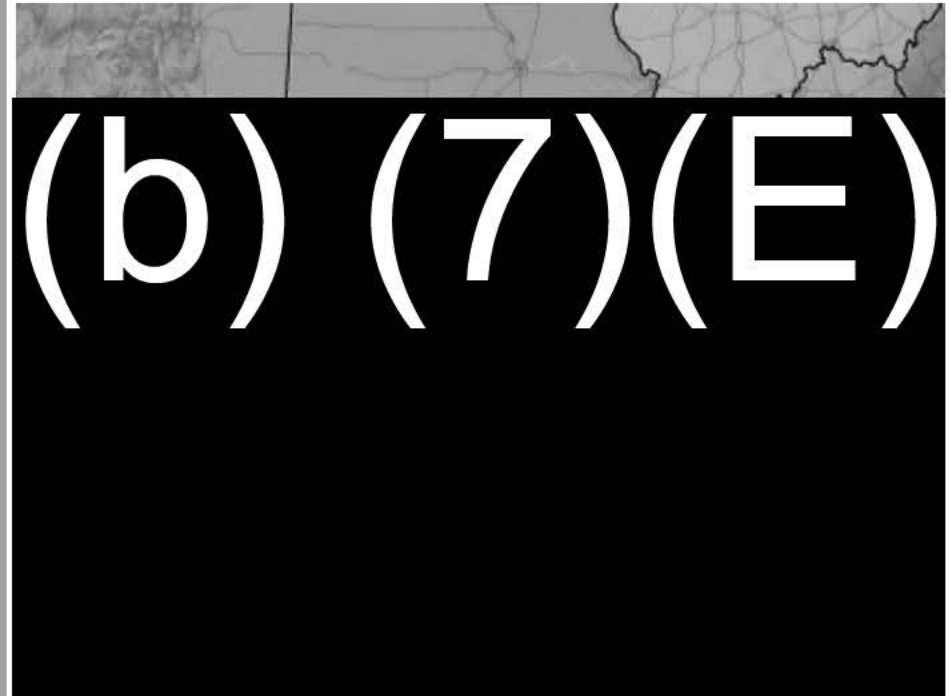
Towers

(b) (7)(E) Leasing Review Region Consolidation through Dec. 31,2017

Sectors—El Paso, Big Bend, Del Rio, Laredo, RGV, New Orleans (b)(6);(b)(7)(C)



Region Lease Agreements	304
Leases in Holdover	24
Lease Renewals	35
New Lease Actions	4
Lease Closures	12



Rent Responsibility:

FY15

- Direct Lease : \$3,084,817

FY16

- Direct Lease : \$3,226,138



U.S. Customs and Border Protection



Real Estate / Environmental / Leasing Support

(b)(6);(b)(7)(C)

Division Director, RE and ENV Services Division

(b)(6);(b)(7)(C)

Leasing

(b)(6);(b)(7)(C)

Facilities
(West Central)

- 20 Direct Leases
- 16 GSA Leases

(b)(6);(b)(7)(C)

Towers
(b)(7)(E)

- 848 Leases and RE Holdings

(b)(6);(b)(7)(C)

Facilities
(East Central)

- 28 Direct Leases
- 19 GSA Leases

(b)(6);(b)(7)(C)

Towers
(b)(7)(E)

- 142 Leases and RE Agreements

(b)(6);(b)(7)(C)

Real Estate Lead

- Rocksprings Land Purchase
- New Freer Border Patrol Station
- Falfurrias Checkpoint

(b)(6);(b)(7)(C)

Real Estate Specialist

- CTIMR (LRT,DRT,BBT,EPT)
- Post-FDE (RGV)
- MDP (BUN)
- TARS (Multiple)

(b)(6);(b)(7)(C)

Real Estate Specialist

- CTIMR License Agreements
- ESS

(b)(6);(b)(7)(C)

Real Estate Specialist

- PF225 Condemnations
- Tactical Infrastructure - RGV & EPT

(b)(6);(b)(7)(C)

(b)(7)(E) Real Estate
USACE Consultant

(b)(6);(b)(7)(C)

Environmental

(b)(6);(b)(7)(C)

El Paso, Big Bend, Del Rio

- Sierra Blanca I-10 Checkpoint
- Antelope Wells FOB
- Lordsburg Water Quality

(b)(6);(b)(7)(C)

Laredo, New Orleans

- Laredo Expansion (Drs. Office)
- Freer BPS EA
- New Orleans Sector Hqts Move

(b)(6);(b)(7)(C)

Rio Grande Valley

- Falfurrias Checkpoint EA/FONSI
- Weslaco Parking Expansion

(b)(6);(b)(7)(C)

Senior Management Analyst

(b)(6);(b)(7)(C)

Sustainability SME

(b)(6);(b)(7)(C)

Compliance/Planning SME

(b)(6);(b)(7)(C)

Compliance/Planning SME

(b)(6);(b)(7)(C)

Compliance/Planning SME



U.S. Customs and Border Protection

Real Estate

Towers Real Estate – Texas



BPFTI Real Estate Specialists - (b)(6);(b)(7)(C)
(b)(6);(b)(7)(C) and (b)(6);(b)(7)(C)

Current Actions:

- Review of real estate documentation on existing towers and access parcels
- Evaluating for M&R access and curing deficiencies

<u>Sector - Existing Towers</u>	<u>BBT</u>	<u>DRT</u>	<u>EPT</u>	<u>LRT</u>	<u>RGV</u>
Total no. of sites – sites reviewed	(b) (7)(E)				
No. sites "RED" for full real estate rights documentation					
Sites uploaded into FITT					



U.S. Customs and Border Protection

BW23 FOIA CBP 013905

Facilities

Sector Overview – New Orleans Sector



<p>Size</p> <p>Square Feet (Building): 57,688 Station Towers: 6 Acreage (Land): None FtF Baseline: 46,093 sq ft Each (Structures): None FtF Current: 45,305 sq ft</p> <table border="1"> <thead> <tr> <th><u>Facility</u></th> <th><u>Number</u></th> <th><u>Bldgs</u></th> <th><u>Sq. Ft</u></th> <th><u>Agents</u></th> </tr> </thead> <tbody> <tr> <td>BPSHQ</td> <td>1</td> <td>3</td> <td>8,554</td> <td>12</td> </tr> <tr> <td>BPS</td> <td>5</td> <td>5</td> <td>49,134</td> <td>50</td> </tr> <tr> <td>FOB</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>CKPT</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> </tbody> </table>					<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>	BPSHQ	1	3	8,554	12	BPS	5	5	49,134	50	FOB	0	0	0		CKPT	0	0	0		<p>Projects</p> <p>Number of Projects: 1</p> <ul style="list-style-type: none"> MCA: 1 CON: 0 <p>Pre-Construction: 0 Construction: 1 Warranty: 0</p> <p>Funds Budget Total Approved: \$ 2,904,911</p>				
<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>																														
BPSHQ	1	3	8,554	12																														
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<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>																															
Maintenance	-	-	-																															
Operations	-	-	-																															
P. Maintenance	-	-	-																															

Leasing

New Orleans Sector



BPFTI Realty Specialist – (b)(6);(b)(7)(C)

Inventory

Lease Agreements	9
Total Square Feet	58,390
Total Acreage	0
Leases in Holdover	0
Leases in Renewal	0
New Lease Actions	1
Lease Closures	0

(b) (7)(E)

Leases Expiring before end of 2017

BPS Mobile	10/14/2017	Succeeding LFL	\$ 394,355
New Orleans BPS Building 13	9/30/2016	Termination	\$ 150,288

Projects of Interest:

- New Orleans SHQ/BPS Relocation

Terminations:

- Lake Charles BPS
- New Orleans Bldgs 1, 2 & 13 [Check]

Rent Responsibility:

FY15	
GSA Lease:	\$1.905M
Direct Lease :	\$ 0
Overtime Services:	\$ 17.5K

FY16	
GSA Lease:	\$1.962M
Direct Lease :	\$ 0
Overtime Services:	\$ 18.2K



U.S. Customs and Border Protection

Note: LfL=Like for Like

BW23 FOIA CBP 013907

Facilities

NLL NLL MCA Relocate SHQ & BPS to USCH

N09MCA-4434



(b)(6);(b)(7)(C) / (b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - GSA PM



Progress / Risk

Initial Risk Estimate: (b)(6);(b)(7)(C)

Current Risk Estimate: (b)(6);(b)(7)(C)

Major Issues: 35% design estimate came back well over budget.

Major Successes: Amended RWAs accepted, design awarded April 11, 2014.

Schedule

Y

Milestone	Baseline	Planned	Actual
Project Start	05/13/13	05/13/13	05/13/13
RE Cert	09/30/13	09/30/13	11/02/12
Environ	09/30/13	12/31/14	
Design	12/23/14	05/08/15	
RFP	01/03/14	02/17/14	02/25/14
Award	10/17/14	07/08/15	
NTP	10/31/14	07/22/15	
Completion	09/30/15	06/29/16	

Cost

R

Initial Cost Estimate: \$ 1,390,000

Current Cost Estimate: \$ 2,904,911

Project Budget Expensed: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ 0 (GSA Lease)

BW23 FOIA CBP 013908

Environmental

New Orleans Sector – Facilities, TI, & Towers



BPFTI Environmental Specialist – (b)(6);(b)(7)(C)

Environmental Documents:

Env Documents	No.
CATEX	1
REC	1
EA/FONSI	0
Memo for Record (MFR)	0
Coordination/Consultation	0

**Environmental Compliance Deficiencies
As of 9/30/2014**

Sector	Deficiencies	Resolved	Remaining
New Orleans (NLL)	40	12	28

Estimated Costs to Correct: (b) (5)

Projects:

Facilities

- NLL Sector Headquarters Move/Consolidation – CATEX
- NLL Lake Charles BPS – Consolidation and addition of Tower to Proposed Action - REC

TI / Towers

- N/A

Task Order Support:

Facilities

- N/A

TI / Towers

- N/A



U.S. Customs and Border Protection



New Orleans - Towers Overview

<p>Quantity</p> <p>Total Towers: 53</p> <p>(b) (7)(E)</p>	<p>Projects</p> <p>Number of Projects: 0</p> <p>Pre-Construction: 0 Construction: 0</p> <p>Funds Budget Total Approved: \$ 0</p>										
<p>Contracts</p> <table border="1"> <thead> <tr> <th><u>Contract Type</u></th> <th><u>Value*</u></th> </tr> </thead> <tbody> <tr> <td>FAA IAA – (b) (7)(E) Maintenance</td> <td>\$19,241,322.25</td> </tr> <tr> <td>(b) (7)(E) – USACE RWA</td> <td>\$1,034,000.00</td> </tr> <tr> <td>(b) (7)(E) – GSA Site Evaluation & Maintenance</td> <td>\$2,840,057.00</td> </tr> <tr> <td>(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance</td> <td>\$4,425,496.00</td> </tr> </tbody> </table> <p>*Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.</p>	<u>Contract Type</u>	<u>Value*</u>	FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25	(b) (7)(E) – USACE RWA	\$1,034,000.00	(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00	(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496.00	<p>Ownership</p> <p>% Owned by Quantity</p> <p>BW23 FOIA, CBP 013910</p>
<u>Contract Type</u>	<u>Value*</u>										
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25										
(b) (7)(E) – USACE RWA	\$1,034,000.00										
(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00										
(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496.00										



Leasing – New Orleans Sector

BPFTI Leasing Specialist – (b)(6),(b)(7)(C)

Inventory

Lease Agreements	53
Total Square Feet	NA
Total Acreage	NA
Leases in Holdover	6
Leases in Renewal	14
New Lease Actions	4
Lease Closures	0

(b) (7)(E)

Leases Expiring before end of 2017:

Name	Expiration Date	Activity	FY 2014 Annual Cost
(b) (7)(E)	9/30/2010	Succeeding Lease	3,420.00
	9/30/2015	Succeeding Lease	6,890.56
	9/30/2015	Succeeding Lease	7,310.28
	9/30/2015	Succeeding Lease	13,852.20
	9/30/2011	New Owner	1,800.00
	9/30/2016	Succeeding Lease	6,843.72
	9/30/2016	Succeeding Lease	5,133.12
	9/30/2012	Succeeding Lease	14,773.80
	9/30/2016	Succeeding Lease	3,630.00
	9/30/2015	Succeeding Lease	10,775.20
	9/30/2013	Succeeding Lease	22,960.44
	9/30/2017	Succeeding Lease	8,030.04

Leases Expiring before end of 2017 (cont.):

Name	Expiration Date	Activity	Annual Cost
(b) (7)(E)	6/30/2012	Succeeding Lease	\$ 12,283.56
	2/28/2015	Succeeding Lease	11,113.20
	9/30/2014	Succeeding Lease	12,823.44
	10/30/2015	Succeeding Lease	Free Space
	9/30/2015	Succeeding Lease	11,830.56
	9/30/2014	Succeeding Lease	18,342.24
	6/30/2010	New Owner	3,894.72
	9/30/2014	Succeeding Lease	12,354.48

Rent Responsibility:

FY15 Direct Lease : \$ 531,040.
 FY16 Direct Lease : \$ 551,320.

BW23 FOIA CBP 013911



U.S. Customs and Border Protection

Facilities

Sector Overview – Rio Grande Valley Sector



<p>Size</p> <p>Square Feet (Building): 1,118,689 Station Towers: 13 Acreage (Land): 250.1 FtF Baseline: 226,056 sq ft Each (Structures): 71 FtF Current: 225,056 sq ft</p>					<p>Projects</p> <p>Number of Projects: 12</p> <ul style="list-style-type: none"> • MCA: 10 • CON: 2* <p>Pre-Construction: 12 Construction: 0</p> <p>Funds Budget Total Approved: \$69,495,756</p> <p>*1 Project on hold</p>																																		
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<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>																																			
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<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>																																				
Maintenance	0	\$0	\$0																																				
Operations	6	\$3,518,095	\$3.55																																				
P. Maintenance**	1	\$2,636,628	\$6.08																																				

Leasing

Rio Grande Valley Sector



BPFTI Realty Specialist - (b)(6);(b)(7)(C)

Inventory

Lease Agreements	14
Total Square Feet	259,859
Total Acreage	7.59
Leases in Holdover	0
Leases in Renewal	0
New Lease Actions	2
Lease Closures	0

(b) (7)(E)

Leases Expiring before end of 2017

Valley Intl Airport, Harlingen Succeeding lease LFL 09/30/2015 \$12,000

Projects of Interest:

- Weslaco Additional Parking
- McAllen Additional Holding Facility space

Terminations:

None

Rent Responsibility:

FY15

- **GSA Lease:** \$ 9.22M
- **Direct Lease :** \$ 12K
- **Overtime Services:** \$ 582K

FY16

- **GSA Lease:** \$ 9.49M
- **Direct Lease :** \$ 12K
- **Overtime Services:** \$ 605K



U.S. Customs and Border Protection

Note: Lfl=Like for Like

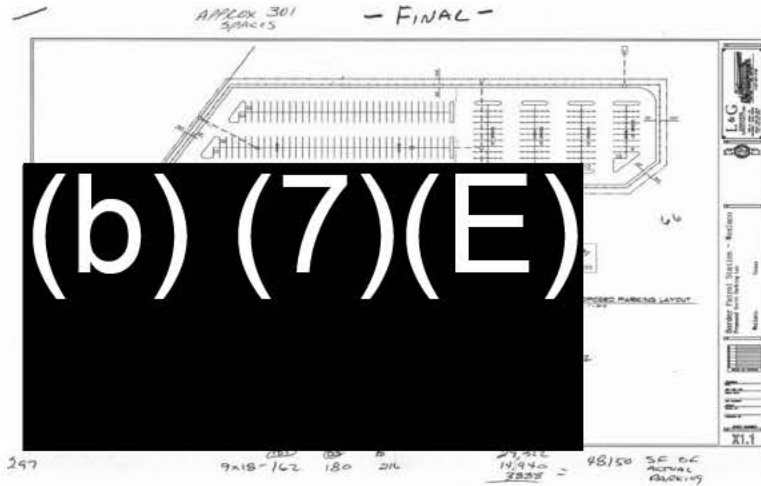
BW23 FOIA CBP 013913

Leasing

RGV (b) (7)(E) Lease Additional Parking



BPFTI Realty Specialist - (b)(6);(b)(7)(C)



Scope, Cost and Acquisition Strategy

Type of Space and Square Footage

- Parking 3 acres

Delineated Area

- Within 500 feet of McAllen BPS

Acquisition:

New Replacing lease through GSA; Full and Open Competition

Projected Annual Rent and Variance / Lump Sum Costs

A/R \$197,000 increase \$197,000

Lump Sum: \$681,00 for Design and Construction

Schedule

	<u>Baseline</u>	<u>Planned</u>	<u>Actual</u>
Lease expiration (Start Project)	01/14/14	02/01/14	03/07/14
Requirements	04/04/14	04/04/14	04/10/14
Market Survey & Issue RLP	06/12/14	06/12/14	6/30/14
Lease Award	10/01/14	10/01/14	9/30/14
Design Intent & Const. NTP	01/01/15	01/01/15	
Completion (Occupancy)	06/01/15	06/01/15	

Progress and Risk

Current Status: Project lease awarded

Identified Risk: GSA adhering to schedule

Major Issues: None at this time

Major Accomplishments: Getting project approved by RRCB

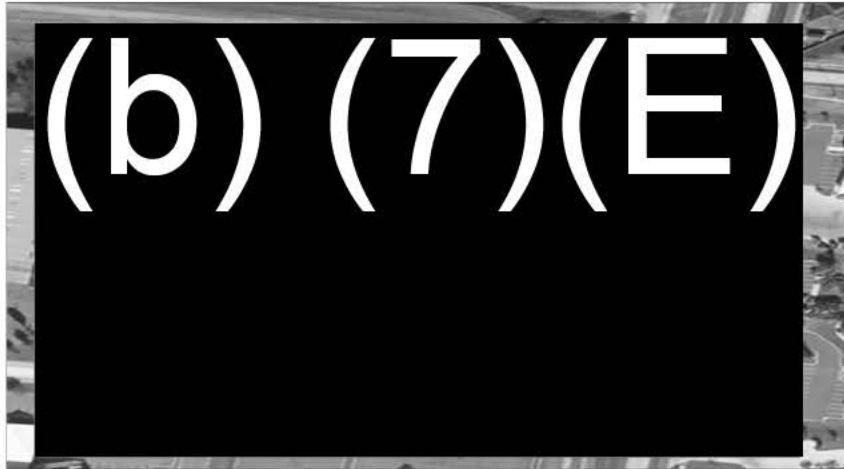


U.S. Customs and Border Protection

Facilities
RGV (b) (7)(E) REA Purchase (b) (7)(E) UAC Holding Facility
DQ06REA-4484



(b)(6);(b)(7)(C)



Progress / Risk

Initial Risk Estimate: \$ (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Time constraints as lease expires on June 2, 2015

Major Successes: Market Study completed on schedule

Schedule



Milestone	Baseline	Planned	Actual
Project Start	08/01/14	08/01/14	08/01/14
Market Research	8/14/14	8/14/14	8/14/14
Title Review	12/31/14	12/31/14	
ALTA Survey	4/01/15	4/01/15	
Appraisal	4/01/15	4/01/15	
Negotiations	5/01/15	5/01/15	
Closing	5/30/15	5/30/15	

Cost



Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD



U.S. Customs and Border Protection

RGV (b) (7)(E) MCA Build Out Interim Processing Center
DQ06MCA-4488



(b)(6);(b)(7)(C) – BPFTI PM
 (b)(6);(b)(7)(C) – GSA PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Time constraints as lease expires on June 2, 2015; motivating GSA in the absence of a crisis

Major Successes:

Schedule

Y

Milestone	Baseline	Planned	Actual
Project Start	09/15/14	09/15/14	09/15/14
SOW Complete	10/15/14	10/15/14	10/15/14
Design	10/01/14	10/01/14	10/15/14
RFP Solicited	11/01/14	12/15/14	
Contract Award	12/01/14	01/30/15	
BOD	03/01/15	05/30/15	
Closeout	03/15/15	06/30/15	

Cost

G

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

Facilities

RGV (b) (7)(E) MCA Build Out (b) (7)(E) UAC Processing Facility

DQ06MCA - 4477



(b)(6);(b)(7)(C) – BPFTI PM
(b)(6);(b)(7)(C) – USACE PM

(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Time constraints as lease expires on June 2, 2015

Major Successes:

Dependency: Purchase of the MPC Warehouse

Schedule



Milestone	Baseline	Planned	Actual
Project Start	05/30/15	05/30/15	
Property Purchase	05/30/15	5/30/15	
Funding Provided	06/16/15	12/31/14	
Design Completed	06/30/15	4/01/15	
Contract Award	10/01/15	4/01/15	
NTP	10/15/15	5/01/15	
Const. Start	05/01/15	05/01/15	
BOD	3/15/16	5/30/15	

Cost



Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

BW23 FOIA CBP 013917

RGV (b) (7)(E) CON: Falfurrias Checkpoint
DQ01CON-4315



(b)(6);(b)(7)(C) – BPFTI PM
 (b)(6);(b)(7)(C) – USACE PM



ECSSO 4510 - Relocate existing checkpoint to a new location on (b) (7)(E) with necessary improvements..

Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate (b) (5)

Major Issues: Design

Major Successes: Environmental Phase I ESA completed

Schedule

Milestone	Baseline	Planned	Actual
Project Start			07/18/13
Design	12/13/2013	9/25/2014	10/27/14
Environmental	2/11/2014	9/1/2014	8/1/2014
RE Complete	03/28/14	11/19/14	
RFP	TBD	10/29/14	
Construction NTP	TBD	TBD	
Construction Complete	TBD	TBD	

Cost

Initial Cost Estimate: (b) (5)

Current Cost Estimate (b) (5)

Project Budget Expended: \$ 3,679,802

Pending Change Request Cost: \$ 0

Completed Change Requests: \$0

Facilities
RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)
DQ06MCA-4467

(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimate:

Project Budget Expended: \$ 6,753

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

BW23 FOIA CBP 013919

RGV (b) (7)(E) MCA Renovate/Expand
DQ06MCA-4468

(b) (7)(E)

(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate:

Project Budget Expended: \$ 6,753

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)
DQ06MCA-4469

(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 6,753

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

BW23 FOIA CBP 013921

Facilities
RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)
DQ06MCA-4473

(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expensed: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

BW23 FOIA CBP 013922

RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)
DQ06MCA-4474

(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expensed: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)
DQ06MCA-4472

(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

RGV (b) (7)(E) MCA Monitoring Room
DQ06MCA-4470

(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)
DQ06MCA-4471



(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM

(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

Other Activities In Progress

Rio Grande Valley Sector



Activity	Project	PM	Status	Planned End
Repair	Remedial HVAC Work, McAllen Station	(b)(6);(b)(7)(C)	Current cost estimate significantly reduced, anticipate approximately (b) (5) for design and (b) (5) for execution	TBD



Environmental

Rio Grande Valley Sector – Facilities, TI & Towers



BPFTI Environmental Specialists – (b)(6);(b)(7)(C) & (b)(6);(b)(7)(C)

Environmental Documents:

Env Documents	No.
CATEX	12
REC	1
EA/FONSI	2
Memo for Record (MFR)	0
Coordination/Consultation	150

Environmental Compliance Deficiencies

As of 9/30/2014

Sector	Deficiencies	Resolved	Remaining
Rio Grande Valley (RGV)	575	322	253

Estimated Costs to Correct: (b) (5)

Projects:

Facilities

- RGV (b) (7) Facilities and Station Towers - CATEX

TI / Towers

- RGV (b) (7)(E) – BO negotiation
- RGV (b) (7)(E) Border access Road Repair – CATEX, 404
- RGV (b) (7)(E) New site for Release of Bio-control Organism
- RGV (b) (7)(E) Field Towers – EA/FONSI
- RGV (b) (7)(E) Legacy Towers – CATEX
- RGV (b) (7)(E) – CATEX, 106
- RGV (b) (7)(E) Boat Ramp Repair – CATEX, 404, 106
- RGV (b) (7)(E) Boat Ramp Repair – CATEX, 404, 106
- RGV (b) (7)(E) Boat Ramp – CATEX, 404, 106
- RGV TIMR Roads – CATEX, 404, 106
- RGV (b) (7)(E) Checkpoint – EA, BO, ESA
- Texas TIMR EA - TBD

Task Order Support

Facilities

- GSRC – RGV WSC BPS Parking Phase 1 ESA, Bio and Cultural Survey
- GSRC - RGV (b) (7)(E) BPS Veg Control MBTA Survey and Phase I ESA
- GSRC - RGV (b) (7)(E) SEA, ESA, CRS and Bio Survey

TI / Towers

- Northland - RGV (b) (7)(E) CTIMR Roads Cultural Resource Evaluation Desk Survey
- Northland - RGV Artifact Curation
- Northland - RGV (b) (7)(E) Env Monitoring
- Northland - RGV (b) (7)(E) CR Survey



U.S. Customs and Border Protection

Tactical Infrastructure

Sector Overview - RGV



Quantity	Total Owned Operational	Total non-owned Operational	
Primary VF (Miles)	0.0	0.0	0.0
Primary PF (Miles)	54.3	0.0	0.0
Secondary PF (Miles)	0.0	0.0	0.0
Tertiary PF (Miles)	0.0	0.0	0.0
Gates (Count)	34.0	0.0	34.0
Road (Miles)	105.0	576.8	681.8
Bridges (Count)	4.0	0.0	4.0
Boat Ramps (Count)	0.0	21.0	21.0
Veg. Control (Acres)	151.8	1610.1	1761.9
Veg. Control (Miles)	157.9	662.3	820.2
Drainage- Culverts	1.0	0.0	1.0
Drainage- LWC	0.0	0.0	0.0
Lighting & Electrical (Count)	0.0	0.0	0.0

Projects

Number of Projects:

- TI: 0
- Military: 1
- CTIMR: 0

Pre-Construction: 0

Construction: 1

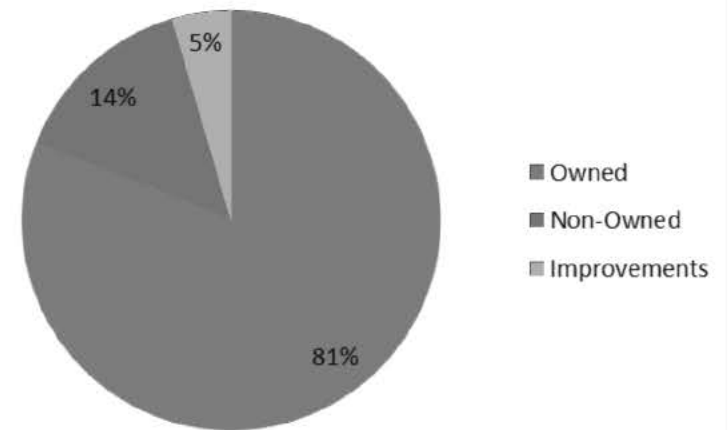
Funds Budget Total Approved: \$ 3,856,785

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>
CTIMR	1*	\$19,769,335

*Included in CTIMR WA4

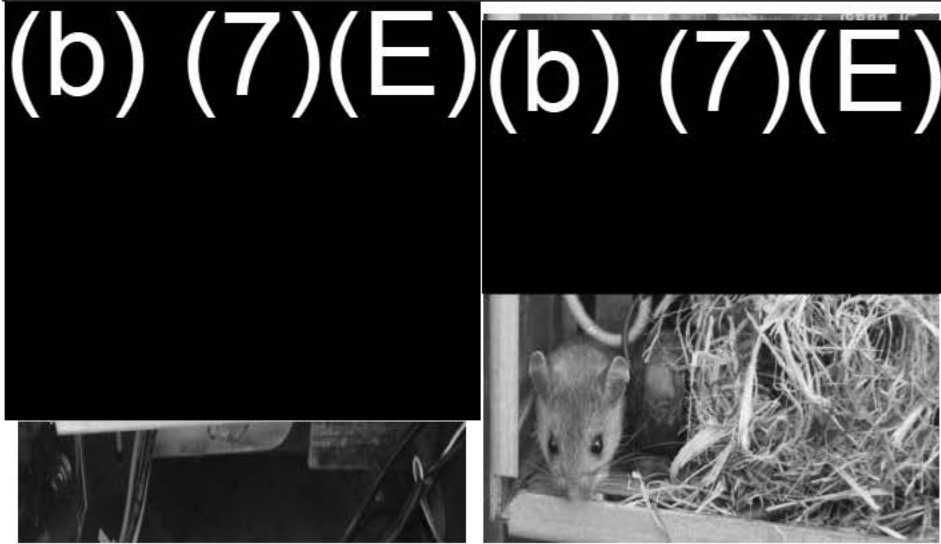
Ownership of Current Work Plan



BW23 FOIA CBP 013929

Tactical Infrastructure

CTIMR WA 4 - RGV



Progress

Major Ongoing Activities: Troubleshooting, preventive maintenance, and warranty repairs of (b) (7)(E) automated gates

Major Issues: Troubleshooting 685 work elements, 378 work elements have been resolved through warranty work

Major Successes:

Schedule

Milestone	POP Start	POP End	Value
Base Year	3/21/2012	3/20/2013	\$4,737,940
Option Year 1	3/21/2013	3/20/2014	\$7,996,599
Option Year 2	3/21/2014	3/20/2015	\$7,034,795
Total			\$19,769,335

Cost Breakout of Current Work Plan

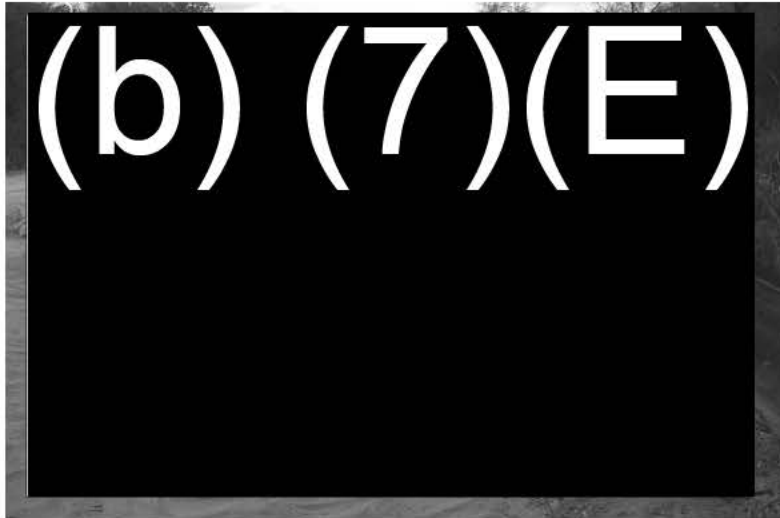
Fence and Gates:	\$ 121,692
Roads and Bridges:	\$ 322,233
Drainage and Grates:	\$ 19,062
Lighting and Electrical:	\$ 5,882
Vegetation and Debris:	\$ 217,839
<u>Program Management:</u>	<u>\$ 36,622</u>
Total:	\$ 723,330



U.S. Customs and Border Protection

Tactical Infrastructure
RGV (b) (7)(E) Road

(b)(6);(b)(7)(C) BPFTI PM
 (b)(6);(b)(7)(C) USACE PM
 Project # 8701-1



Progress / Risk

Initial Risk Estimate: \$ (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Expiring funds from FY14

Major Successes: Completed (b) (7)(E) to date with military

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start			8/27/2012
RE Cert	4/8/2013	4/8/2013	4/8/2013
Environ	1/29/2013	1/29/2013	1/29/2013
RFP	10/20/2013	10/20/2013	10/20/2013
Award	11/20/2013	11/20/2013	11/20/2013
NTP	11/20/2013	11/20/2013	11/20/2013
Completion	3/31/2015	3/31/2015	3/31/2015

Cost

G

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 2,099,017

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 56,785

First Year of MRO Cost Estimate: N/A

CTIMR Summary – RGV



BPFTI RE Specialist – (b)(6);(b)(7)(C)

10/20/2014	Owned Operational			Non-Owned Operational			Total Req.
	Green Green	Not Green Green	Total Non-Operational	Green Green	Non Green Green	Total Operational	
Fence (Miles)	54.3	0.0	54.3	0.0	0.0	0.0	54.3
Gates (Count)	34.0	0.0	34.0	0.0	0.0	0.0	34.0
Road (Miles)	96.9	8.1	105.0	10.1	566.7	576.8	681.8
Bridges (Count)	1.0	3.0	4.0	0.0	0.0	0.0	4.0
Boat Ramps (Count)	0.0	0.0	0.0	0.0	21.0	21.0	21.0
Veg. Control (Acres)	15.4	136.4	151.8	0.0	1610.1	1610.1	1761.9
Veg. Control (Miles)	150.0	7.9	157.9	19.0	643.3	662.3	820.2
Drainage- Culverts	1.0	0.0	1.0	0.0	0.0	0.0	1.0
Drainage- LWC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lighting & Electrical (Count)	0.0	0.0	0.0	0.0	0.0	0.0	0.0



U.S. Customs and Border Protection

Real Estate - TI Status - RGV



BPFTI RE Specialists – (b)(6);(b)(7)(C) & (b)(6);(b)(7)(C)

Current Actions – RE Clearance for M&R Activities:

1. (b)(7)(E) MILCON FY2015

- Private landowners access only licenses– Both executed in October 2014 with a 12 month term
- (b)(7)(E) Energy – Water tank staging, license expected in November 2014 with a 12 month term

2. Phase III Roads

- (b)(7)(E) Station AOR (b)(7)(E) miles required; 37 private landowners) – Licensing effort in progress
 - Current status: (b)(7)(E)
- (b)(7)(E) Station AOR (b)(7)(E) miles required; 30 private landowners) – Licensing effort in progress
 - Current status: (b)(7)(E)

3. (b)(7)(E)

- Private Landowners Licenses – Licensing effort complete – (b)(7)(E)

4. Post-FDE (b)(7)(E)

- (b)(7)(E) Station AOR – Executed licenses (b)(7)(E)
- (b)(7)(E) Station AOR – Executed licenses (b)(7)(E)
- (b)(7)(E) Station AOR – Executed licenses (b)(7)(E)
- RE clearance requests for additional sites in (b)(7)(E) expected pending OBP approval

U.S. Customs and Border Protection



Real Estate: PF225 – Rio Grande Valley



BPFTI RE Specialist – (b)(6)(b)(7)(C)

▪ RGV:

(b) (5), (b) (7)(E)



U.S. Customs and Border Protection

Real Estate: TI Status – Rio Grande Valley



BPFTI RE Specialist – (b)(6);(b)(7)(C)

Current Actions:

- **RGV Gates: 100%** of the 42 gates are “RE Certified” and Constructed, (b) (5)

(b) (5), (b) (7)(E), (b)(6);(b)(7)(C)



U.S. Customs and
Border Protection

Real Estate: TI Status – Rio Grande Valley



BPFTI RE Specialist – (b)(6)(b)(7)(C)

Litigation Status/Open Items:

(b) (5), (b) (7)(E)



U.S. Customs and Border Protection

Real Estate: TI Status – Rio Grande Valley



BPFTI RE Specialist – (b)(6);(b)(7)(C)

Upcoming PRDs

1. (b) (7)(E) Fence Segments

- ROM RE Budget: (b) (5)

- Projected RE Schedule: (b) (5)

(b) (5), (b) (7)(E)

▪ Key Assumptions:

(b) (5), (b) (7)(E)

▪ Land Acquisition Options: (will be evaluated tract-by-tract)

(b) (5), (b) (7)(E)



Real Estate: TI Status – Rio Grande Valley

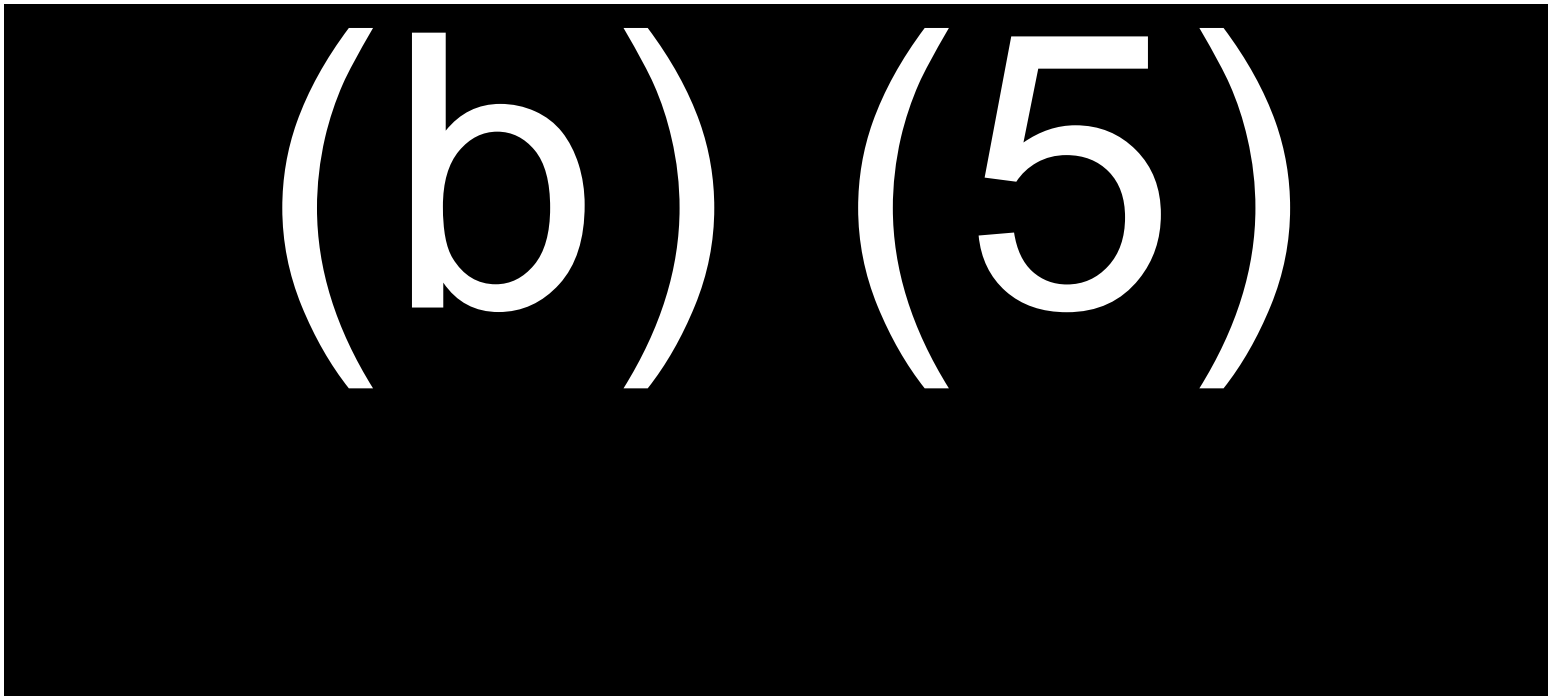


BPFTI RE Specialist – (b)(6)(b)(7)(C)

Upcoming PRDs (con't)

2. Phase 2 Gates

- Originally 34 Gates, now 36 Gates – because Phase-1 option not exercised



U.S. Customs and
Border Protection

Towers



Rio Grande Valley - Towers Overview

Quantity

Total Towers: 105

(b) (7)(E)

(b) (7)(E)

Projects

Number of Projects: 20

Pre-Construction: 20

Construction: 0

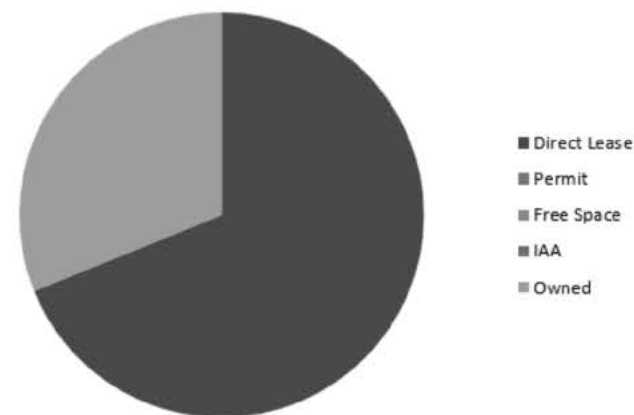
Funds Budget Total Approved: \$30,634,885

Contracts

<u>Contract Type</u>	<u>Value**</u>
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25
(b) (7)(E) – USACE RWA	\$1,034,000.00
(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00
(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496.00

**Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.

Ownership



% Owned by Quantity

BW33 FOIA, CBP 013939

Towers Real Estate – Rio Grande Valley



BPFTI Real Estate Specialist – (b)(6);(b)(7)(C)

Current Priorities:

Acquiring New (b) (7)(E) Tower sites –RGV

RGV - Number of sites and ROE-SEs

- (b) (5)
- (b) (5)
- (b) (5)

Current Status

- Funding Received
- Site coordinates for all towers good to go on
- USACE working on identification of landowners
- (b) (5) to compile ownership data
- (b) (5) to acquire signed ROE-SEs



Towers

Rio Grande Valley – (b) (7)(E) Tower Assessments



Number of towers assessed: (b) (7)(E)

Date completed: 1/31/2012

FAA M&R tasks: 449

M&R Task Summary:

Category	Number of Tasks
Corrosion Prevention	45
Electrical	75
Fence	1
Grounding Part 1	119
Grounding Part 2	118
PAD	1
Safety Issues	78
Structural	12

* The original (b) (7)(E) inventory list received from OIT listed (b) (7)(E) sites for Rio Grande Valley Sector. After assessments were completed, it was determined that 1 of those sites was not (b) (7)(E)



U.S. Customs and Border Protection

Real Estate

Towers Real Estate –Rio Grande Valley Sector



BPFTI Real Estate Specialists – (b)(6);(b)(7)(C)
(b)(6);(b)(7)(C) and (b)(6);(b)(7)(C)

Current Actions: Review of real estate documentation on existing towers and access parcels, evaluating for M&R access - Rio Grande Valley

<u>Sector - Existing Towers</u>	<u>RGV</u>	<u>Red for RE</u>
Number of tower sites reviewed	(b) (7)(E)	
Number of access parcels reviewed		
Number of sites "RED" because one or more access parcels are red		
Sites uploaded into FITT		
Time frame to complete review		



U.S. Customs and Border Protection

Real Estate

Towers Real Estate – Rio Grande Valley Sector



BPFTI Real Estate Specialist – (b)(6);(b)(7)(C)

Current Priorities: Acquiring New (b)(7)(E) Tower sites – RGV

RGV - Number of new sites and ROE-SEs

- (b)(7)(E)
- (b)(7)(E)
- (b)(7)(E)

Current Status

- Funding Received
- Site coordinates for all towers good to go
- USACE working on identification of landowners
- Fish and Wildlife comments received 10/28/14

Schedule – (b)(5) total

- (b)(5) to compile ownership data
- (b)(5) to acquire signed ROE-SEs



U.S. Customs and Border Protection



BPFTI Realty Specialist – (b)(6);(b)(7)(C)

Towers

Tower Leasing – Rio Grande Sector

All Inventory

Lease Agreements	4
Leases in Holdover	1
Leases in Renewal	0
New Lease Acquisitions	2
Lease Closures	0

Rent Responsibility:

FY15

- Direct Lease : \$ 88K

FY16

- Direct Lease : \$ 91K

Leases Expiring before end of 2017:

	Expires	Annual Cost	Activity
(b) (7)(E)	6/20/2011	\$6,000	Holdover. New lease needed
	5/31/2011	\$2,700	Holdover. New lease needed
	5/31/2011	\$2,400	Holdover. New lease needed

2 New Tower Lease Acquisitions:

None

Terminations: None



U.S. Customs and Border Protection

Towers

(b) (7)(E) Leasing – Rio Grande Valley Sector



BPFTI Leasing Specialist – (b)(6);(b)(7)(C)

Inventory

Lease Agreements	69
Total Square Feet	N/A
Total Acreage	N/A
Leases in Holdover	3
Leases in Renewal	8
New Lease Actions	0
Lease Closures	7

(b) (7)(E)

Name	Expiration	Annual Rent
(b) (7)(E)	9/30/2014	\$15,442.08
	9/30/2014	\$11,824.56
	10/14/2014	\$ 0.00
	8/31/2015	\$80,990.16
	5/31/2016	\$73,089.00
	9/30/2016	\$5,207.16
	9/30/2016	\$80,677.32
	9/30/2016	\$63,227.88
	9/30/2017	\$9,313.68
	9/30/2017	\$11,462.88
	9/30/2017	\$ 0.00
Total		\$351,234.72

Rent Responsibility-RGV

FY15

Direct Leases \$1,482,457

FY16

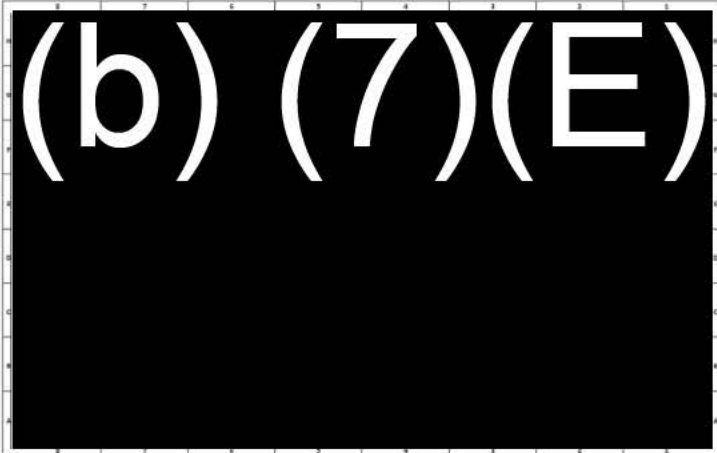
Direct Leases \$1,534,695



U.S. Customs and Border Protection

RGV (b) (7)(E) Tower and Access Road Design

(b)(6);(b)(7)(C) – BPFTI PM
 (b)(6);(b)(7)(C) – USACE PM
 Project # T500-1 through T500-8



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: TBD

Major Issues: Working group to develop risk reviews for RE/ENV/TI

Major Successes: ENV contract awarded, RE & design working preliminary tasks

Schedule

	<u>Baseline</u>	<u>Planned</u>	<u>Actual</u>
Project Start	6/11/14	6/11/14	
Environ	5/31/16	5/31/16	
RE Cert	7/28/16	7/28/16	
Design*	TBD	TBD	
RFP*	TBD	TBD	
Award*	TBD	TBD	
NTP*	TBD	TBD	
Completion*	TBD	TBD	

*pending PRD revision to include activities beyond planning, real estate, and environmental

Cost

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate

Project Budget Expensed: \$0

Pending Change Request Cost: \$0

Completed Change Requests: \$0

First Year of MRO Cost Estimate: N/A

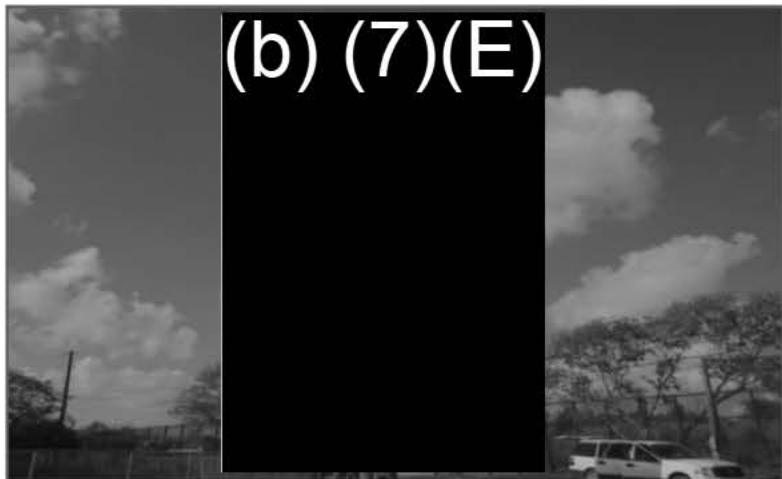


U.S. Customs and Border Protection

Towers

RGV Legacy (b) (7)(E) Tower Upgrades

(b)(6);(b)(7)(C) – BPFTI PM
 (b)(6);(b)(7)(C) – USACE PM
 Project # T510-1 through T510-4



Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima (b) (5)

Major Issues: Legacy improvements will begin after (b) (7)(E) is deployed; need to confirm power requirements

Major Successes: PRD approved; partial funding received.

Schedule

	<u>Baseline</u>	<u>Planned</u>	<u>Actual</u>
Project Start	6/11/14	6/11/14	6/11/14
Environ	9/30/16	9/30/16	
RE Cert	9/30/16	9/30/16	
Design	10/3/16	10/3/16	
RFP	10/3/16	10/3/16	
Award	10/3/16	10/3/16	
NTP	10/3/16	10/3/16	
Completion	8/31/18	8/31/18	

Cost

Initial Cost Estimate: (b) (5)

Current Cost Estimat (b) (5)

Project Budget Expensed: \$0

Pending Change Request Cost: \$0

Completed Change Requests: \$0

First Year of M&R Cost Estimate: \$0



U.S. Customs and Border Protection

Towers

RGV Station Tower

(b)(6);(b)(7)(C) – BPFTI PM
 (b)(6);(b)(7)(C) – USACE PM
 Project # T520-1 through T520-8



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: RE leasing impacts due to design requirements

Major Successes: PRD approved; fully funded for planning, design and construction

Schedule

	<u>Baseline</u>	<u>Planned</u>	<u>Actual</u>
Project Start	6/11/14	6/11/14	6/11/14
Environ	5/31/16	5/31/16	
RE Cert	7/28/16	7/28/16	
Design*	TBD	TBD	
RFP*	TBD	TBD	
Award*	TBD	TBD	
NTP*	TBD	TBD	
Completion*	TBD	TBD	

*pending PRD revision to include activities beyond planning, real estate, and environmental



U.S. Customs and Border Protection

Cost

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expensed: \$0

Pending Change Request Cost: \$0

Completed Change Requests: \$0

First Year of M&R Cost Estimate: \$0

Facilities

Sector Overview – Laredo Sector



Size

Square Feet (Building): 376,273 Station Towers: 15
 Acreage (Land): 90.4 FtF Baseline: 80,472 sq ft
 Each (Structures): 48 FtF Current: 57,805 sq ft

<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>
BPSHQ	1	12	65,220	122
BPS*	7	32	284,424	1,661
FOB	0	0	0	
CKPT	5	13	26,629	

*Dallas BPS and San Antonio BPS are not recorded in TRIRIGA

Projects

Number of Projects: 3

- MCA: 2**
- CON: 1

Pre-Construction: 3
 Construction: 0
 Warranty: 0

Funds Budget Total Approved: \$20,390,504

**1 project on hold

Contracts

Contract Type	Number	Value	Cost/Sq Ft
Maintenance	14	\$713,333	\$2.02
Operations	9	\$ 2,286,871	\$6.45
P. Maintenance***	1	\$1,453,065	\$6.08

***P. maintenance contract total value is based on Laredo sector square footage to overall East Texas Regional contract value.
 Note: Square Footage is derived from contracts, not TRIRIGA.

Ownership

Legend:
 ■ Direct Lease
 ■ Direct Lease Operated
 ■ GSA Commercial Lease
 ■ GSA Federal Lease
 ■ Owned

BW23 FOIA CBP 013949

Leasing

Laredo Sector



BPFTI Realty Specialist - (b)(6);(b)(7)(C)

Inventory

Lease Agreements	18
Total Square Feet	94,672
Total Acreage	29.83
Leases in Holdover	
Leases in Renewal	
New Lease Actions	
Lease Closures	

(b) (7)(E)

Leases Expiring before end of 2017

(b) (7)(E) Asset Fort/Prosecutions/Supply	9/30/2009	Relocation LFL	\$176,638
BPS (b) (7)(E)	6/29/2015	Succeeding LFL	\$866,136
(b) (7)(E)	9/30/2012		\$0.00
BPS (b) (7)(E) Training Fac.	9/30/2012	Succeeding LFL	\$344,925
(b) (7)(E) Firing Range	9/30/2010		\$1.00
(b) (7)(E) Land Lease	8/31/2009		\$60,129

Projects of Interest:

- (b) (7)(E) Target Relocation
- (b) (7)(E) Training Facility
- (b) (7)(E) BPS

Terminations:

- Laredo Target lease

Rent Responsibility:

FY15

- **GSA Lease:** \$2.22M
- **Direct Lease :** \$ 420K
- **Overtime Services:** \$ 320K

FY16

- **GSA Lease:** \$2.29M
- **Direct Lease :** \$ 432K
- **Overtime Services:** \$ 332K



U.S. Customs and Border Protection

Note: LfL=L ke for Like

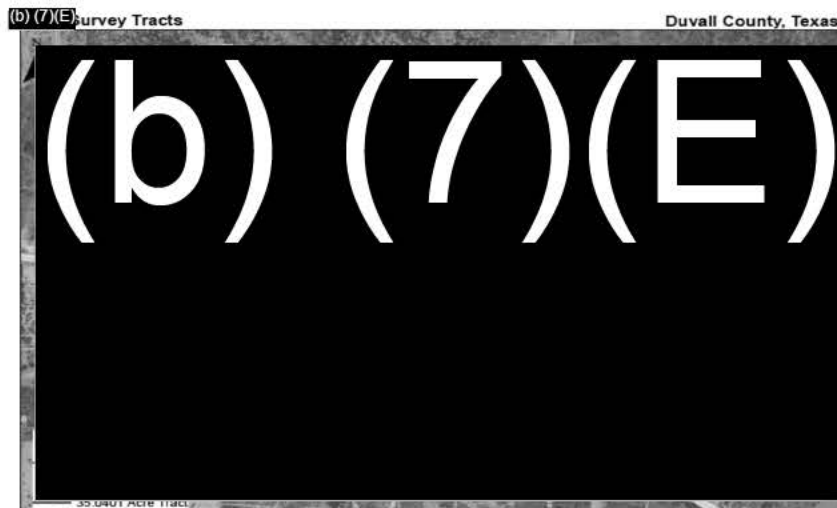
BW23 FOIA CBP 013950

LRT (b) (7)(E) CON Build (b) (7)(E) Agent Station

DK06CON-4247



BPFTI PM - (b)(6);(b)(7)(C)
 USACE PM - (b)(6);(b)(7)(C)



Progress / Risk - Land Acquisition

Initial Risk Estimate: (b) (5)
 Current Risk Estimate (b) (5)

Major Issues: (b) (5)

Major Successes: N/A

Schedule

Milestone	Baseline	Planned	Actual
Project Start	TBD	03/21/11	
RE Cert	TBD	TBD	
Environmental	05/24/11	07/30/12	01/01/13
Design	TBD	TBD	
RFP	TBD	TBD	
Award	TBD	TBD	
NTP	TBD	TBD	
Completion	TBD	TBD	

Cost - Complete Project

Initial Cost Estimate (b) (5)
 Current Cost Estimate (b) (5)

Project Budget Expended: \$236,082
 (\$ 589,194 pre-auction barn expensed)

Pending Change Request Cost: \$0
 Completed Change Requests: \$900,000 for land acquisition

First Year of MRO Cost Estimate: TBD

BW23 FOIA CBP 013951

LRT LRT MCA Refurbish Emergency Generator

DK06MCA - 4349

BPFTI PM - (b)(6);(b)(7)(C)
USACE PM - (b)(6);(b)(7)(C)



(b) (7) (E)

Progress / Risk

Initial Risk Estimate: **(b) (5)**

Current Risk Estimate: **(b) (5)**

Major Issues: Decision to replace, rather than refurbish, existing standby generator involved detailed cost and feasibility analysis. Site investigation by USACE engineer to determine placement of new generator in tight space next to Intel Building.

Major Successes: N/A

Schedule

R

Milestone	Baseline	Planned	Actual
Project Start	04/27/12	04/27/12	04/27/12
RE Cert	06/30/13	04/01/14	03/03/14
Environmental	06/30/13	06/20/14	05/19/14
Design	10/29/14	10/29/14	
RFP	06/30/13	12/10/14	
Award	07/31/13	02/02/15	
NTP	08/01/13	03/04/15	
Completion	09/30/13	05/03/15	

Cost

G

Initial Cost Estimate: **(b) (5)**

Current Cost Estimate: **(b) (5)**

Project Budget Expensed: \$1,364

Pending Change Request Cost: \$0

Completed Change Requests: \$0

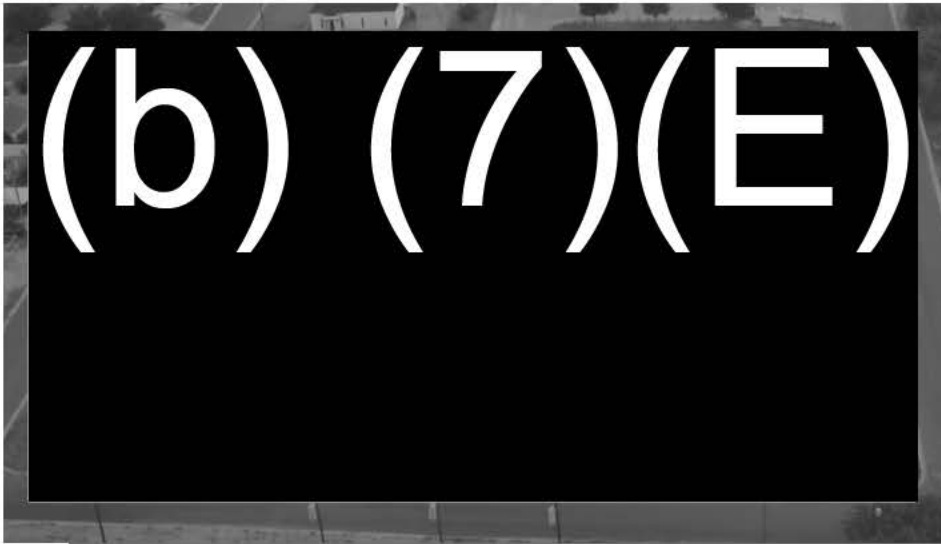
First Year of MRO Cost Estimate: \$ 800

BW23 FOIA CBP 013952

LRT (b) (7)(E) MCA: Repair Floor
DK06MCA-4454



BPFTI PM - (b)(6);(b)(7)(C)
 USACE PM - (b)(6);(b)(7)(C)



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: [Redacted]

Major Issues: Moisture in building has caused floors in main building and muster trailer to become soft. Decision to overlay new floor and not demo old floor resulted in need to cut doors, including armory and detention doors.

Major Successes: N/A

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	07/31/14	07/31/14	07/31/14
RE Cert	07/31/14	07/31/14	07/31/14
Environmental	07/31/14	07/31/14	07/31/14
RFP	07/31/14	11/10/14	
Award	10/06/14	11/30/14	
NTP	11/03/14	12/30/14	
Completion	01/19/15	03/2/15	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimat [Redacted]

Project Budget Expensed: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ 2,500

BW23 FOIA CBP 013953

Other Activities In Progress

Laredo Sector



Activity	Project	PM	Status	Planned End
Repair	Install Bollards at (b) (7)(E)	(b)(6);(b)(7)(C)	Design complete May 2014, RFP October 2014	4/9/15



Tactical Infrastructure

Sector Overview- Laredo



Quantity

	Total Owned Operational	Total non-owned Operational	
Primary VF (Miles)	0.2	0.0	0.0
Primary PF (Miles)	4.5	0.0	1.2
Secondary PF (Miles)	0.0	0.0	0.0
Tertiary PF (Miles)	0.0	0.0	0.0
Gates (Count)	3.0	4.0	7.0
Road (Miles)	4.8	126.9	131.7
Bridges (Count)	1.0	1.0	2.0
Boat Ramps (Count)	0.0	6.0	6.0
Veg. Control (Acres)	32.5	0.0	32.5
Veg. Control (Miles)	0.0	0.0	0.0
Drainage- Culverts	5.0	0.0	5.0
Drainage- LWC	12.0	0.0	12.0
Lighting & Electrical (Count)	0.0	0.0	0.0

Projects

Number of Projects: 1

- TI: 1
- Military: 0
- CTIMR: 0

Pre-Construction: 0

Construction: 1

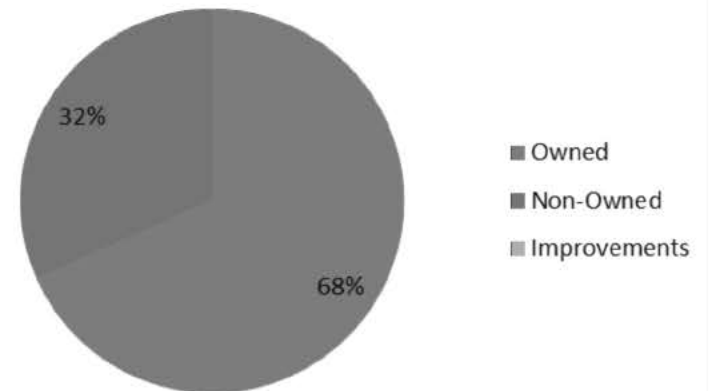
Funds Budget Total Approved: \$ 500,000

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>
CTIMR	1*	\$ 19,769,335

*Included in CTIMR WA4

Ownership of Current Work Plan



BW23 FOIA CBP 013955

Tactical Infrastructure

CTIMR WA 4- Laredo



Progress

Major Ongoing Activities: Needmore Boat Ramp repair

Major Issues: Erosion due to heavy rains

Major Successes: Control further erosion and protect existing boat ramp

Schedule

	<u>POP Start</u>	<u>POP End</u>	<u>Value</u>
Base Year	3/21/2012	3/20/2013	\$4,737,940
Option Year 1	3/21/2013	3/20/2014	\$7,996,599
Option Year 2	3/21/2014	3/20/2015	\$7,034,795
Total			\$19,769,335

Cost Breakout of Current Work Plan

Fence and Gates:	\$ 18,893
Roads and Bridges:	\$ 162,853
Drainage and Grates:	\$ 8,117
Lighting and Electrical:	\$ 5,882
Vegetation and Debris:	\$ 172,239
<u>Program Management:</u>	<u>\$ 48,696</u>
Total:	\$416,680



U.S. Customs and Border Protection

Tactical Infrastructure

LRT (b) (7)(E) Road Revegetation

(b)(6);(b)(7)(C) – BPFTI PM
Project # 4060-3



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estim (b) (5)

Major Issues: None

Major Successes: None

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start			10/8/2014
RFP	9/8/2014	9/8/2014	9/8/2014
Award	9/30/2014	9/30/2014	9/30/2014
NTP	9/30/2014	9/30/2014	9/30/2014
RE Cert	10/10/2014	10/10/2014	10/10/2014
Environ	10/10/2014	10/10/2014	10/10/2014
Completion	10/16/2019	10/16/2019	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimate (b) (5)

Project Budget Expensed: \$ 500,000

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: N/A



U.S. Customs and Border Protection

Towers



Laredo - Towers Overview

<p>Quantity</p> <p>Total Towers: 69</p> <p>(b) (7)(E)</p>	<p>Projects</p> <p>Number of Projects: 0</p> <p>Pre-Construction: 0 Construction: 0</p> <p>Funds Budget Total Approved: \$ 0</p>										
<p>Contracts</p> <table border="1"> <thead> <tr> <th><u>Contract Type</u></th> <th><u>Value*</u></th> </tr> </thead> <tbody> <tr> <td>FAA IAA – (b) (7)(E) Maintenance</td> <td>\$19,241,322.25</td> </tr> <tr> <td>(b) (7)(E) – USACE RWA</td> <td>\$1,034,000.00</td> </tr> <tr> <td>(b) (7)(E) – GSA Site Evaluation & Maintenance</td> <td>\$2,840,057.00</td> </tr> <tr> <td>(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance</td> <td>\$4,425,496.00</td> </tr> </tbody> </table> <p>*Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.</p>	<u>Contract Type</u>	<u>Value*</u>	FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25	(b) (7)(E) – USACE RWA	\$1,034,000.00	(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00	(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496.00	<p>Ownership</p> <p>% Owned by Quantity</p> <p>BW23 FOIA CBP 013958</p>
<u>Contract Type</u>	<u>Value*</u>										
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25										
(b) (7)(E) – USACE RWA	\$1,034,000.00										
(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00										
(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496.00										

Towers



Laredo – (b) (7)(E) Tower Assessments

Number of towers assessed: (b) (7)(E)

Date completed: July 29, 2012

FAA M&R tasks due/completed: 374

M&R Task Summary:

Category	Number of Tasks
Corrosion Prevention	39
Electrical	60
Fence	2
Grounding Part 1	85
Grounding Part 2	110
Safety Issues	63
Structural	15

* The original (b) (7)(E) inventory list received from OIT listed (b) (7)(E) sites for Laredo Sector. After assessments were completed, it was determined (b) (7)(E)



U.S. Customs and Border Protection

Real Estate

Towers Real Estate – Laredo Sector



BPFTI Real Estate Specialists – (b)(6);(b)(7)(C)
 (b)(6);(b)(7)(C) and (b)(6);(b)(7)(C)

Current Actions:

- Review of real estate documentation on existing towers and access parcels
- Evaluating for M&R access - Laredo Sector

<u>Sector - Existing Towers</u>	<u>LRT</u>	<u>Red for RE</u>
Number of tower sites reviewed	(b) (7)(E)	
Number of access parcels reviewed		
Number of sites "RED" because one or more access parcels are red		
Sites uploaded into FITT		
Time frame to complete review		



U.S. Customs and Border Protection



BPFTI Realty Specialist – (b)(6);(b)(7)(C)

Towers

Towers Leasing – Laredo Sector

All Inventory

Lease Agreements	4
Leases in Holdover	1
Leases in Renewal	0
New Lease Acquisitions	2
Lease Closures	0

Rent Responsibility:

FY15

- Direct Lease : \$ 136K

FY16

- Direct Lease : \$ 142K

Leases Expiring before end of 2017:

Site Name	Expires	Annual	Activity
(b) (7)(E)	04/30/16	\$8,400.00	Succeeding lease needed
	09/30/13	\$8,000.04	Lessor divided property. Holdover. New lease needed.
	4/30/2017	\$13,992.00	Will automatically renew month to month until 2021

2 New Tower Lease Acquisitions:

None

Terminations: None



U.S. Customs and Border Protection

Towers

(b) (7)(E) Leasing – Laredo Sector



BPFTI Leasing Specialist – (b)(6);(b)(7)(C)

Inventory

Lease Agreements	35
Total Square Feet	N/A
Total Acreage	N/A
Leases in Holdover	3
Leases in Renewal	5
New Lease Actions	0
Lease Closures	0

(b) (7)(E)

Name	Expiration	Annual Rent
(b) (7)(E)	9/30/2010	\$6,237.32
	9/30/2013	\$ 12.00
	9/30/2014	\$2,400.00
	9/30/2015	\$12,148.44
	9/30/2015	\$2,950.32
	9/30/2016	\$5,639.12
	6/30/2017	\$6,000.00
	10/31/2017	\$3,000.00
Total		\$38,387.20

Rent Responsibility-Laredo

FY15

Direct Leases \$349,822

FY16

Direct Leases \$365,629



U.S. Customs and Border Protection

Environmental

Laredo Sector – Facilities, TI and Towers



BPFTI Environmental Specialist – (b)(6);(b)(7)(C)

Environmental Documents:

Env Documents	No.
CATEX	5
REC	0
EA/FONSI	1
Memo for Record (MFR)	0
Coordination/Consultation	124

Environmental Compliance Deficiencies As of 9/30/2014

Sector	Deficiencies	Resolved	Remaining
Laredo (LRT)	424	369	55

Estimated Costs to Correct FY10 & FY11/12 (b) (5)

Projects:

Facilities

- LRT (b) (5) BPS – EA/FONSI

TI / Towers

- LRT (b) (5) Cane Removal Annual Report
- LRT (b) (5) New site for release of bio-control organisms
- LRT (b) (5) Reveg
- LRT Emergency Bridges Veg Control – CATEX followed by EA/FONSI
- LRT (b) (5) Installation for M&R – REC
- LRT (b) (5) All Weather Road Construction (b) (5) – EA, 106
- LRT Six Outfall Grates – CATEX, 404, 107
- LRT (b) (5) IMR Roads – CATEX, 404, 107
- LRT (b) (5) Boat Ramp, Sandbar removal – CATEX, 404, ESA
- Texas TIMR EA – TBD

Task Order Support:

Facilities

- HDR – LRT SPCC Training and SPCC Plan updates (9 plans)

TI / Towers

- Northland - LRT RGV CTIMR Roads Cultural Resource Survey
- Northland - LRT Carrizo Cane Monitoring Year 4 Report
- Northland - LRT World Trade Bridge Bio, Cult and MBTA Survey LRT (b) (7)(E) Road EA CS and BS
- Northland - LRT (b) (7)(E) Road EA CS and BS
- Northland - LRT Priority Roads Bio Survey



U.S. Customs and Border Protection

Facilities

Sector Overview – Del Rio Sector



<p>Size</p> <p>Square Feet (Building): 640,142 Station Towers: 17 Acreage (Land): 203.8 FtF Baseline: 73,158 sq ft Each (Structures): 60 FtF Current: 72,158 sq ft</p> <table border="1"> <thead> <tr> <th><u>Facility</u></th> <th><u>Number</u></th> <th><u>Bldgs.</u></th> <th><u>Sq. Ft</u></th> <th><u>Agents</u></th> </tr> </thead> <tbody> <tr> <td>BPSHQ</td> <td>1</td> <td>8</td> <td>144,293</td> <td>106</td> </tr> <tr> <td>BPS</td> <td>10</td> <td>58</td> <td>475,470</td> <td>1,425</td> </tr> <tr> <td>FOB</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>CKPT</td> <td>5</td> <td>7</td> <td>11,735</td> <td></td> </tr> <tr> <td>TARS</td> <td>1</td> <td>8</td> <td>8,644</td> <td></td> </tr> </tbody> </table> <p>*FtF number being corrected, actual number is >100,000</p>					<u>Facility</u>	<u>Number</u>	<u>Bldgs.</u>	<u>Sq. Ft</u>	<u>Agents</u>	BPSHQ	1	8	144,293	106	BPS	10	58	475,470	1,425	FOB	0	0	0		CKPT	5	7	11,735		TARS	1	8	8,644		<p>Projects</p> <p>Number of Projects: 6</p> <ul style="list-style-type: none"> MCA: 5 ** CON: 1 <p>Pre-Construction: 3 Construction: 3</p> <p>Funds Budget Total Approved: \$42,196,000.00</p> <p>**1 Project on hold</p>				
<u>Facility</u>	<u>Number</u>	<u>Bldgs.</u>	<u>Sq. Ft</u>	<u>Agents</u>																																			
BPSHQ	1	8	144,293	106																																			
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<p>Contracts</p> <table border="1"> <thead> <tr> <th><u>Contract Type</u></th> <th><u>Number</u></th> <th><u>Value</u></th> <th><u>Cost/Sq Ft</u></th> </tr> </thead> <tbody> <tr> <td>Maintenance</td> <td>1</td> <td>\$277,088</td> <td>N/A</td> </tr> <tr> <td>Operations</td> <td>4</td> <td>\$1,546,289</td> <td>\$1.68</td> </tr> <tr> <td>P. Maintenance***</td> <td>1</td> <td>\$2,883,243</td> <td>\$6.08</td> </tr> </tbody> </table> <p>***P. maintenance contract total value is based on Laredo sector square footage to overall East Texas Regional contract value. Note: Square Footage is derived from contracts, not TRIRIGA. Some contract square footage values are incorrect</p>					<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>	Maintenance	1	\$277,088	N/A	Operations	4	\$1,546,289	\$1.68	P. Maintenance***	1	\$2,883,243	\$6.08	<p>Ownership</p> <p>Legend: ■ Direct Lease ■ Direct Lease Operated ■ Owned</p> <p>BW23 FOIA CBP 013964</p>																		
<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>																																				
Maintenance	1	\$277,088	N/A																																				
Operations	4	\$1,546,289	\$1.68																																				
P. Maintenance***	1	\$2,883,243	\$6.08																																				

Leasing

Del Rio Sector



BPFTI Realty Specialist – (b)(6);(b)(7)(C)

Inventory

Lease Agreements	9
Total Square Feet	195,222
Total Acreage	0
Leases in Holdover	3
Leases in Renewal	0
New Lease Actions	1
Lease Closures	0

(b) (5)

Leases Expiring before end of 2017

BPS Abilene	6/30/2015	Succeeding LFL	
	\$ 86,127		
BPS (b) (5)	2/1/2015	Succeeding LFL	\$1,337,000
BPS (b) (5) Land, parking	2/28/2015	Termination	4,200
BPS (b) (5) Land, maint	11/30/2013	Termination	\$ 12,000
BPS (b) (5) Land	5/31/2010	Pursuing Purchase	\$ 4,320
BPS (b) (5)	4/30/2008	Succeeding LFL	\$ 25,412

Projects of Interest:

(b) (5)

Terminations:

BPS (b) (5) – New construction



U.S. Customs and Border Protection

Note: LfL=L ke for Like

Rent Responsibility:

FY15

- GSA Lease: No GSA Leases
- Direct Lease : \$ 1.472M
- Overtime Services: \$0

FY16

- GSA Lease: No GSA Leases
- Direct Lease : \$ 1.516M
- Overtime Services: \$0

BW23 FOIA CBP 013965

Facilities DRT (b) (5) CON: Build (b) (5) Agent Station DC06CON-4249



BPFTI PM - (b)(6);(b)(7)(C)
USACE PM - (b)(6);(b)(7)(C)



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Electric utility required major upgrade to substation and lines to remote site - charged to government. Resulting contract modifications and utility upgrades delayed project. Completion of project dependent on temporary generator power and limited permanent power.

Major Successes:

Schedule

R

Milestone	Baseline	Planned	Actual
Project Start	02/27/12	03/02/12	03/27/12
RE Cert	10/19/11	10/19/11	10/19/11
Environmental	04/04/11	04/04/11	04/04/11
Design	08/21/13	08/21/13	08/21/13
RFP	11/18/11	11/18/11	11/18/11
Award	05/10/12	05/10/12	05/10/12
NTP	06/19/12	06/19/12	06/19/12
Completion	02/21/14	02/17/15	

Cost

R

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$28,140,000

Obligated: \$36,363,000

Pending Change Request Cost: \$0

Completed Change Requests: \$7,115,862

First Year of MRO Cost Estimate: (b) (5) 013966

DRT (b) (7)(E) MCA Install canopy (b) (7)(E)
DC02MCA-4346



(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Need TXDOT approval for performance specification and Multi Use Agreement. Also need real estate from private owner for easements and undocumented existing septic system.

Major Successes:

Schedule

Milestone	Baseline	Planned	Actual
Project Start	05/02/12	05/02/12	05/02/12
RE Cert	04/23/14	07/29/14	On Hold
Environmental	10/12/12	02/20/13	02/28/13
Design	10/14/14	3/30/15	On Hold
RFP	08/24/13	04/30/15	
Award	10/17/13	05/30/15	
NTP	10/27/13	06/30/15	
Completion	03/25/14	10/30/15	

Cost

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$118,059

Pending Change Request Cost: \$0

Completed Change Requests: \$0

First Year of MRO Cost Estimate: \$0

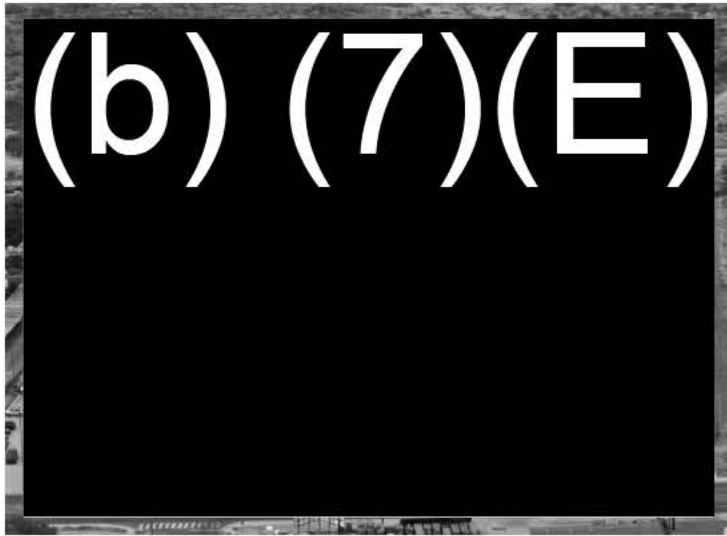
BW23 FOIA CBP 013967

DRT (b) (7)(E) MCA Study/Repair Flood Potential

DC06MCA-4359



(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate (b) (5)

Major Issues: Delays in engineering/estimating

Major Successes: 100% design complete and 8(a) KTR selected. SOW combined with re-level modular buildings project.

Schedule

Y

Milestone	Baseline	Planned	Actual
Project Start	04/30/12	04/30/12	04/30/12
RE Cert	04/30/12	04/30/12	04/30/12
Environmental	10/12/12	10/12/12	10/12/12
Design	05/02/13	05/02/13	05/02/13
RFP	05/7/14	10/10/14	
Award	07/14/14	11/28/14	
NTP	08/13/14	12/28/14	
Completion	02/9/15	06/26/15	

Cost

R

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expensed: \$ 53,327

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

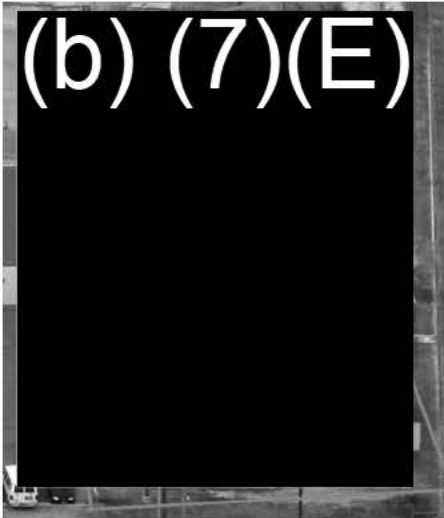
First Year of MRO Cost Estimate: \$ 0

DRT (b) (7)(E) MCA Re-Level/Replace Floors

DC06MCA-4440



(b)(6);(b)(7)(C) - BPFTI PM
(b)(6);(b)(7)(C) - USACE PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate (b) (5)

Major Issues: Delays in engineering/estimating

Major Successes:

Schedule

Y

Milestone	Baseline	Planned	Actual
Project Start	09/23/13	09/23/13	09/23/13
RE Cert	09/23/13	01/31/14	09/23/13
Environmental	09/23/13	11/29/13	09/23/13
Design	09/09/14	09/09/14	8/20/14
RFP	05/7/14	10/10/14	
Award	07/14/14	11/28/14	
NTP	08/13/14	12/28/14	
Completion	02/9/15	06/26/15	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 17,193

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ 0

BW23 FOIA CBP 013969

DRT (b) (7)(E) MCA Renovate Sally Port

DC06MCA-4482



(b)(6);(b)(7)(C) – BPFTI PM
 (b)(6);(b)(7)(C) – BPFTI FM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: None, contract awarded

Major Successes: Great support from DRT CO to award project in FY14 in a very short period

Schedule

Milestone	Baseline	Planned	Actual
Project Start	05/30/14	05/30/14	05/30/14
RE Cert	09/22/14	09/22/14	09/22/14
RFP	08/25/14	08/25/14	8/25/14
Award	09/30/14	09/30/14	9/20/14
NTP	10/07/14	10/07/14	
Environmental	11/28/14	11/28/14	
Design	10/21/14	10/21/14	
Completion	01/05/15	01/05/15	

Cost

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ 0

BW23 FOIA CBP 013970

DRT (b) (7)(E) MCA Renovate Sally Port
DC06MCA-4483



(b)(6);(b)(7)(C) - BPFTI PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

Major Issues: None, contract awarded

Major Successes: Great support from DRT CO to award project in FY14 in a very short period

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	05/30/14	05/30/14	05/30/14
RE Cert	09/22/14	09/22/14	09/22/14
Environ	11/28/14	11/28/14	
Design	10/21/14	10/21/14	
RFP	08/25/14	08/25/14	8/25/14
Award	09/30/14	09/30/14	9/20/14
NTP	10/07/14	10/07/14	
Completion	01/05/15	01/05/15	

Cost

Y

Initial Cost Estimate: (b) (5)

Current Cost Estimate

Project Budget Expensed: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ 0

BW23 FOIA CBP 013971

Tactical Infrastructure



Sector Overview- Del Rio

Quantity	Total Owned Operational	Total non-owned Operational	
Primary VF (Miles)	0.0	0.0	0.0
Primary PF (Miles)	4.0	0.0	4.0
Secondary PF (Miles)	0.0	0.0	0.0
Tertiary PF (Miles)	0.0	0.0	0.0
Gates (Count)	34.0	31.0	65.0
Road (Miles)	19.0	1099.3	1118.3
Bridges (Count)	5.0	0.0	5.0
Boat Ramps (Count)	0.0	0.0	0.0
Veg. Control (Acres)	301.9	0.0	301.9
Veg. Control (Miles)	52.4	3.7	56.1
Drainage- Culverts	19.0	0.0	19.0
Drainage- LWC	14.0	0.0	14.0
Lighting & Electrical (Count)	330.0	0.0	330.0

Projects: 0

Number of Projects: 0

- TI: 0
- Military: 0
- CTIMR: 0

Pre-Construction: 0

Construction: 0

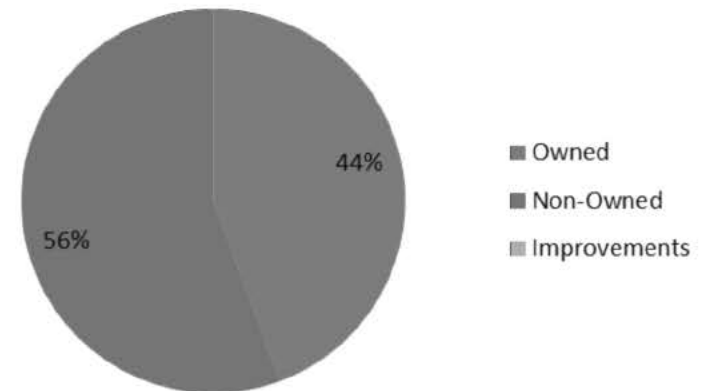
Funds Budget Total Approved: \$ 0

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>
CTIMR	1*	\$ 19,769,335

*Included in CTIMR WA4

Ownership of Current Work Plan



BW23 FOIA CBP 013972

Tactical Infrastructure

CTIMR WA 4 - Del Rio



Progress

Major Ongoing Activities: N/A

Major Issues:

(b) (7)(E) Erosion
 (b) (7)(E) Bridge

Major Successes:

- Three Boat Ramp Improvements
- Three Mechanical gates in (b) (7)(E)
- (b) (7)(E) Drainage
- Electronic Gate & Mechanical gate Opener
- Water Works Gate
- Vegetation Clearing at (b) (7)(E)

Schedule

Milestone	POP Start	POP End	Value
Base Year	3/21/2012	3/20/2013	\$4,737,940
Option Year 1	3/21/2013	3/20/2014	\$7,996,599
Option Year 2	3/21/2014	3/20/2015	\$7,034,795
Total			\$19,769,335

Cost Breakout of Current Work Plan

Fence and Gates:	\$ 28,062
Roads and Bridges:	\$ 186,315
Drainage and Grates:	\$ 12,786
Lighting and Electrical:	\$ 0
Vegetation and Debris:	\$ 224,942
<u>Program Management:</u>	<u>\$ 46,239</u>
Total:	\$ 498,344



U.S. Customs and Border Protection

Real Estate: PF225 – Del Rio



BPFTI RE Specialist - (b)(6);(b)(7)(C)

▪ DRT:

(b) (5)

PF225 Real Estate BUDGET:

- Projected ROM to complete = (b) (5)
- Funding on-hand = \$47.3M
- Projected funding overage = (b) (5)



U.S. Customs and Border Protection

Towers



Del Rio - Towers Overview

<p>Quantity</p> <p>Total Towers: 61</p> <p>(b) (7)(E)</p>	<p>Projects</p> <p>Number of Projects: 0</p> <p>Pre-Construction: 0 Construction: 0</p> <p>Funds Budget Total Approved: \$ 0</p>										
<p>Contracts</p> <table border="1"> <thead> <tr> <th><u>Contract Type</u></th> <th><u>Value*</u></th> </tr> </thead> <tbody> <tr> <td>FAA IAA – (b) (7)(E) Maintenance</td> <td>\$19,241,322.25</td> </tr> <tr> <td>(b) (7)(E) – USACE RWA</td> <td>\$1,034,000.00</td> </tr> <tr> <td>(b) (7)(E) – GSA Site Evaluation & Maintenance</td> <td>\$2,840,057.00</td> </tr> <tr> <td>(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance</td> <td>\$4,425,496.00</td> </tr> </tbody> </table> <p>*Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.</p>	<u>Contract Type</u>	<u>Value*</u>	FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25	(b) (7)(E) – USACE RWA	\$1,034,000.00	(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00	(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496.00	<p>Ownership</p> <p>% Owned by Quantity</p> <p>BW33 FOIA, CBP 013975</p>
<u>Contract Type</u>	<u>Value*</u>										
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25										
(b) (7)(E) – USACE RWA	\$1,034,000.00										
(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00										
(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496.00										

Towers



Del Rio – (b) (7)(E) Tower Assessments

Number of towers assessed: (b) (7)(E)

Date completed: November 11, 2012

FAA M&R tasks due/completed: 425 / 0

M&R Task Summary:

Category	Number of Tasks
Corrosion Prevention	59
Electrical	66
Fence	1
Grounding Part 1	87
Grounding Part 2	85
PAD	15
Platform	23
Safety Issues	60
Structural	29

* The original (b) (7)(E) inventory list received from OIT listed (b) (7)(E) sites for Del Rio Sector. After assessments were completed, it was determined that (b) (7)(E)



U.S. Customs and Border Protection

Real Estate Towers Real Estate – Del Rio Sector



BPFTI Real Estate Specialists – (b)(6);(b)(7)(C)
(b)(6);(b)(7)(C) and (b)(6);(b)(7)(C)

Current Actions:

- Review of real estate documentation on existing towers and access parcels
- Evaluating for M&R access - Del Rio Sector

<u>Sector - Existing Towers</u>	<u>DRT</u>	<u>Red for RE</u>
Number of tower sites reviewed	(b) (7)(E)	
Number of access parcels reviewed/red		
Number of sites "RED" because one or more access parcels are red		
Sites uploaded into FITT		
Time frame to complete review		





BPFTI Realty Specialist - (b)(6);(b)(7)(C)

Towers

Towers Leasing – Del Rio Sector

All Inventory

Lease Agreements	17
Leases in Holdover	5
Leases in Renewal	0
New Lease Acquisitions	0
Lease Closures	0

Rent Responsibility:

FY15

- Direct Lease : \$ 52K

FY16

- Direct Lease : \$ 54K

Leases Expiring before end of 2017:

(b) (7)(E), (b)(6);(b)(7)(C)	Expires	Annual \$	Activity
	01/31/12	\$ 3,600.00	Holdover. New lease needed
	01/31/12	\$ 7,200.00	Holdover. New lease needed
	Indefinite	\$ 1.00	1988 lease, need new lease
	9/30/2029	\$ 1.00	1988 lease, need new lease
	Indefinite	\$ 1.00	1988 lease, need new lease
	1/31/2017	\$ 3,000.00	Succeeding lease needed

2 New Tower Lease Acquisitions: None

Terminations: None



U.S. Customs and Border Protection

Towers

(b) (7)(E) Leasing – Del Rio Sector



BPFTI Leasing Specialist – (b)(6);(b)(7)(C)

Inventory

Lease Agreements	30
Total Square Feet	N/A
Total Acreage	N/A
Leases in Holdover	1
Leases in Renewal	1
New Lease Actions	0
Lease Closures	0

(b) (7)(E)

Leases Expiring before end of 2017:

Name	Expiration	Annual Rent
(b) (7)(E)	6/30/2010	\$10,000.08
(b) (7)(E)	9/30/2016	\$4,993.92
Total		\$14,994.00

Rent Responsibility-Del Rio

FY15		
	Direct Leases	\$305,969
FY16		
	Direct Leases	\$316,455



U.S. Customs and Border Protection

Environmental Del Rio Sector

(b)(6);(b)(7)(C) – Facilities, TI and Towers



Environmental Documents

Env Documents	No.
CATEX	3
REC	0
EA/FONSI	1
Memo for Record (MFR)	0
Coordination/Consultation	138

Environmental Compliance Deficiencies

As of 9/30/2014

Sector	Deficiencies	Resolved	Remaining
Del Rio (DRT)	498	238	260

Estimated Costs to Correct: \$110,000

Projects:

Facilities

- DRT (b) (7)(E) Canopy - CATEX

TI / Towers

- DRT (b) (7)(E) Bio Control
- DRT (b) (7)(E) Mowing with Bio Control Study
- DRT Sector wide (b) (7)(E) Tower and M&R Clearance – REC
- DRT Sector wide TIMR Clear access Roads to (b) (7)(E) - CATEX
- DRT (b) (7)(E) Bridge Replacement – REC, 404
- DRT (b) (7)(E) Carrizo Cane Veg Removal – CATEX
- DRT (b) (7)(E) Vega Verda Veg Removal – CATEX
- DR (b) (7)(E), (b)(6);(b)(7)(C) – CATEX
- DR – CATEX
- DR – CATEX
- Texas TIMR EA – TBD
- DRT EGT TIMR Place fill on M-2C to stop erosion – CATEX, 106

Task Order Support:

Facilities

- N/A

TI / Towers

- Northland - DRT (b) (7)(E), (b)(6);(b)(7)(C) miles CR Eval Desk Survey
- Northland - DRT UPRR Veg Control MBTA Survey
- Northland - DRT (b) (7)(E) of Existing (b) (7)(E) Access Roads CR Survey



U.S. Customs and
Border Protection

Facilities

Sector Overview – Big Bend Sector



<p>Size</p> <p>Square Feet (Building): 217,592 Station Towers: 18 Acreage (Land): 153.63 FtF Baseline: 37,633 sq ft Each (Structures): 45 FtF Current: 37,687 sq ft</p> <table border="1"> <thead> <tr> <th><u>Facility</u></th> <th><u>Number</u></th> <th><u>Bldgs</u></th> <th><u>Sq. Ft</u></th> <th><u>Agents</u></th> </tr> </thead> <tbody> <tr> <td>BPSHQ</td> <td>1</td> <td>11</td> <td>35,105</td> <td>40</td> </tr> <tr> <td>BPS</td> <td>12</td> <td>39</td> <td>169,975</td> <td>545</td> </tr> <tr> <td>FOB</td> <td>1</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>CKPT</td> <td>4</td> <td>9</td> <td>7,548</td> <td></td> </tr> <tr> <td>TARS</td> <td>1</td> <td>7</td> <td>4,964</td> <td></td> </tr> </tbody> </table> <p>* (b) (7)(E) is land only, has no building records</p>					<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>	BPSHQ	1	11	35,105	40	BPS	12	39	169,975	545	FOB	1	0	0		CKPT	4	9	7,548		TARS	1	7	4,964		<p>Projects</p> <p>Number of Projects: 2</p> <ul style="list-style-type: none"> MCA: 2 CON: 0 <p>Pre-Construction: 1 Construction: 1</p> <p>Funds Budget Total Approved: \$4,536,449.00</p>				
<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>																																			
BPSHQ	1	11	35,105	40																																			
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<p>Contracts</p> <table border="1"> <thead> <tr> <th><u>Contract Type</u></th> <th><u>Number</u></th> <th><u>Value</u></th> <th><u>Cost/Sq Ft</u></th> </tr> </thead> <tbody> <tr> <td>Maintenance</td> <td>3</td> <td>\$ 78,524</td> <td>N/A**</td> </tr> <tr> <td>Operations</td> <td>4</td> <td>\$ 959,921</td> <td>\$ 7.44</td> </tr> <tr> <td>P. Maintenance</td> <td>1</td> <td>TBD</td> <td>TBD</td> </tr> </tbody> </table> <p>Note: West Texas Regional Contract has not been awarded. Cost/Sq Ft is derived from contract square footage **Fire Suppression, Generator Maintenance contracts</p>					<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>	Maintenance	3	\$ 78,524	N/A**	Operations	4	\$ 959,921	\$ 7.44	P. Maintenance	1	TBD	TBD	<p>Ownership</p> <p>Legend: ■ Direct Lease ■ Direct Lease Operated ■ GSA Commercial Lease ■ GSA Federal Lease ■ Owned</p> <p>BW23 FOIA CBP 013981</p>																		
<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>																																				
Maintenance	3	\$ 78,524	N/A**																																				
Operations	4	\$ 959,921	\$ 7.44																																				
P. Maintenance	1	TBD	TBD																																				

Leasing

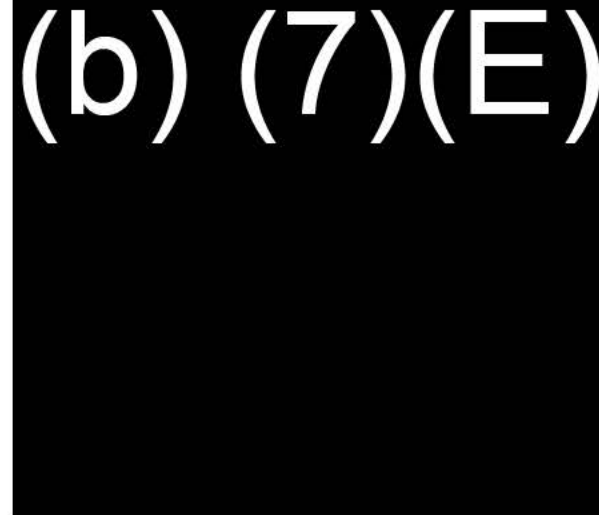
Big Bend Sector



BPFTI Realty Specialist – (b)(6),(b)(7)(C)

Inventory

Lease Agreements	15
Total Square Feet	71,094
Total Acreage	47.69
Leases in Holdover	
Leases in Renewal	
New Lease Actions	
Lease Closures	



Leases Expiring before end of 2017

(b) (7)(E) BPS (b) (7)(E)	02/01/11	Succeeding LfL	\$ 1,200
(b) (7)(E) BPS (b) (7)(E)	11/30/05	Succeeding LfL	\$ 0
(b) (7)(E) BPS	07/31/11	Succeeding LfL	\$23,619
(b) (7)(E) BPS	01/31/16	Succeeding LfL	\$65,280
(b) (7)(E)	12/31/15	Succeeding LfL	\$ 6,600

Projects of Interest:

BBT BBT CON Add Three Modulars at SHQ

Terminations:

Las Cruces Prosecution

Rent Responsibility:

FY15

- GSA Lease: \$1.626M
- Direct Lease : \$ 340K
- Overtime Services: \$ 229K

FY16

- GSA Lease: \$1.675M
- Direct Lease : \$ 350K
- Overtime Services: \$ 238K



U.S. Customs and Border Protection

Note: LfL=Like for Like

BW23 FOIA CBP 013982

Leasing

BBT BBT CON Add Three Modulars at SHQ

DL04CON-4447



Leasing PM - (b)(6);(b)(7)(C)

GSA PMs - (b)(6);(b)(7)(C)

(b) (7) (E)

Scope, Cost and Acquisition Strategy

Type of Space and Square Footage = 7,400 SF

- 1 ea 48' x 56' Modular – Conference Building 573 agents
- 1 ea 48' x 56' Modular – Training Building
- 1 ea 36' x 56' Modular – Prosecution Building

Delineated Area

300 Madrid Street, Marfa, TX 79843 and 715 S. Highland Avenue, Hwy 67, Marfa, TX 79845

Acquisition:

Procurement acquisition through GSA for the purchase of three (3) each fully operational modular units to meet the employee's immediate need at the Big Bend (BBT) Sector. Headquarters (SHQ).

Initial Cost: \$604,000 (excluding furniture)

Schedule

	<u>Baseline</u>	<u>Planned</u>	<u>Actual</u>
Initiate Project	09/16/13	09/16/13	09/16/13
Requirements / IAA	01/31/14	04/30/14	06/19/14
Issue RFP	02/21/14	06/16/14	
Procurement Award	03/31/14	08/31/14	
Completion (Occupancy)	04/01/14	09/01/14	

Progress and Risk

Current Status:

GSA currently negotiating with the potential Offeror to reach a fair market price.

(b) (5)



U.S. Customs and Border Protection

Major Accomplishments:

IAA between GSA and CBP fully awarded on 7/31/2014.

BW23 FOIA CBP 013983



BPFTI PM - (b)(6);(b)(7)(C)
 USACE PM - (b)(6);(b)(7)(C)



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Completion of 65% design development plans; USACE prepared a budget to determine costs. Due to multiple factors, current cost estimate is approximately (b) (5) over funds available. The project design will be modified to a scope that is within budget. 95% design will begin in October 2014.

Major Successes: 65% design development completed.

Schedule

Milestone	Baseline	Planned	Actual
Project Start			09/29/12
RE Cert	01/31/13	01/31/13	01/31/13
Environmental	01/31/13	06/10/14	
Design	10/02/14	10/02/14	
RFP	08/19/13	09/22/14	
Award	10/18/13	10/30/14	
NTP	12/12/13	11/10/14	
Completion	05/20/14	06/06/15	

R

Cost

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 195,239

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 140,500

First Year of MRO Cost Estimate: TBD

R

BW23 FOIA CBP 013984

MAR (b) (7)(E) MCA Build (b) (7)(E)
DL06MCA-4052



BPFTI PM - (b)(6);(b)(7)(C)
 USACE PM - (b)(6);(b)(7)(C)

(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$0.00

Current Risk Estimate: **(b) (5)**

Major Issues: The project is behind schedule due to contractor inactivity. It is unlikely to be completed by the planned date.

Major Successes: The existing water line was cleaned and successfully pressurized. This reduced risk and potential replacement costs that were not in the budget.

Schedule

R

Milestone	Baseline	Planned	Actual
Project Start	12/01/10	12/01/10	12/01/10
RE Cert	06/23/11	06/23/11	06/23/11
Environmental	07/29/11	07/29/11	07/29/11
Design	01/25/13	01/25/13	01/25/13
RFP	10/18/11	08/13/13	03/05/14
Award	11/15/11	04/30/14	05/13/14
NTP	12/06/11	05/12/14	05/29/14
Completion	03/20/12	12/23/14	

Cost

G

Initial Cost Estimate: \$ **(b) (5)**

Current Cost Estimate: **(b) (5)**

Project Budget Expended: \$ 333,674

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 530,743

First Year of MRO Cost Estimate: **(b) (5)**

BW23 FOIA CBP 013985

Other Activities In Progress

Big Bend Sector



Activity	Project	PM	Status	Planned End
Repair	Sierra Blanca Replace Stairs and Floor at I-10 Checkpoint	(b)(6);(b)(7)(C)	NTP Issued 10/20	TBD
Repair	SB Equestrian Center – minor drainage repair	(b)(6);(b)(7)(C)	Initial discussion of methods to eliminate roof drainage in stall area	01/30/15



Tactical Infrastructure

Sector Overview- Big Bend



Quantity	Total Owned Operational	Total non-owned Operational	
Primary VF (Miles)	0.2	0.0	0.2
Primary PF (Miles)	4.5	0.0	4.5
Secondary PF (Miles)	0.0	0.0	0.0
Tertiary PF (Miles)	0.0	0.0	0.0
Gates (Count)	3.0	0.0	3.0
Road (Miles)	4.6	385.0	389.6
Bridges (Count)	0.0	0.0	0.0
Boat Ramps (Count)	0.0	0.0	0.0
Veg. Control (Acres)	111.7	0.0	111.7
Veg. Control (Miles)	0.0	0.7	0.7
Drainage- Culverts	0.0	0.0	0.0
Drainage- LWC	2.0	0.0	2.0
Lighting & Electrical (Count)	0.0	0.0	0.0

Projects:

Number of Projects: 0

- TI: 0
- Military: 0
- CTIMR: 0

Pre-Construction: 0

Construction: 0

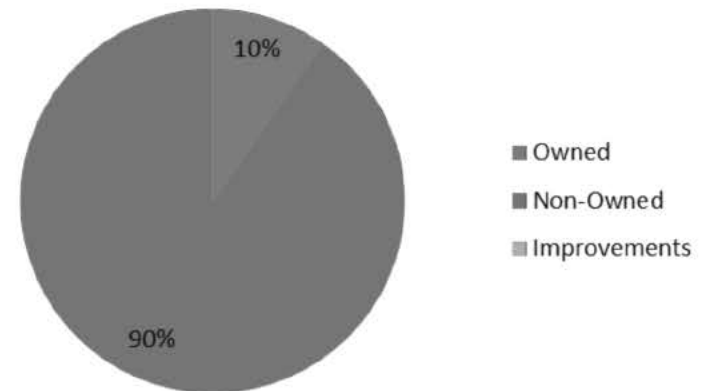
Funds Budget Total Approved: \$0

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>
CTIMR	1*	\$12,587,780
IAA	1	\$964,500

*Included in CTIMR WA3

Ownership of Current Work Plan



BW23 FOIA CBP 013987

Tactical Infrastructure

CTIMR WA 3 - (b) (7)(E)



Progress

Major Ongoing Activities: N/A

Major Issues: N/A

Major Successes: Completed (b) (7)(E) of (b) (7)(E) non-owned operational roads

Schedule

	<u>POP Start</u>	<u>POP End</u>	<u>Value</u>
Base Year	4/03/2013	04/02/2014	\$6,206,868
Option Year 1	4/03/2014	4/02/2015	\$6,380,912
Total			\$12,587,780

Cost Breakout of Current Work Plan

Fence and Gates:	\$ 0
Roads and Bridges:	\$ 96,878
Drainage and Grates:	\$ 0
Lighting and Electrical:	\$ 0
Vegetation and Debris:	\$ 0
<u>Program Management:</u>	<u>\$ 0</u>

Total: \$ 96,878



U.S. Customs and Border Protection

Towers



Big Bend - Towers Overview

Quantity

Total Towers: 41

(b) (7)(E)

Projects

Number of Projects: 0

Pre-Construction: 0

Construction: 0

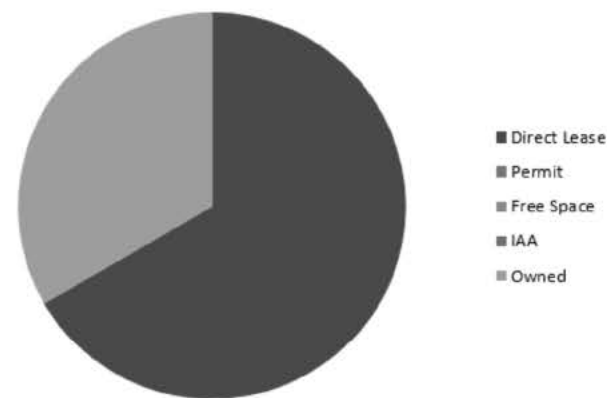
Funds Budget Total Approved: \$ 0

Contracts

<u>Contract Type</u>	<u>Value*</u>
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25
(b) (7)(E) – USACE RWA	\$1,034,000.00
(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00
(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496

*Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.

Ownership



% Owned by Quantity

BW33 FOIA, CBP 013989

Towers

Big Bend – (b) (7)(E) Tower Assessments



Number of towers assessed (b) (7)(E)

Date completed: November 11, 2012

FAA M&R tasks: N/A



U.S. Customs and
Border Protection

BW23 FOIA CBP 013990

Real Estate

Towers Real Estate – Big Bend Sector



BPFTI Real Estate Specialists – (b)(6);(b)(7)(C)
 (b)(6);(b)(7)(C) and (b)(6);(b)(7)(C)

Current Actions:

- Review of real estate documentation on existing towers and access parcels
- Evaluating for M&R access - Big Bend Sector

<u>Sector - Existing Towers</u>	<u>BBT</u>	<u>Red for RE</u>
Number of tower sites reviewed	(b) (7)(E)	
Number of access parcels reviewed/red		
Number of sites "RED" because one or more access parcels are red		
Sites uploaded into FITT		
Time frame to complete review		



Towers

Tower Leasing – Big Bend Sector



BPFTI Realty Specialist – (b)(6);(b)(7)(C)

All Inventory

Lease Agreements	0
Leases in Holdover	0
Leases in Renewal	0
New Lease Acquisitions	0
Lease Closures	0

Rent Responsibility:

FY15

- Direct Lease : \$ 0

FY16

- Direct Lease : \$ 0

Leases Expiring before end of 2017: None

New Tower Lease Acquisitions: None

Terminations: None



U.S. Customs and Border Protection

Towers

Leasing – Big Bend Sector

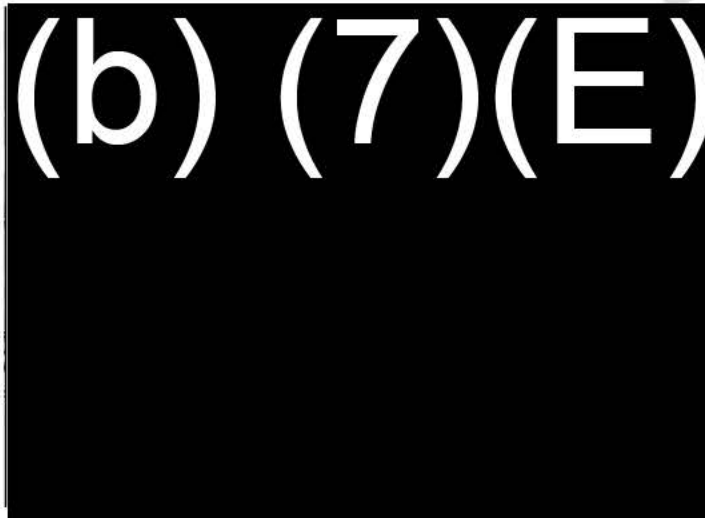


BPFTI Leasing PM – (b)(6);(b)(7)(C)

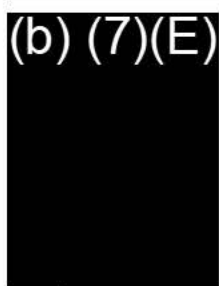
Inventory

Lease Agreements	39
Leases in Holdover	6
Leases in Renewal	2
New Lease Actions	0
Lease Closures for FY15 *	0

*Terminations: None in Big Bend Sector



Tower Leases Expiring before end of 2017:



Expiration Date	Activity	Annual Cost
09/30/2010	Holdover Status	\$ 6,486
09/30/2012	Holdover Status	\$ 6,000
06/30/2012	Holdover Status	\$ 2,884
09/30/2013	Holdover Status	\$ 2,884
01/29/2014	Holdover Status	\$ 10,904
09/30/2014	Holdover Status	\$
09/30/2015	Renewal	\$ 0
09/30/2017	Renewal	\$ 100

Total
39,580

Rent Responsibility:

FY15

- Direct Lease : \$ 136,054

FY16

- Direct Lease : \$ 173,906

Change of Ownership: (b) (7)(E), Lease Expires 09/30/2020, Cost \$5,113



U.S. Customs and Border Protection

Environmental

Big Bend Sector – Facilities, TI and Towers



Environmental Specialist – (b)(6);(b)(7)(C)

Environmental Documents:

Env Documents	No.
CATEX	0
REC	0
EA/FONSI	1
Memo for Record (MFR)	0
Coordination/Consultation	112

Environmental Compliance Deficiencies

As of 9/30/2014

Sector	Deficiencies	Resolved	Remaining
Big Bend (BBT)	435	242	193

Estimated Costs to Correct: \$65,000

Projects:

Facilities

- BBT (b) (7)(E) - CATEX

TI / Towers

- BBT (b) (7)(E) TIMR (b) (7)(E) of UPRR ROW – CATEX
- BBT MRS TIMR (b) (7)(E) of Road M&R (b) (7)(E) CATEX
- BBT (b) (7)(E) Vega Mowing 6 miles
- Texas TIMR EA - TBD

Task Order Support:

Facilities

- HDR – BBT APT SPCC Training
- HDR - BBT Water System Evaluation

TI / Towers

- N/A



U.S. Customs and Border Protection

Facilities

Sector Overview - El Paso



<p>Size</p> <p>Square Feet (Building): 693,917 Station Towers: 9 Acreage (Land): 264.84 FtF Baseline: 147,575 sq ft Each (Structures): 138 FtF Current: 119,076 sq ft</p> <table border="1"> <thead> <tr> <th><u>Facility</u></th> <th><u>Number</u></th> <th><u>Bldgs</u></th> <th><u>Sq. Ft</u></th> <th><u>Agents</u></th> </tr> </thead> <tbody> <tr> <td>BPSHQ</td> <td>1</td> <td>24</td> <td>95,412</td> <td>199</td> </tr> <tr> <td>BPS</td> <td>11</td> <td>82</td> <td>520,937</td> <td>2,429</td> </tr> <tr> <td>FOB</td> <td>3</td> <td>10</td> <td>20,287</td> <td></td> </tr> <tr> <td>CKPT</td> <td>6</td> <td>11</td> <td>11,608</td> <td></td> </tr> <tr> <td>TARS</td> <td>1</td> <td>8</td> <td>12,803</td> <td></td> </tr> <tr> <td>SOG</td> <td>1</td> <td>13</td> <td>32,870</td> <td></td> </tr> </tbody> </table>					<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>	BPSHQ	1	24	95,412	199	BPS	11	82	520,937	2,429	FOB	3	10	20,287		CKPT	6	11	11,608		TARS	1	8	12,803		SOG	1	13	32,870		<p>Projects</p> <p>Number of Projects: 3</p> <ul style="list-style-type: none"> • MCA: 3 • CON: 0 <p>Pre-Construction: 2 Construction: 1</p> <p>Funds Budget Total Approved: \$1,215,638.00</p>				
<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>																																								
BPSHQ	1	24	95,412	199																																								
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<p>Contracts</p> <table border="1"> <thead> <tr> <th><u>Contract Type</u></th> <th><u>Number</u></th> <th><u>Value</u></th> <th><u>Cost/Sq Ft</u></th> </tr> </thead> <tbody> <tr> <td>Maintenance</td> <td>1</td> <td>\$154,332</td> <td>N/A*</td> </tr> <tr> <td>Operations</td> <td>15</td> <td>\$3,105,606</td> <td>\$5.53</td> </tr> <tr> <td>P. Maintenance</td> <td>1</td> <td>TBD</td> <td>TBD</td> </tr> </tbody> </table> <p>Note: West Texas Regional Contract has not been awarded. Cost/Sq Ft is derived from contract square footage *Generator Maintenance Contract</p>					<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>	Maintenance	1	\$154,332	N/A*	Operations	15	\$3,105,606	\$5.53	P. Maintenance	1	TBD	TBD	<p>Ownership</p> <p>BW23 FOIA CBP 013995</p>																							
<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>																																									
Maintenance	1	\$154,332	N/A*																																									
Operations	15	\$3,105,606	\$5.53																																									
P. Maintenance	1	TBD	TBD																																									

El Paso Sector

(b)(6);(b)(7)(C)



Inventory

Lease Agreements	21
Total Square Feet	137,567
Total Acreage	305
Leases in Holdover	7
Leases in Renewal	6
New Lease Actions	2
Lease Closures	

(b) (7)(E)

Leases Expiring before end of 2017

(b) (7)(E)	03/31/10	Succeeding LfL	\$ 463,979
	12/31/05	Succeeding LfL	\$ 4,800
	08/21/15	Potential Relocation	\$1,653,236
	01/12/14	Succeeding LfL	\$ 0
	10/31/14		\$ 138,164
	09/30/13	Succeeding LfL	\$ 31,257
	07/31/09		\$ 142,620
	09/12/13	Lease Renewal	\$ 0

* (b) (7)(E) Facility Maintenance/Property Disposal & (b) (7)(E) Training Facility - Consolidation effort plans being considered – possible new lease action

Projects of Interest: None

Termination: None



U.S. Customs and Border Protection

Note: LfL=Like for Like

Rent Responsibility:

FY15

- GSA Lease: \$ 2.9M
- Direct Lease : \$ 783K
- Overtime Services: \$ 136K

FY16

- GSA Lease: \$ 3M
- Direct Lease : \$ 806K
- Overtime Services: \$ 141K

BW23 FOIA CBP 013996

EPT (b) (7)(E) MCA Add Water Filtration System

DF06MCA-4443

(b)(6);(b)(7)(C);(C) FTI PM
USACE PM



Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima (b) (5)

Major Issues: N/A at this time

Major Successes: N/A at this time

Schedule

R

Milestone	Baseline	Planned	Actual
Project Start	07/01/14	07/01/14	08/27/14
RFP	10/24/14	10/24/14	
Award	11/14/14	11/14/14	
NTP	11/17/14	11/17/14	
Design	12/15/14	12/15/14	
Completion	2/6/15	2/6/15	

Environmental complete in 2007 prior to project

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimat (b) (5)

Project Budget Expensed: \$0

Pending Change Request Cost: \$0

Completed Change Requests: \$0

First Year of MRO Cost Estimate: \$0

BW23 FOIA CBP 013997

ELP (b) (7)(E) MCA: Install Range Baffle System

DC06MCA-4340



(b)(6);(b)(7)(C) – BPFTI PM
 (b)(6);(b)(7)(C) – USACE PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Existing range is not compliant and siting offers limited solution options, scope expanded to include both sides of range

Major Successes: Full funding received, design in BCOE process

Schedule



Milestone	Baseline	Planned	Actual
Project Start	02/22/13	02/22/13	02/22/13
RE Cert	N/A	N/A	N/A
Environmental	03/11/13	03/11/13	12/19/12
Design	11/15/14	11/15/14	
RFP	12/12/13	12/09/14	
Award	01/09/14	01/21/15	
NTP	01/19/14	02/02/15	
Completion	05/19/14	05/19/15	

Cost



Initial Cost Estimate: \$(b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 83,873

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

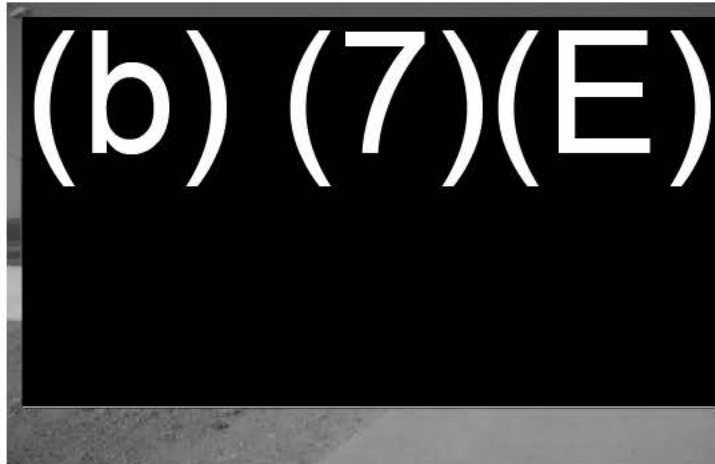
First Year of MRO Cost Estimate: \$ N/A

BW73 FOIA CBP 013998

EPT (b) (7)(E) MCA: Add Admin Facilities at (b) (7)(E)
DF01MCA-4436



BPFM PM - (b)(6);(b)(7)(C)
 USACE PM - (b)(6);(b)(7)(C)



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: MOU with New Mexico State Land Office is pending. Project incorrectly funded beyond PRD from the Project Development RWA.

Major Successes: Portion of original scope was completed by FM&E Maintenance. Funding for project received. Construction schedule pending.

Schedule

R

Milestone	Baseline	Planned	Actual
Project Start	09/03/13	09/03/13	09/03/13
RE Cert	08/15/13	06/01/14	Pending
Environmental	08/15/13	08/15/13	06/12/13
Design	05/30/14	05/30/14	04/30/14
RFP	01/17/14	11/15/14	05/21/14
Award	02/13/14	12/15/14	09/15/14
NTP	03/01/14	01/15/15	10/01/14
Completion	06/13/14	04/15/15	

Cost

G

Initial Cost Estimate: \$(b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: (b) (5)



Other Activities In Progress

El Paso Sector

Activity	Project	PM	Status	Planned End
Disposal	(b) (7)(E) PS	(b)(6);(b)(7)(C)	Up for public screening	4/2/15
Disposal	(b) (7)(E) PS	(b)(6);(b)(7)(C)	Up for public screening	4/2/15
Exploration	(b) (7)(E) BPS	(b)(6);(b)(7)(C)	Awaiting COE general counsel to determine how to proceed	Undefined at this time
Repair	(b) (7)(E) Vehicle Lift Station	(b)(6);(b)(7)(C)	Environmental complete, RFD scheduled for release 11/15.	2/15/15



Real Estate - FAC Status - EPT



BPFTI RE Specialist – (b)(6);(b)(7)(C)

Current Actions:

(b) (7)(E)

- (b) (7)(E), (b) (5)
-
-
-
-
-
-



U.S. Customs and Border Protection

Tactical Infrastructure

Sector Overview- El Paso



Quantity	Total Owned Operational	Total non-owned Operational	
Primary VF (Miles)	100.6	0.0	100.6
Primary PF (Miles)	64.8	0.0	64.8
Secondary PF (Miles)	13.1	0.0	13.1
Tertiary PF (Miles)	4.0	0.0	4.0
Gates (Count)	152.0	0.0	152.0
Road (Miles)	177.8	244.9	422.7
Bridges (Count)	4.0	4.0	8.0
Boat Ramps (Count)	0.0	0.0	0.0
Veg. Control (Acres)	98.2	1917.2	1915.4
Veg. Control (Miles)	182.5	0.6	183.1
Drainage- Culverts	24.0	0.0	24.0
Drainage- LWC	114.0	0.0	114.0
Lighting & Electrical (Count)	107.0	0.0	107.0

Projects:

Number of Projects: 2

- TI: 1
- Military: 1
- CTIMR: 0

Pre-Construction: 1

Construction: 1

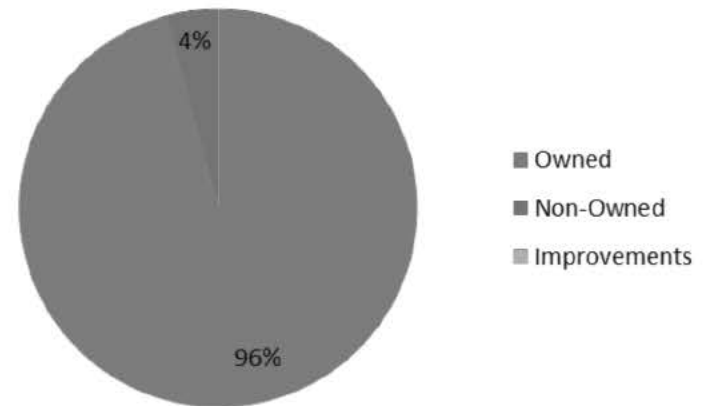
Funds Budget Total Approved: \$8,310,000

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>
CTIMR	1*	\$12,587,780

*Included in CTIMR WA3

Ownership of Current Work Plan



BW23 FOIA CBP 014002

Tactical Infrastructure

CTIMR WA 3 - El Paso



Progress

Major Ongoing Activities: N/A

Major Issues:

- (b) (7)(E) Failure
- V-Ditch in (b) (7)(E) AOR

Major Successes: Completed every task submitted and required through CTIMR without any gaps in service

Schedule

	<u>POP Start</u>	<u>POP End</u>	<u>Value</u>
Base Year	4/03/2013	04/02/2014	\$6,206,868
Option Year 1	4/03/2014	4/02/2015	\$6,380,912
Total			\$12,587,780

Cost Breakout of Current Work Plan

Fence and Gates:	\$ 203,903
Roads and Bridges:	\$ 1,166,165
Drainage and Grates:	\$ 7,160
Lighting and Electrical:	\$ 143,065
Vegetation and Debris:	\$ 211,115
<u>Program Management:</u>	<u>\$ 122,345</u>

Total: \$1,853,753

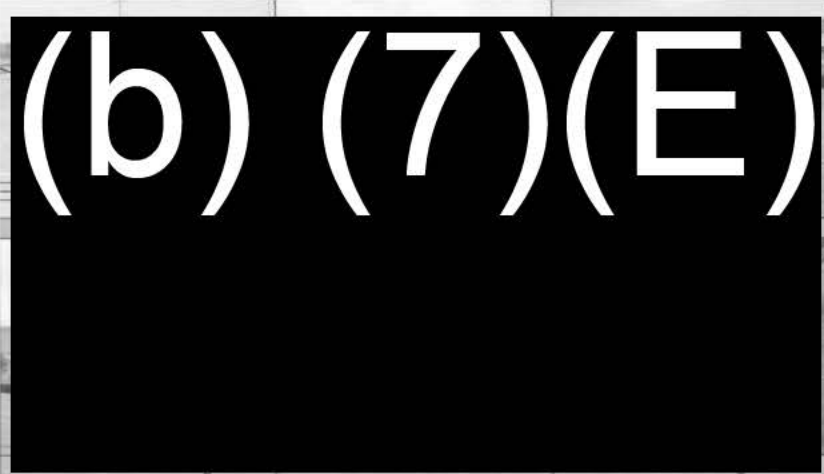


U.S. Customs and Border Protection

Tactical Infrastructure

EPT (b) (7)(E) Crossovers

(b)(6);(b)(7)(C) – BPFTI PM
 (b)(6);(b)(7)(C) – USACE PM
 Project # 3305-1 to 3305-8



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Real Estate Clearance for remaining 4 crossover options

Major Successes: Awarded Base (3 Crossovers) and will be awarding 1 Option in November 2014.

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start			8/12/2009
RE Cert	4/10/14	2/27/2015	
Environ	12/13/2010	12/13/2010	12/13/2010
RFP	1/19/2011	2/13/14	2/13/14
Award	9/12/2014	9/12/2014 3/12/2015*	9/12/2014
NTP	9/22/2014	9/22/2014 3/22/2015*	9/22/2014
Completion	3/15/2015	3/15/2015 TBD*	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 2,673,090

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

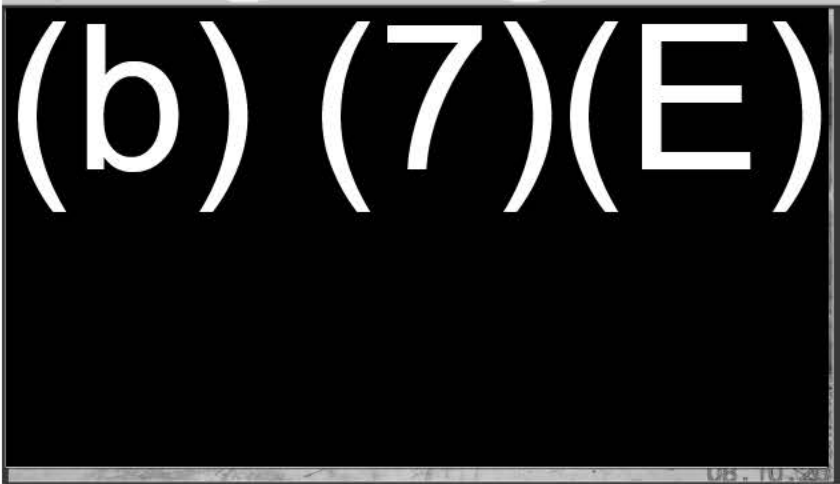
First Year of MRO Cost Estimate: N/A

*Dates for Options

BW23 FOIA CBP 014004

Tactical Infrastructure
EPT (b) (7)(E) Crossing

(b)(6);(b)(7)(C) – BPFTI PM
 (b)(6);(b)(7)(C) – USACE PM
 Project # 8003-1



Progress / Risk

Initial Risk Estimate: \$(b) (5)

Current Risk Estimate (b) (5)

Major Issues: Real Estate Clearance

Major Successes: None

Schedule

Y

	<u>Baseline</u>	<u>Planned</u>	<u>Actual</u>
RE Cert	12/15/14	2/2/2015	
Environ	5/31/2012	5/31/2012	5/31/2012
RFP*	1/22/2012	1/22/2012	1/22/2012
Project Start			1/30/2014
Award	2/22/2012	2/22/2012	2/22/2012
NTP	2/22/2012	2/22/2012	2/22/2012
Completion	9/16/2015	1/12/2016	



U.S. Customs and Border Protection

Cost

G

Initial Cost Estimate: \$(b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 258,000

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: N/A

*Award of AE Award



Real Estate: TI Status – El Paso

Current Actions:

1. (b) (7)(E) Gap: RE is COMPLETE!

- Just executed ‘Easement Swap/Outgrant’ with El Paso Water Utility

2. (b) (7)(E) Crossings:

- 4 of 8 Crossings are COMPLETE - RE “Green”:

- (b) (7)(E) : (3 crossings part of base construction contract)

- (b) (7)(E) : (b) (5)

- 4 of 8 Crossings are PENDING:

- (b) (5), (b) (7)(E)

3. (b) (7)(E)

- (b) (5)





Real Estate: TI Status – El Paso

Upcoming PRDs:

(b) (7)(E)

- ROM RE Budget: (b) (5)

(b) (7)(E), (b) (5)



Towers



El Paso - Towers Overview

Quantity

Total Towers: 113

(b) (7)(E)

(b) (7)(E)

Projects

Number of Projects: 0

Pre-Construction: 0
Construction: 0

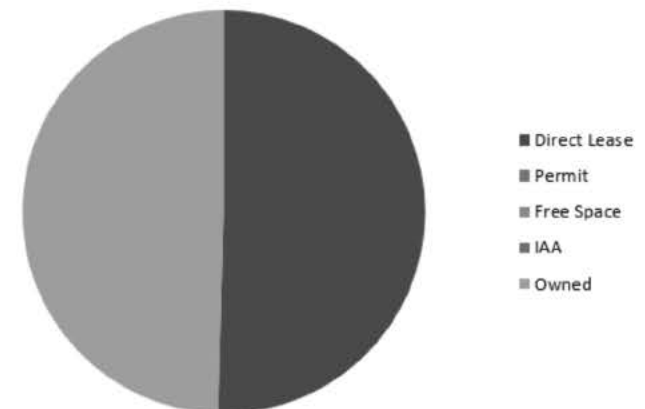
Funds Budget Total Approved: \$ 0

Contracts

<u>Contract Type</u>	<u>Value*</u>
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25
(b) (7)(E) – USACE RWA	\$1,034,000.00
(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00
(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496

*Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.

Ownership



% Owned by Quantity

BW33 FOIA, CBP 014008

Towers

El Paso – (b) (7)(E) Tower Assessments



Number of towers assessed: (b) (7)(E)

Date completed: January 31, 2012

FAA M&R tasks due/complete: 112 / 0

M&R Task Summary:

Category	Number of Tasks
Corrosion Prevention	15
Electrical	11
Fence	2
Grounding Part 1	35
Grounding Part 2	20
PAD	4
Safety Issues	15
Structural	10



U.S. Customs and Border Protection

Towers

El Paso Sector – Real Estate



BPFTI Real Estate Specialists – (b)(6);(b)(7)(C)
(b)(6);(b)(7)(C) and (b)(6);(b)(7)(C)

Current Actions:

- Review of real estate documentation on existing towers and access parcels ongoing
- Evaluating for M&R access
- Actions include the (b)(7)(E) tower sites in New Mexico

<u>Sector - Existing Towers</u>	<u>Total EPT</u>	<u>Texas</u>	<u>New Mexico</u>	<u>Red for RE – total</u>
Number of tower sites reviewed	(b) (7)(E), (b) (5)			
Number of access parcels reviewed				
Number of sites "RED" because one or more access parcels are red				
Sites uploaded into FITT				
Time frame to complete review for the Texas access parcels				



U.S. Customs and Border Protection

Towers

El Paso Sector – Leasing



BPFTI Realty Specialist – (b)(6);(b)(7)(C)

All Inventory

Lease Agreements	3
Leases in Holdover	0
Leases in Renewal	0
New Lease Acquisitions	0
Lease Closures	0

Rent Responsibility: (2=\$1.00, 1=\$3600)

FY15

- Direct Lease : \$ 3,602.00

FY16

- Direct Lease : \$ 3,602.00

Leases Expiring before end of 2017: None

New Tower Lease Acquisitions: None

Terminations: None



U.S. Customs and Border Protection

Towers

El Paso Sector – (b) (7)(E) Leasing



BPFTI Leasing PM – (b)(6);(b)(7)(C)

Inventory

Lease Agreements	78
Leases in Holdover	5
Leases in Renewal	5
New Lease Actions	0
Lease Closures for FY15 *	5

*Terminations: FY15 Ongoing Decommissioning-Pending Termination

(b) (7)(E)

Tower Leases Expiring before end of 2017:

Name	Expiration Date	Activity	Annual Cost
(b) (7)(E)	09/30/2011	Lease Closure	\$ 4,240
(b) (7)(E)	09/30/2011	Lease Closure	\$ 4,240
(b) (7)(E)	09/30/2012	Holdover Status	\$ 4,240
(b) (7)(E)	09/30/2012	Lease Closure	\$ 4,240
(b) (7)(E)	09/30/2012	Holdover Status	\$ 4,240
(b) (7)(E)	09/30/2012	Lease Closure	\$ 4,240
(b) (7)(E)	09/30/2012	Holdover Status	\$ 1,196
(b) (7)(E)	06/30/2013	Holdover Status	\$ 13,911
(b) (7)(E)	03/14/2014	Holdover Status	\$ 0
(b) (7)(E)	09/12/2014	Renewal	\$ 0
(b) (7)(E)	09/30/2015	Renewal	\$ 1,060
(b) (7)(E)	09/30/2015	Renewal	\$ 16,669
(b) (7)(E)	09/30/2015	Renewal	\$ 0
(b) (7)(E)	12/31/2017	Renewal	\$ 0
(b) (7)(E)	06/30/2018	Lease Closure	\$ 2,195
			\$ 60,471

Rent Responsibility:

FY15

- GSA Lease: \$ 0
- Direct Lease : \$ 279,475

FY16

- GSA Lease: \$ 0
- Direct Lease : \$ 284,133

Change of Ownership (b) (7)(E) ; Cost \$14,418



U.S. Customs and Border Protection

Environmental El Paso Sector – Facilities, TI and Towers



Environmental Specialist – (b)(6),(b)(7)(C)

Environmental Documents:

Env Documents	No.
CATEX	1
REC	1
EA/FONSI	1
Memo for Record (MFR)	0
Coordination/Consultation	116

Environmental Compliance Deficiencies As of 9/30/2014

Sector	Deficiencies	Resolved	Remaining
El Paso (EPT)	888	561	327

Estimated Costs to Correct (b) (5)

Projects:

Facilities

- EPT (b) (7)(E) – Demobilization
- EPT (b) (7)(E) Station – Water Treatment System

TI / Towers

- EPT (b) (7)(E) Drainage Repair and Replace Legacy Fence
- EPT (b) (7)(E) – ESP
- EPT (b) (7)(E) Crossing – Ph I ESA
- EPT (b) (7)(E) Road Reveg
- EPT Vega Mowing Mitigation
- Texas TIMR EA - TBD
- EPT (b) (7)(E) M&R Clearing – REC
- EPT Levee Crest Maintenance MOA's
- EPT (b) (7)(E) TIMR Repair of Historic Bridge – CATEX
- EPT (b) (7)(E) – Relocation of (b) (7)(E) towers - CATEX

Task Order Support:

Facilities

- HDR – EPT Water System Evaluation
- HDR - EPT SPCC Training and SPCC Plan Updates

TI / Towers

- Northland - EPT (b) (7)(E) MBTA Nest Survey
- Northland - EPT (b) (7)(E) CR Monitoring



U.S. Customs and
Border Protection



Texas Checkpoints Safety Study

- Evaluate the feasibility of improving the safety and overall physical condition of the approximately eighteen (18) existing permanent vehicle checkpoints in Texas.
- Safety improvements may include but not necessarily limited to: (b) (7)(E)
[REDACTED]
- Condition improvements may include: major repairs; minor construction and alterations; and new construction.
- For each checkpoint, identify the conceptual scope of work (broken out by “safety” versus “condition”), rough order of magnitude cost, land acquisition requirement, notional design/construction schedule, environmental compliance actions, risks, etc. to improve the safety and overall condition at as minimal cost as practical.
- BPFTI to perform safety, condition and environmental analysis; USACE to perform real estate research.
- Study to be conducted in multiple phases.



Texas Checkpoints Safety Study - Phase 1.0

- Phase 1.0 Scope

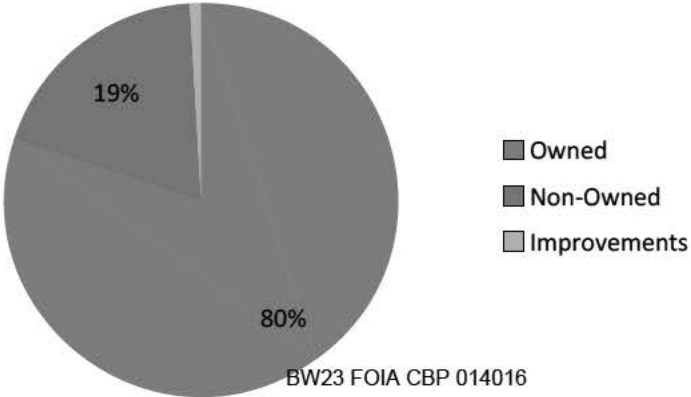
- Highway (b) (7)(E)
- Highway (b) (7)(E)
- Highway (b) (7)(E)
- Highway (b) (7)(E)
- Highway (b) (7)(E)
- (b) (7)(E)

- Start Oct 14; complete Mar 15
- (b) (5) (travel & real estate research)

Photos of a Typical Checkpoint to be Evaluated in this Study

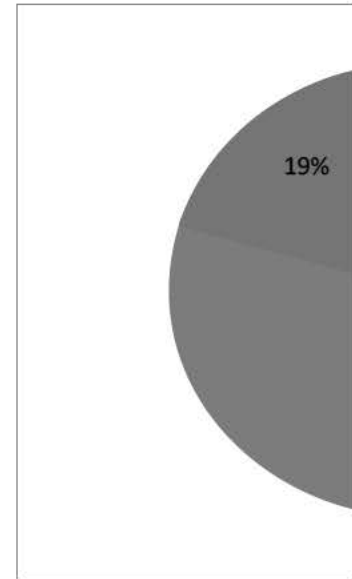


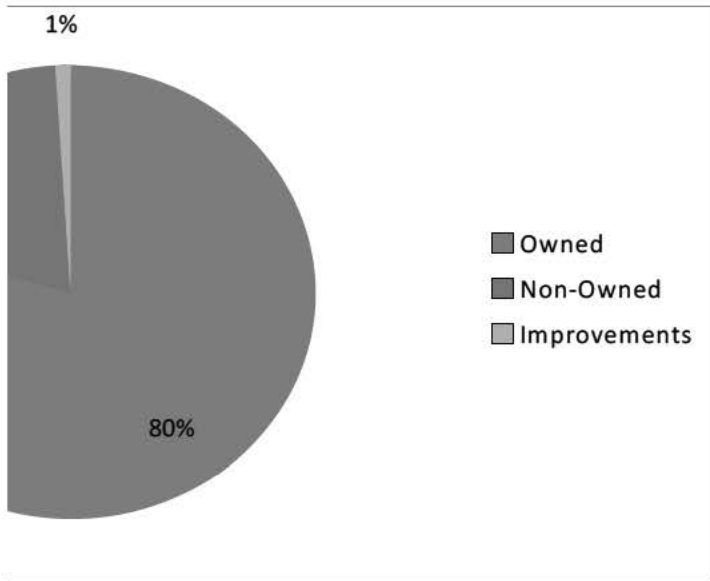
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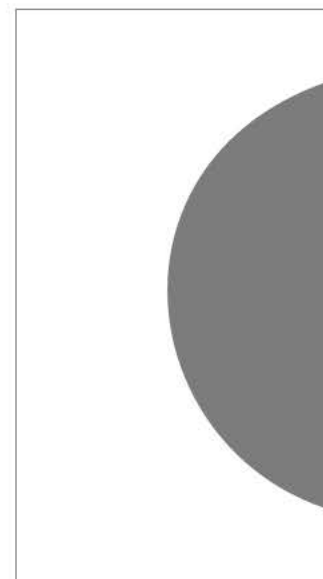
BW23 FOIA CBP 014016

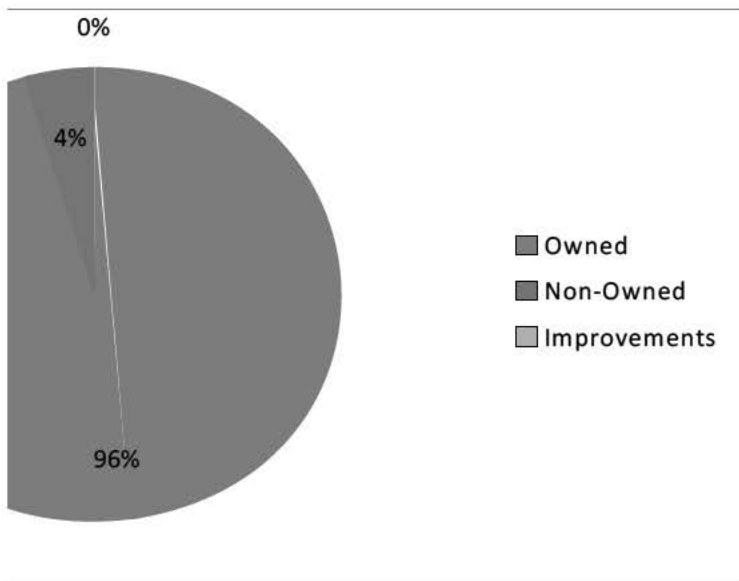
	Owned	Non-Owned	Improvements	
EPT	\$ 1,774,517	\$ 78,674	\$ 562	\$ 1,853,753
BBT	\$ 9,378	\$ 87,500	\$ -	\$ 96,878
LRT	\$ 284,726	\$ 131,954	\$ -	\$ 416,680
DRT	\$ 220,946	\$ 277,398	\$ -	\$ 498,344
RGV	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	\$ 2,875,365	\$ 680,155	\$ 33,462	\$ 3,588,982
	Owned	Non-Owned	Improvements	
	80%	19%	1%	





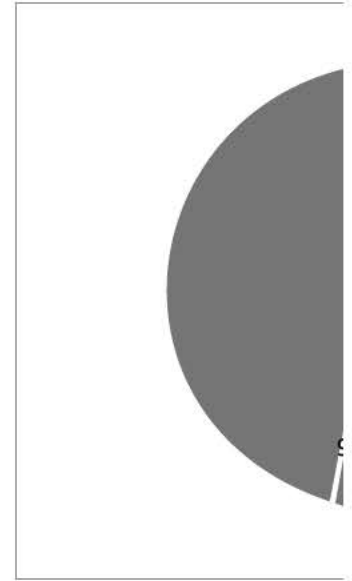
#	Owned	Non-Owned	Improvements	
(b) (7)(E)	122345			1853753
	7945			
	79950			
	26453			
	5849			
	43649			
	34640			
	9711			
	81444			
	41927			
	9529			
	1834			
	22488			
	18367			
	8101			
	56977			
	47960			
	30317			
	7367			
	141368			
	7160			
	53620			
	8225			
	2546			
		46445		
		32229		
	15352			
	24328			
	10875			
	58042			
	102518			
	14597			
			562	
	75756			
	25460			
	37519			
	13798			
	526500			0
	1774517	78674	562	1853753
	Owned	Non-Owned	Improvements	
	96%	4%	0%	

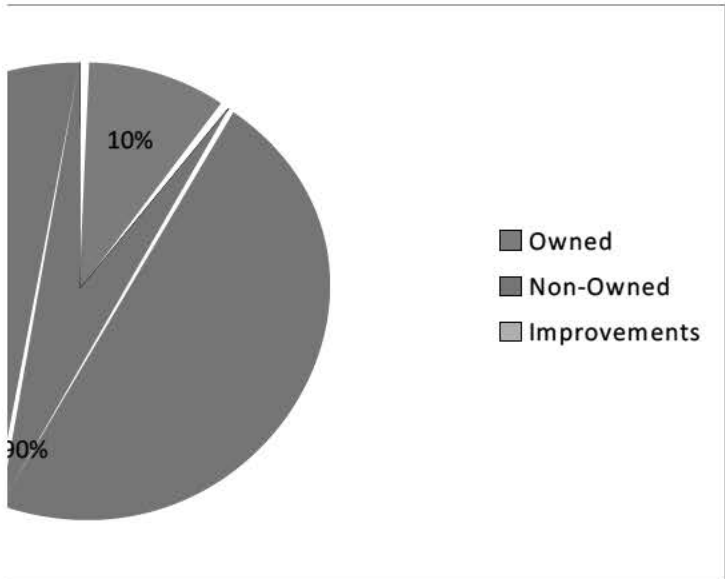




#	Owned	Non-Owned	Improvements
(b) (7)(E)	9378	87500	
	9378	87500	0
	Owned	Non-Owned	Improvements
	10%	90%	0%

96878

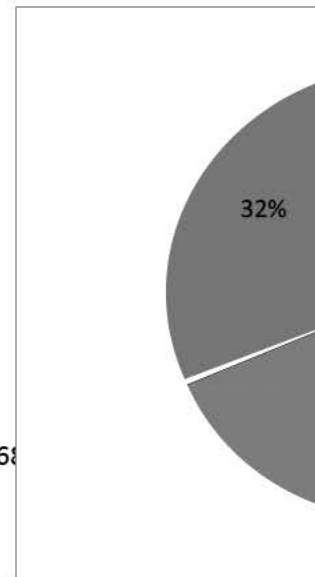


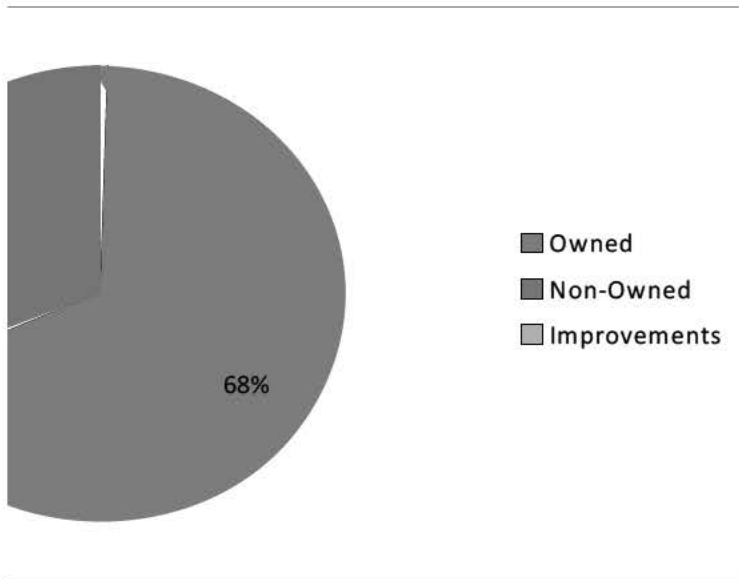


(b) (7)(E)	Owned	Non-Owned	Improvements
	\$ 4,872		
	\$ 5,882		
	\$ 57,467		
	\$ 8,117		
	\$ 35,290		
	\$ 1,248		
		\$ 11,763	
		\$ 9,360	
		\$ 9,360	
	\$ 18,951		
		\$ 14,986	
	\$ 17,223		
	\$ 21,669		
		\$ 12,487	
		\$ 38,039	
	\$ 5,809		
	\$ 32,997		
	\$ 4,869		
	\$ 3,827		
		\$ 15,308	
		\$ 15,308	
	\$ 5,740		
		\$ 5,343	
	\$ 48,696		
	\$ 9,709		
	\$ 1,010		
	\$ 1,350		
	\$ 284,726	\$ 131,954	0

Owned	Non-Owned	Improvements
68%	32%	0%

\$ 416,680



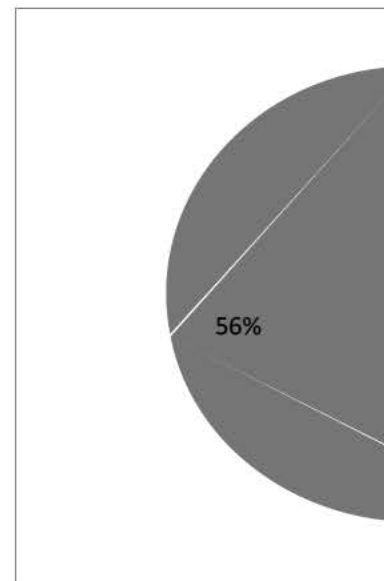


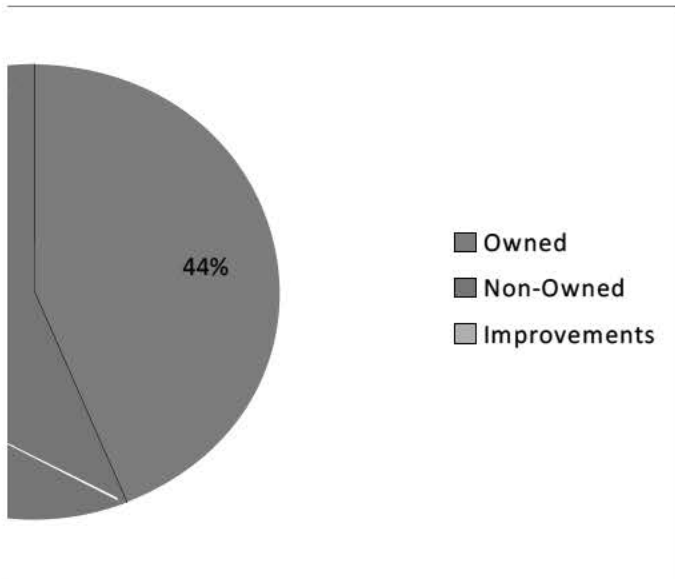
#	Owned	Non-Owned	Improvements
(b) (7)(E)	5882		
	5882		
	5882		
	23528		
	4534		
		94107	
		50384	
	11410		
	6904		
	86487		
		38231	
		87284	
	46239		
	17140		
		7392	
	7058		
	220946	277398	0
	Owned	Non-Owned	Improvements
	44%	56%	0%

498344

0

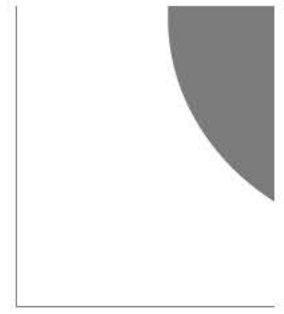
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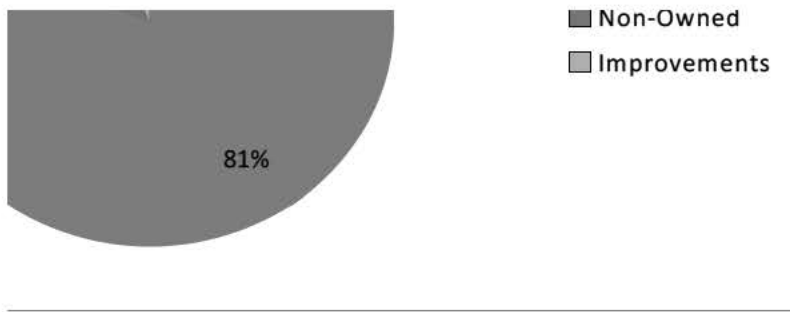


Owned	Non-Owned	Improvements	
(b) (7)(E)	\$ 40,082		
	\$ 27,291		
\$ 55,523			
\$ 9,999			
\$ 41,466			
\$ 2,941			
\$ 11,763			
\$ 4,082			
\$ 3,628			
		\$ 5,470	(b) (7)(E) Wire replacement
\$ 5,882			
\$ 5,882			
\$ 132,672			
\$ 20,086			
\$ 2,509			
\$ 19,845			
\$ 21,997			
\$ 11,763			
\$ 36,622			
		\$ 27,025	
\$ 22,850			
\$ 28,858			
	\$ 18,142		
\$ 12,590			
		\$ 405	
\$ 3,941			
\$ 1,793			
\$ 4,978			
\$ 1,552			
\$ 5,858			
\$ 8,168			
\$ 8,107			
\$ 10,374			
\$ 9,649			
\$ 12,588			
\$ 42,142			
	\$ 19,114		
\$ 11,763			
\$ 7,171			
\$ 6,756			
		\$ -	
		\$ -	
\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
Owned	Non-Owned	Improvements	
81%	14%	5%	

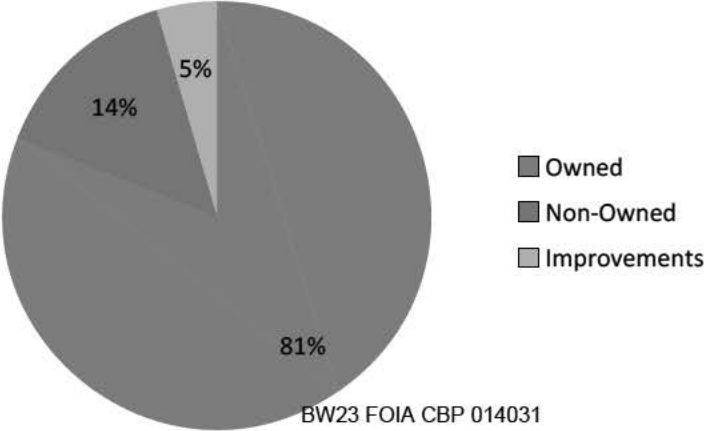






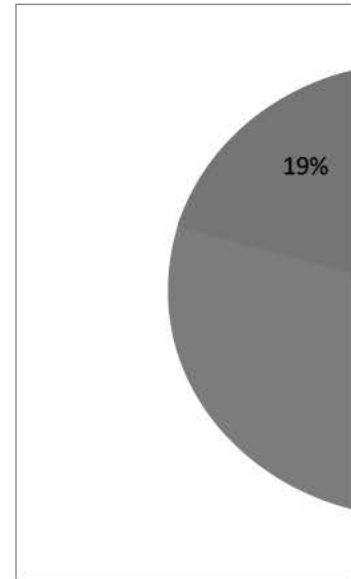


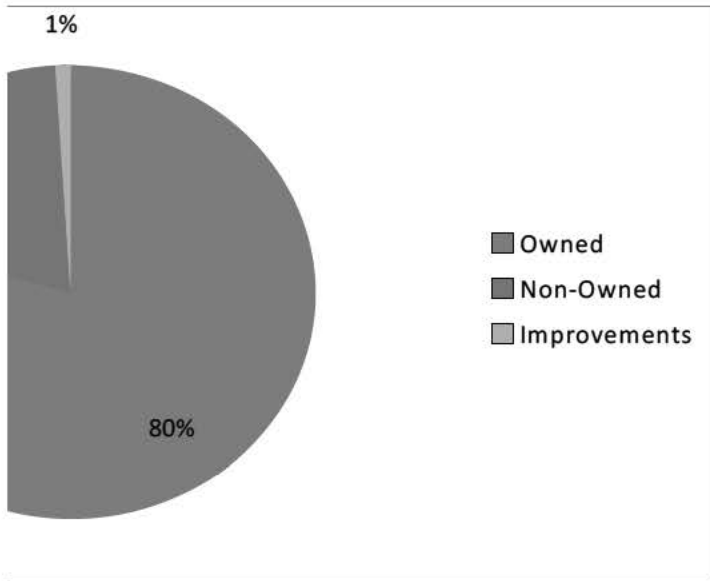
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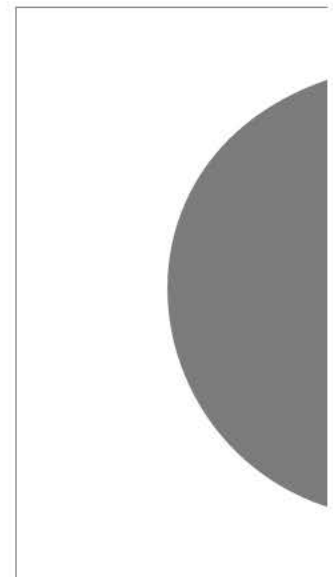
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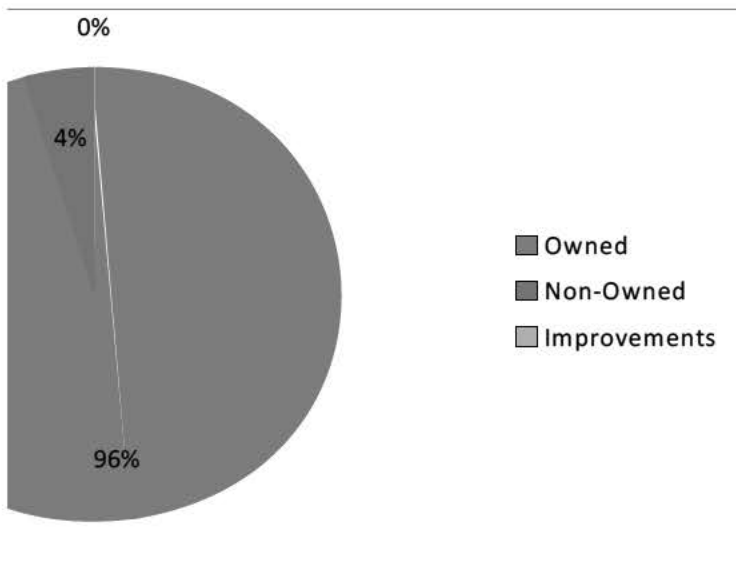
	Owned	Non-Owned	Improvements	
EPT	\$ 1,774,517	\$ 78,674	\$ 562	\$ 1,853,753
BBT	\$ 9,378	\$ 87,500	\$ -	\$ 96,878
LRT	\$ 284,726	\$ 131,954	\$ -	\$ 416,680
DRT	\$ 220,946	\$ 277,398	\$ -	\$ 498,344
RGV	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	\$ 2,875,365	\$ 680,155	\$ 33,462	\$ 3,588,982
	Owned	Non-Owned	Improvements	
	80%	19%	1%	





#	Owned	Non-Owned	Improvements	
(b) (7)(E)	122345			1853753
	7945			
	79950			
	26453			
	5849			
	43649			
	34640			
	9711			
	81444			
	41927			
	9529			
	1834			
	22488			
	18367			
	8101			
	56977			
	47960			
	30317			
	7367			
	141368			
	7160			
	53620			
	8225			
	2546			
		46445		
		32229		
	15352			
	24328			
	10875			
	58042			
	102518			
	14597			
			562	
	75756			
	25460			
	37519			
	13798			
	526500			0
	1774517	78674	562	1853753
	Owned	Non-Owned	Improvements	
	96%	4%	0%	

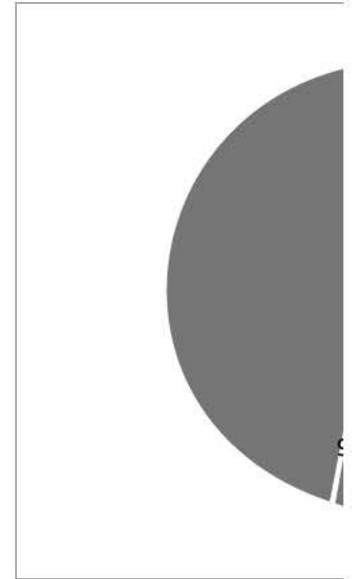


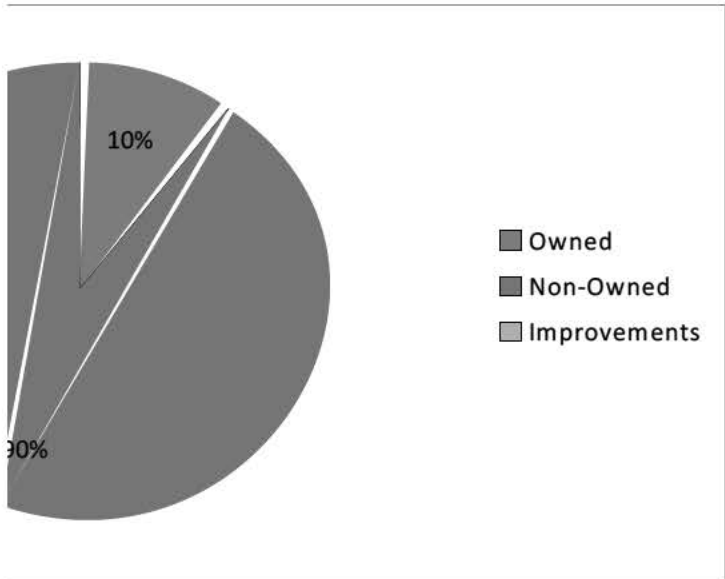


(b) (7)(E)

Owned	Non-Owned	Improvements
9378	87500	
9378	87500	0
Owned	Non-Owned	Improvements
10%	90%	0%

96878



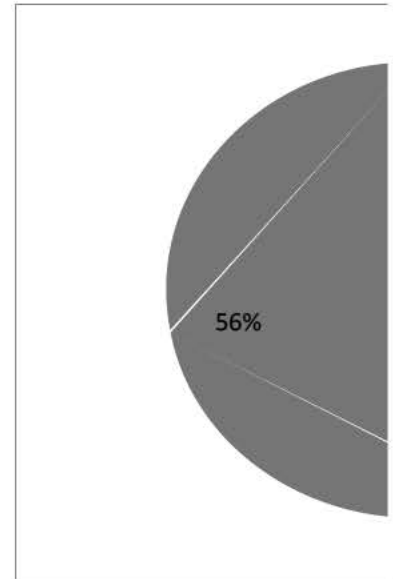


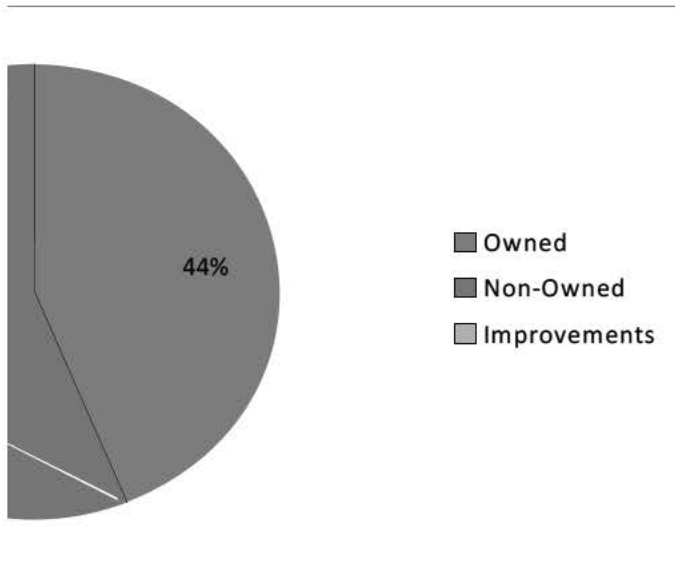
#	Owned	Non-Owned	Improvements
(b) (7)(E)	5882		
	5882		
	5882		
	23528		
	4534		
		94107	
		50384	
	11410		
	6904		
	86487		
		38231	
		87284	
	46239		
	17140		
		7392	
	7058		
	220946	277398	0
	Owned	Non-Owned	Improvements
	44%	56%	0%

498344

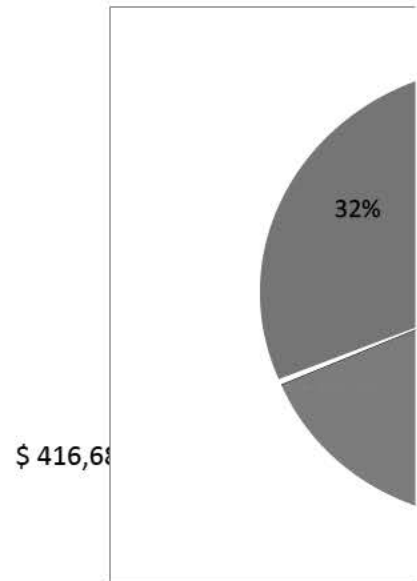
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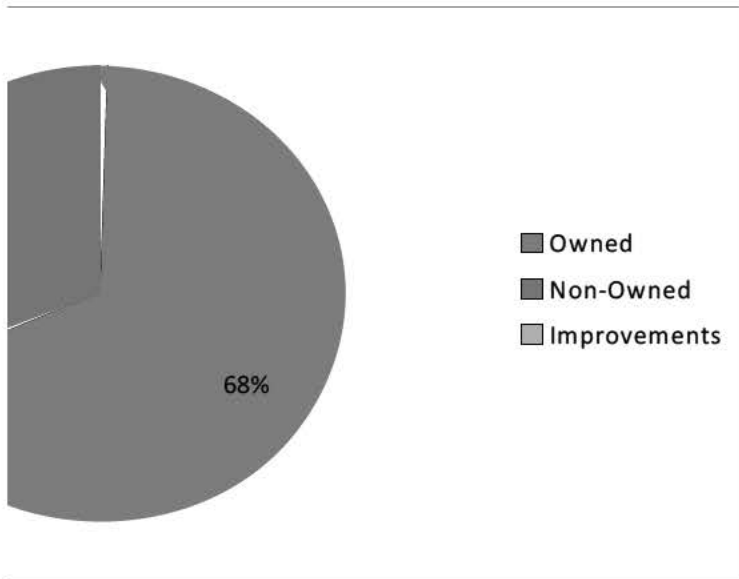
498344





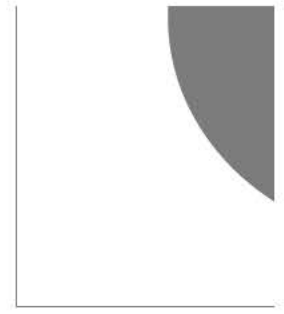
Owned	Non-Owned	Improvements
(b) (7)(E)		
\$ 4,872		
\$ 5,882		
\$ 57,467		
\$ 8,117		
\$ 35,290		
\$ 1,248		
	\$ 11,763	
	\$ 9,360	
	\$ 9,360	
\$ 18,951		
	\$ 14,986	
\$ 17,223		
\$ 21,669		
	\$ 12,487	
	\$ 38,039	
\$ 5,809		
\$ 32,997		
\$ 4,869		
\$ 3,827		
	\$ 15,308	
	\$ 15,308	
\$ 5,740		
	\$ 5,343	
\$ 48,696		
\$ 9,709		
\$ 1,010		
\$ 1,350		
\$ 284,726	\$ 131,954	0
Owned	Non-Owned	Improvements
68%	32%	0%



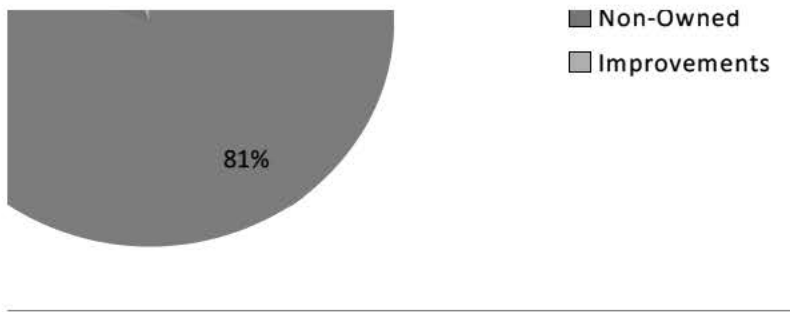


#	Owned	Non-Owned	Improvements	
(b) (7)(E)		\$ 40,082		
		\$ 27,291		
	\$ 55,523			
	\$ 9,999			
	\$ 41,466			
	\$ 2,941			
	\$ 11,763			
	\$ 4,082			
	\$ 3,628			
			\$ 5,470	(b) (7)(E) Wire replacement
	\$ 5,882			
	\$ 5,882			
	\$ 132,672			
	\$ 20,086			
	\$ 2,509			
	\$ 19,845			
	\$ 21,997			
	\$ 11,763			
	\$ 36,622			
			\$ 27,025	
	\$ 22,850			
	\$ 28,858			
		\$ 18,142		
	\$ 12,590			
			\$ 405	
	\$ 3,941			
	\$ 1,793			
	\$ 4,978			
	\$ 1,552			
	\$ 5,858			
	\$ 8,168			
	\$ 8,107			
	\$ 10,374			
	\$ 9,649			
	\$ 12,588			
	\$ 42,142			
		\$ 19,114		
	\$ 11,763			
	\$ 7,171			
	\$ 6,756			
			\$ -	
			\$ -	
	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	Owned	Non-Owned	Improvements	
	81%	14%	5%	







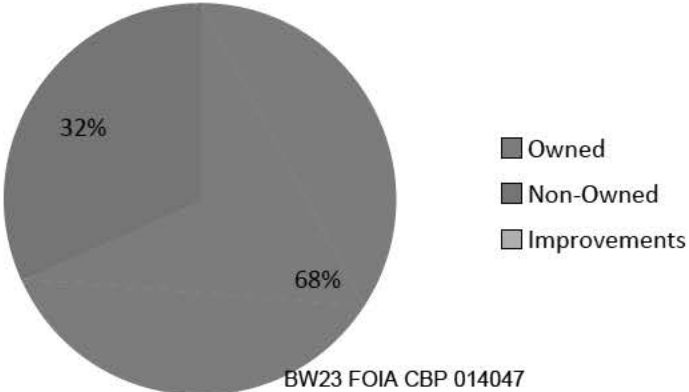


(b) (7)(E) Survey Tracts

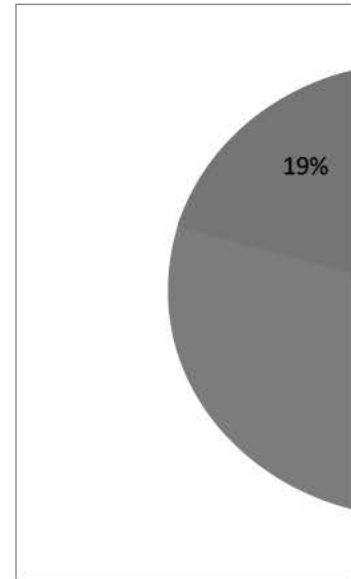
Duvall County, Texas

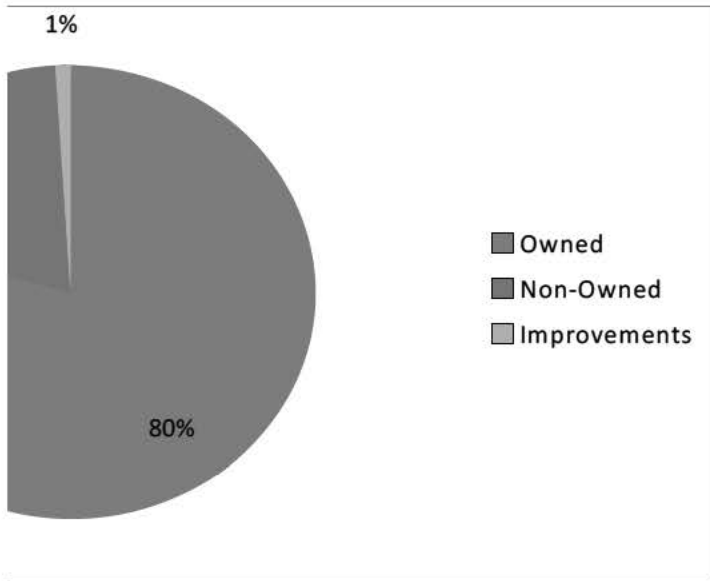
(b) (7)(E)

CWEmbed4.xls <extracted> for Printed Item: 7106 (Attachment 6 of 9)

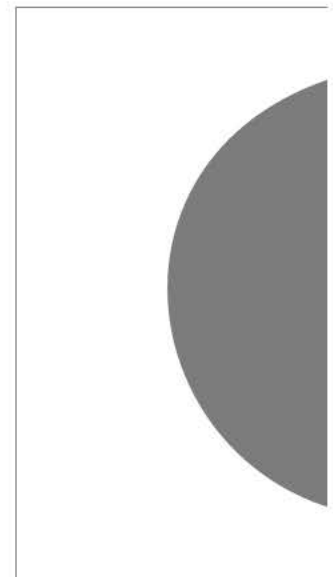


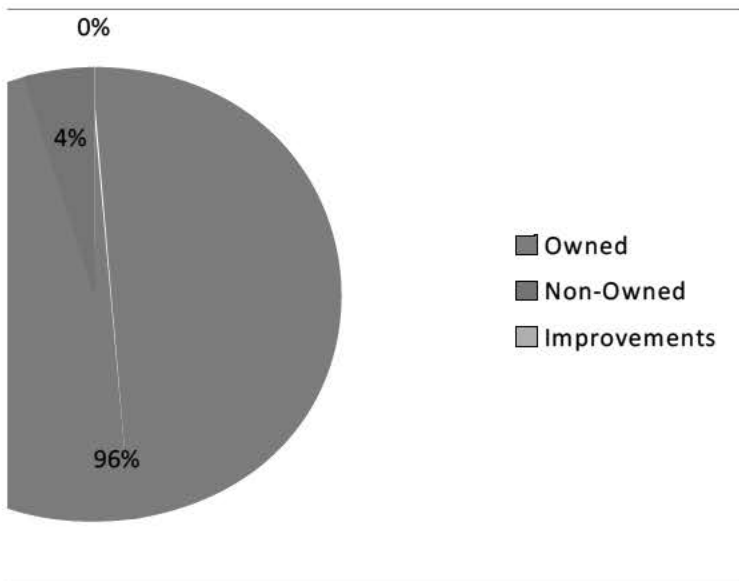
	Owned	Non-Owned	Improvements	
EPT	\$ 1,774,517	\$ 78,674	\$ 562	\$ 1,853,753
BBT	\$ 9,378	\$ 87,500	\$ -	\$ 96,878
LRT	\$ 284,726	\$ 131,954	\$ -	\$ 416,680
DRT	\$ 220,946	\$ 277,398	\$ -	\$ 498,344
RGV	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	\$ 2,875,365	\$ 680,155	\$ 33,462	\$ 3,588,982
	Owned	Non-Owned	Improvements	
	80%	19%	1%	





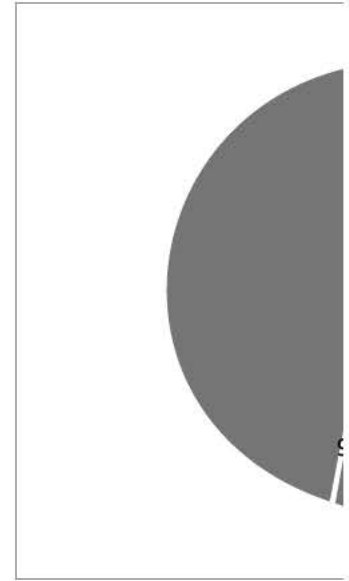
#	Owned	Non-Owned	Improvements	
(b) (7)(E)	122345			1853753
	7945			
	79950			
	26453			
	5849			
	43649			
	34640			
	9711			
	81444			
	41927			
	9529			
	1834			
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	56977			
	47960			
	30317			
	7367			
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	7160			
	53620			
	8225			
	2546			
		46445		
		32229		
	15352			
	24328			
	10875			
	58042			
	102518			
	14597			
			562	
	75756			
	25460			
	37519			
	13798			
	526500			0
	1774517	78674	562	1853753
	Owned	Non-Owned	Improvements	
	96%	4%	0%	

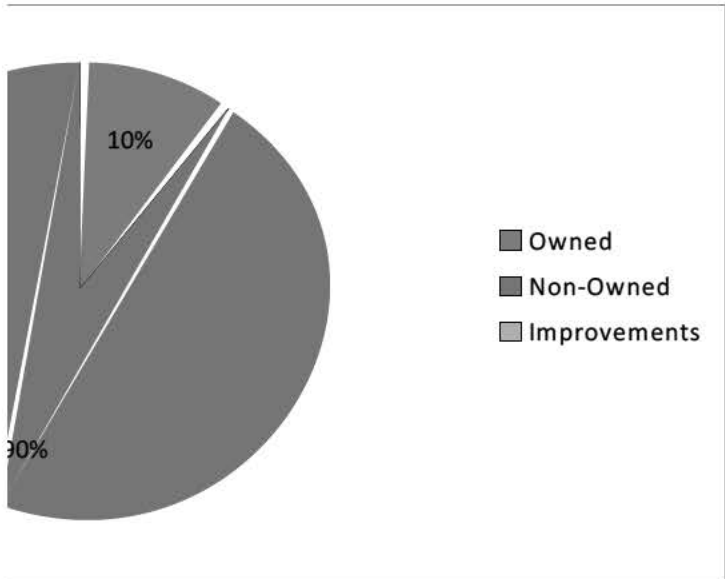




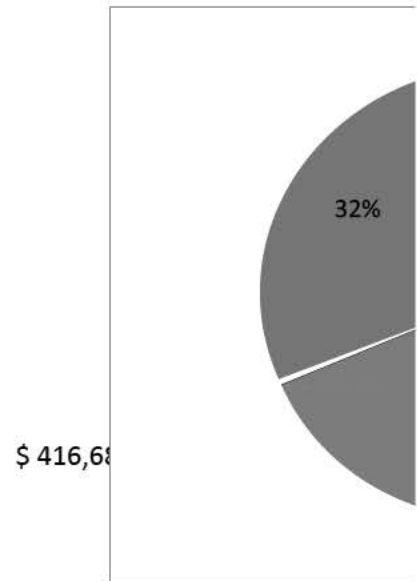
#	Owned	Non-Owned	Improvements
(b) (7)(E)	9378	87500	
	9378	87500	0
	10%	90%	0%

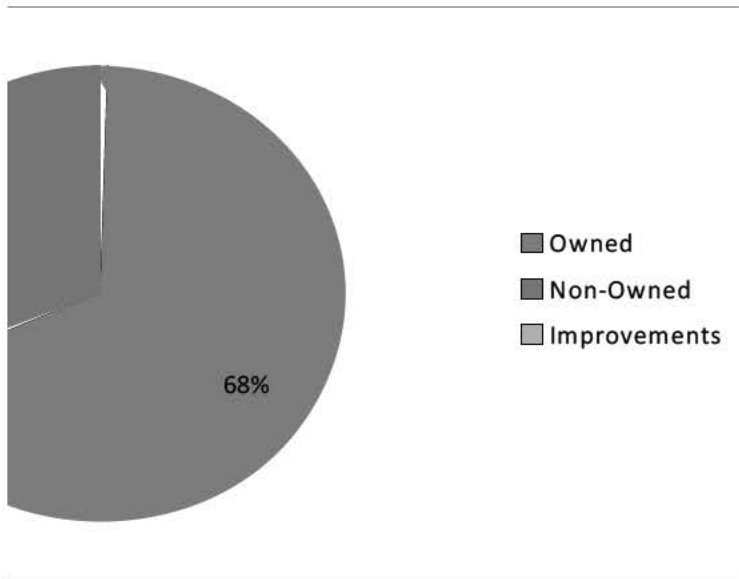
96878





#	Owned	Non-Owned	Improvements
(b) (7)(E)	\$ 4,872		
	\$ 5,882		
	\$ 57,467		
	\$ 8,117		
	\$ 35,290		
	\$ 1,248		
		\$ 11,763	
		\$ 9,360	
		\$ 9,360	
	\$ 18,951		
		\$ 14,986	
	\$ 17,223		
	\$ 21,669		
		\$ 12,487	
		\$ 38,039	
	\$ 5,809		
	\$ 32,997		
	\$ 4,869		
	\$ 3,827		
		\$ 15,308	
		\$ 15,308	
	\$ 5,740		
		\$ 5,343	
\$ 48,696			
\$ 9,709			
\$ 1,010			
\$ 1,350			
	\$ 284,726	\$ 131,954	0
	Owned	Non-Owned	Improvements
	68%	32%	0%



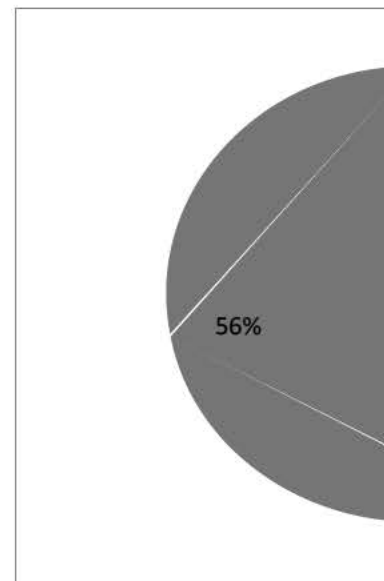


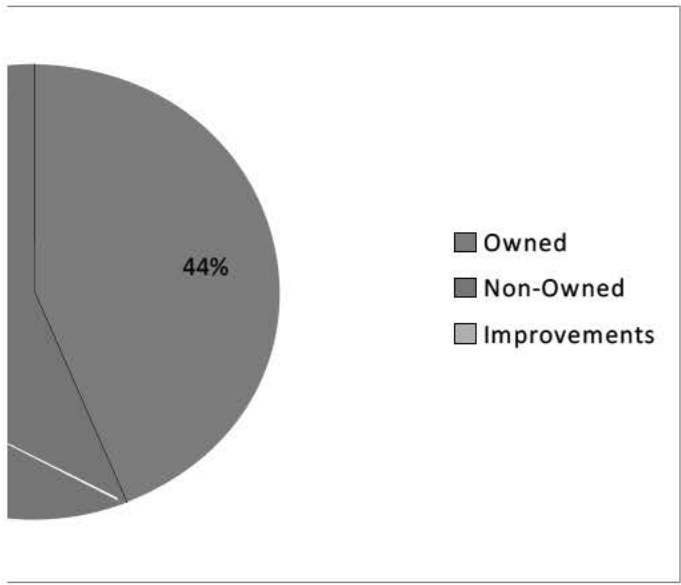
#	Owned	Non-Owned	Improvements
(b) (7)(E)	5882		
	5882		
	5882		
	23528		
	4534		
			94107
			50384
	11410		
	6904		
	86487		
			38231
			87284
	46239		
	17140		
			7392
7058			
	220946	277398	0
	Owned	Non-Owned	Improvements
	44%	56%	0%

498344

0

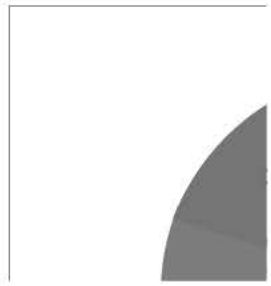
498344

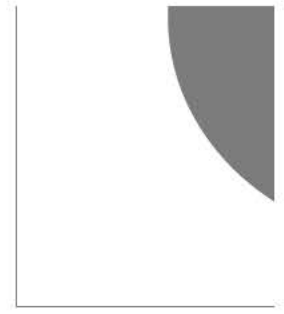




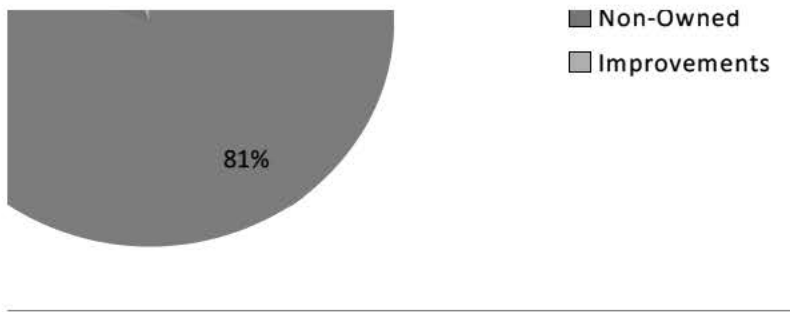
(b) (7)(E)

Owned	Non-Owned	Improvements	
	\$ 40,082		
	\$ 27,291		
\$ 55,523			
\$ 9,999			
\$ 41,466			
\$ 2,941			
\$ 11,763			
\$ 4,082			
\$ 3,628			
		\$ 5,470	(b) (7)(E) Wire replacement
\$ 5,882			
\$ 5,882			
\$ 132,672			
\$ 20,086			
\$ 2,509			
\$ 19,845			
\$ 21,997			
\$ 11,763			
\$ 36,622			
		\$ 27,025	
\$ 22,850			
\$ 28,858			
	\$ 18,142		
\$ 12,590			
		\$ 405	
\$ 3,941			
\$ 1,793			
\$ 4,978			
\$ 1,552			
\$ 5,858			
\$ 8,168			
\$ 8,107			
\$ 10,374			
\$ 9,649			
\$ 12,588			
\$ 42,142			
	\$ 19,114		
\$ 11,763			
\$ 7,171			
\$ 6,756			
		\$ -	
		\$ -	
\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
Owned	Non-Owned	Improvements	
81%	14%	5%	

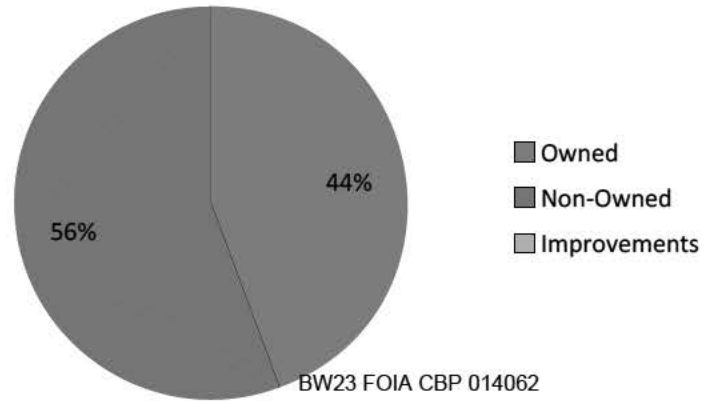




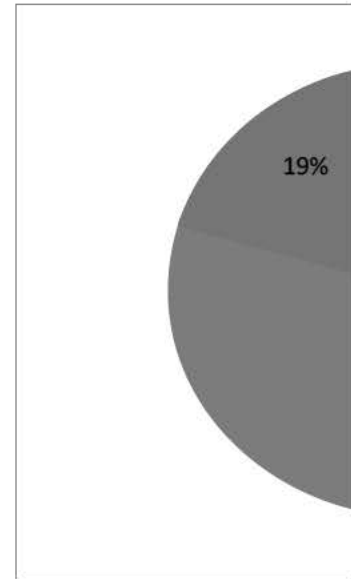


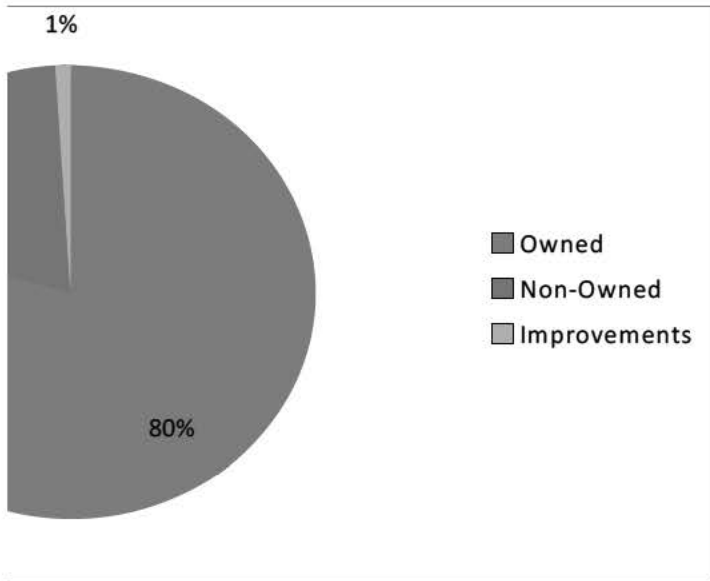


CWEmbed5.xls <extracted> for Printed Item: 7106 (Attachment 7 of 9)

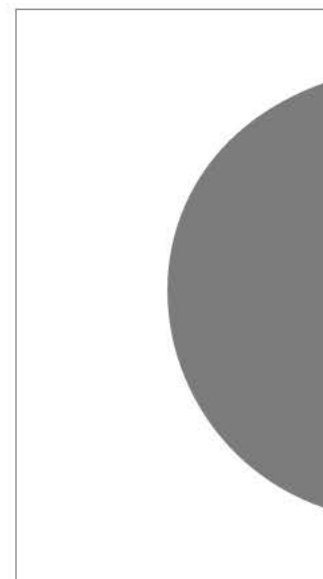


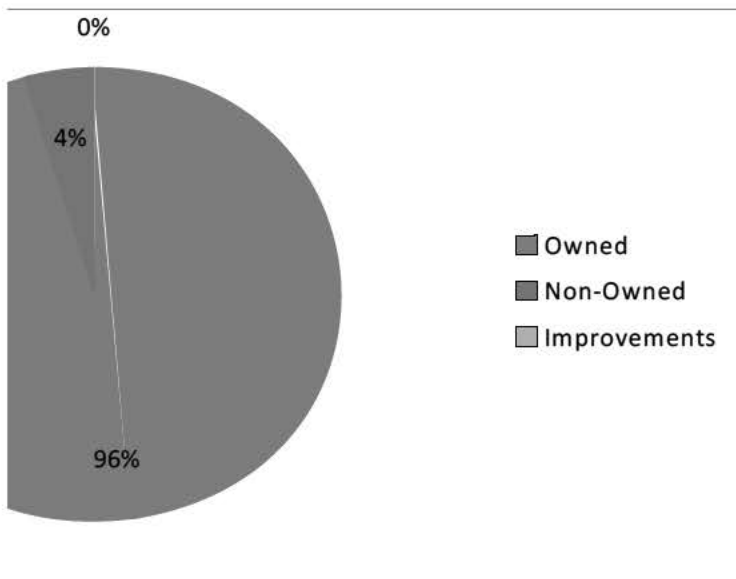
	Owned	Non-Owned	Improvements	
EPT	\$ 1,774,517	\$ 78,674	\$ 562	\$ 1,853,753
BBT	\$ 9,378	\$ 87,500	\$ -	\$ 96,878
LRT	\$ 284,726	\$ 131,954	\$ -	\$ 416,680
DRT	\$ 220,946	\$ 277,398	\$ -	\$ 498,344
RGV	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	\$ 2,875,365	\$ 680,155	\$ 33,462	\$ 3,588,982
	Owned	Non-Owned	Improvements	
	80%	19%	1%	





#	Owned	Non-Owned	Improvements	
(b) (7)(E)	122345			1853753
	7945			
	79950			
	26453			
	5849			
	43649			
	34640			
	9711			
	81444			
	41927			
	9529			
	1834			
	22488			
	18367			
	8101			
	56977			
	47960			
	30317			
	7367			
	141368			
	7160			
	53620			
	8225			
	2546			
		46445		
		32229		
	15352			
	24328			
	10875			
	58042			
	102518			
	14597			
			562	
	75756			
	25460			
	37519			
	13798			
	526500			0
	1774517	78674	562	1853753
	Owned	Non-Owned	Improvements	
	96%	4%	0%	

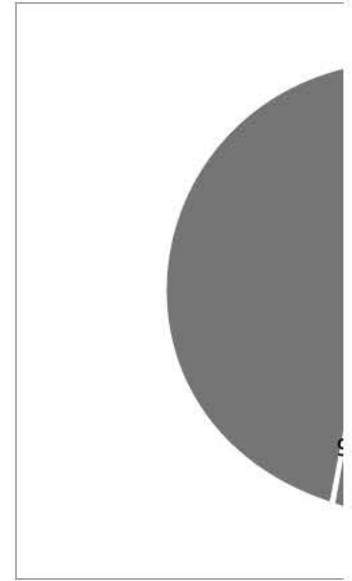


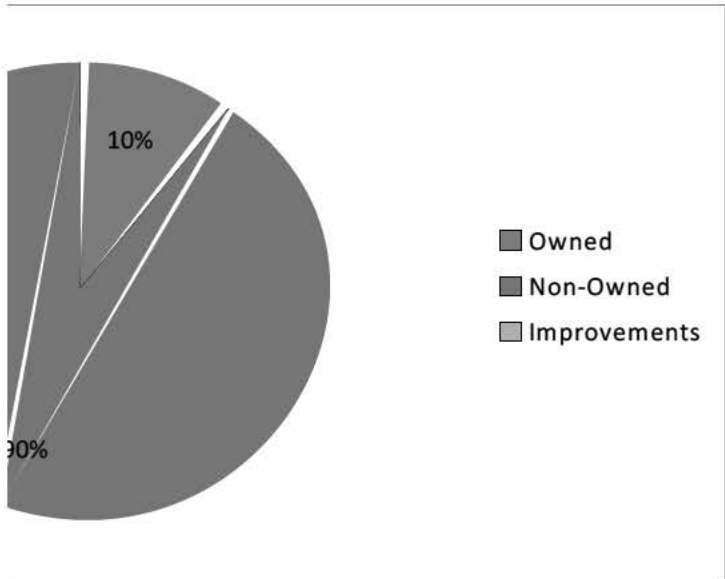


(b) (7)(E)

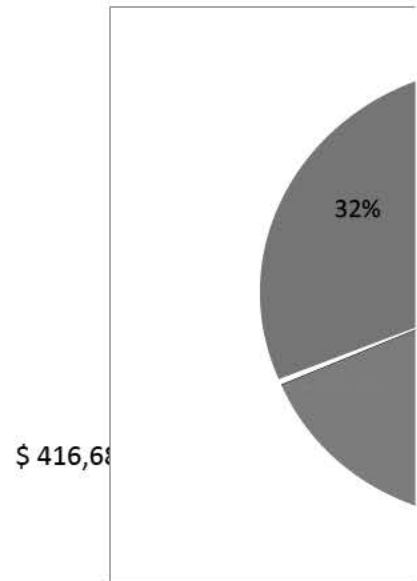
Owned	Non-Owned	Improvements
9378	87500	
9378	87500	0
Owned	Non-Owned	Improvements
10%	90%	0%

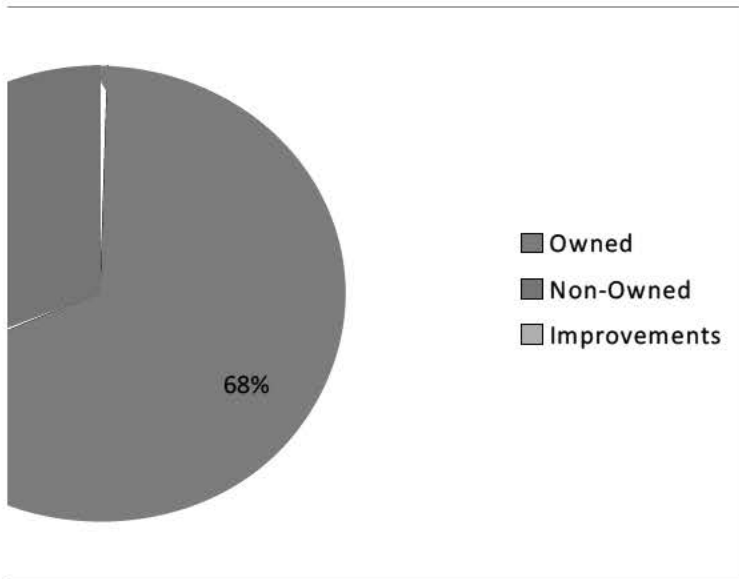
96878





#	Owned	Non-Owned	Improvements
(b) (7)(E)	\$ 4,872		
	\$ 5,882		
	\$ 57,467		
	\$ 8,117		
	\$ 35,290		
	\$ 1,248		
		\$ 11,763	
		\$ 9,360	
		\$ 9,360	
	\$ 18,951		
		\$ 14,986	
	\$ 17,223		
	\$ 21,669		
		\$ 12,487	
		\$ 38,039	
	\$ 5,809		
	\$ 32,997		
	\$ 4,869		
	\$ 3,827		
		\$ 15,308	
	\$ 15,308		
\$ 5,740			
	\$ 5,343		
\$ 48,696			
\$ 9,709			
\$ 1,010			
\$ 1,350			
	\$ 284,726	\$ 131,954	0
	Owned	Non-Owned	Improvements
	68%	32%	0%



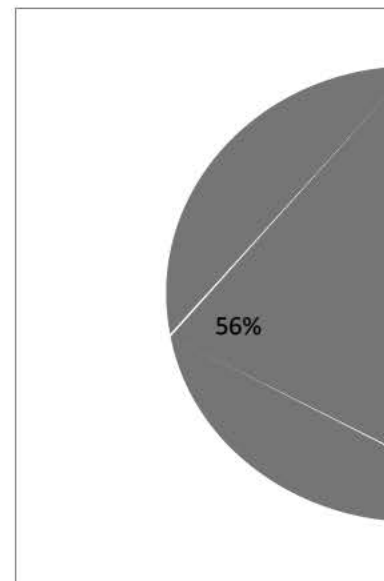


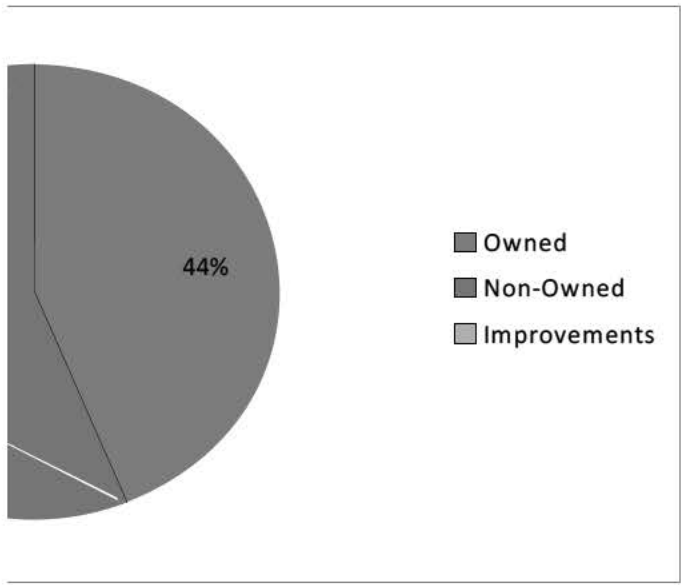
#	Owned	Non-Owned	Improvements
(b) (7)(E)	5882		
	5882		
	5882		
	23528		
	4534		
		94107	
		50384	
	11410		
	6904		
	86487		
		38231	
		87284	
	46239		
	17140		
		7392	
	7058		
	220946	277398	0
	Owned	Non-Owned	Improvements
	44%	56%	0%

498344

0

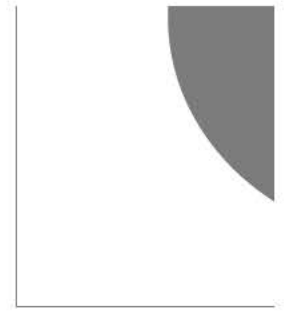
498344



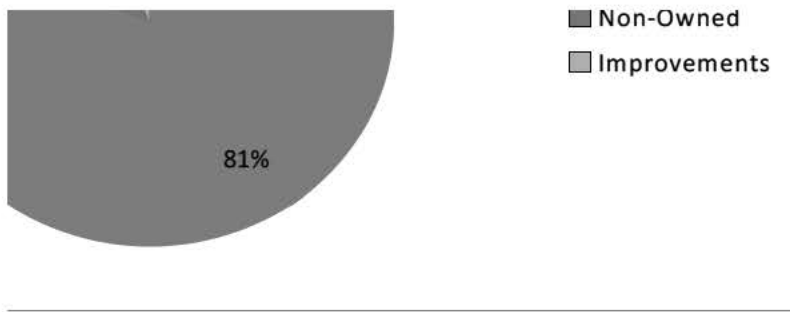


#	Owned	Non-Owned	Improvements	
(b) (7)(E)		\$ 40,082		
		\$ 27,291		
	\$ 55,523			
	\$ 9,999			
	\$ 41,466			
	\$ 2,941			
	\$ 11,763			
	\$ 4,082			
	\$ 3,628			
			\$ 5,470	(b) (7)(E) fire replacement
	\$ 5,882			
	\$ 5,882			
	\$ 132,672			
	\$ 20,086			
	\$ 2,509			
	\$ 19,845			
	\$ 21,997			
	\$ 11,763			
	\$ 36,622			
			\$ 27,025	
	\$ 22,850			
	\$ 28,858			
		\$ 18,142		
	\$ 12,590			
			\$ 405	
	\$ 3,941			
	\$ 1,793			
	\$ 4,978			
	\$ 1,552			
	\$ 5,858			
	\$ 8,168			
	\$ 8,107			
	\$ 10,374			
	\$ 9,649			
	\$ 12,588			
	\$ 42,142			
		\$ 19,114		
	\$ 11,763			
	\$ 7,171			
	\$ 6,756			
			\$ -	
			\$ -	
	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	Owned	Non-Owned	Improvements	
	81%	14%	5%	

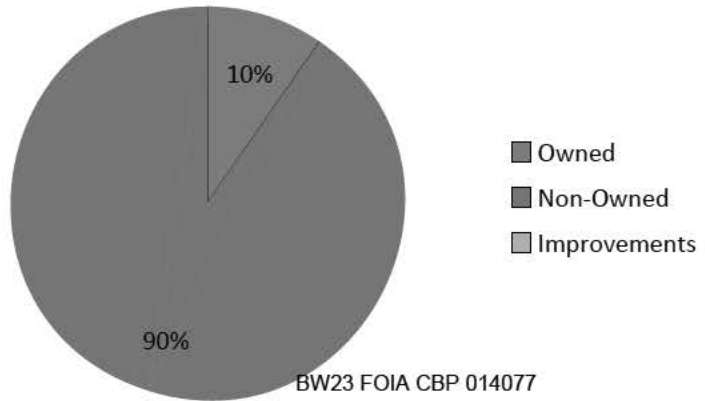






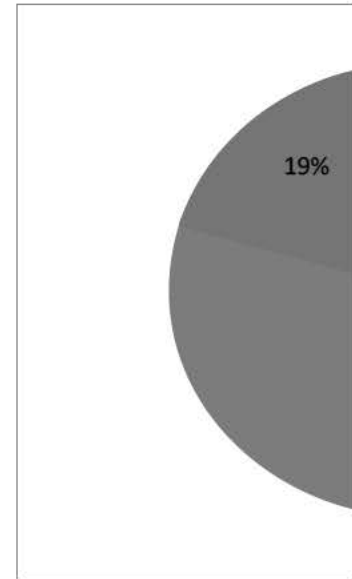


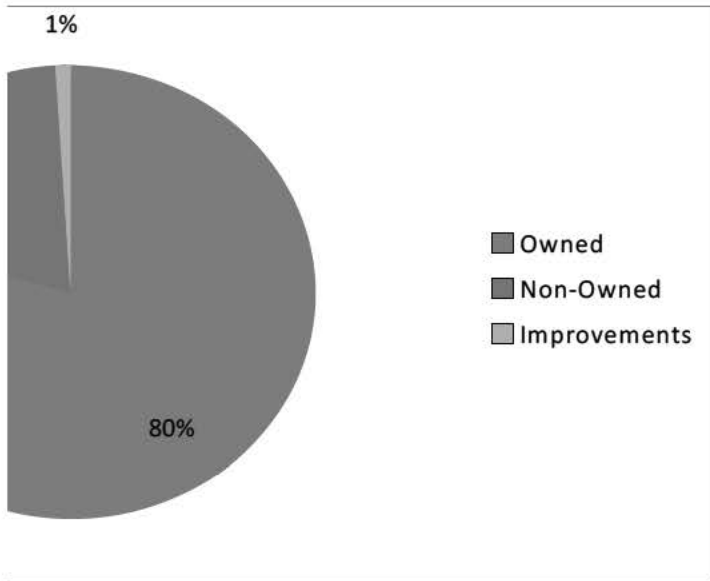
CWEmbed6.xls <extracted> for Printed Item: 7106 (Attachment 8 of 9)



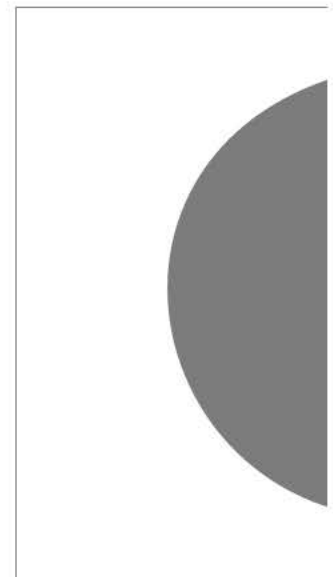
BW23 FOIA CBP 014077

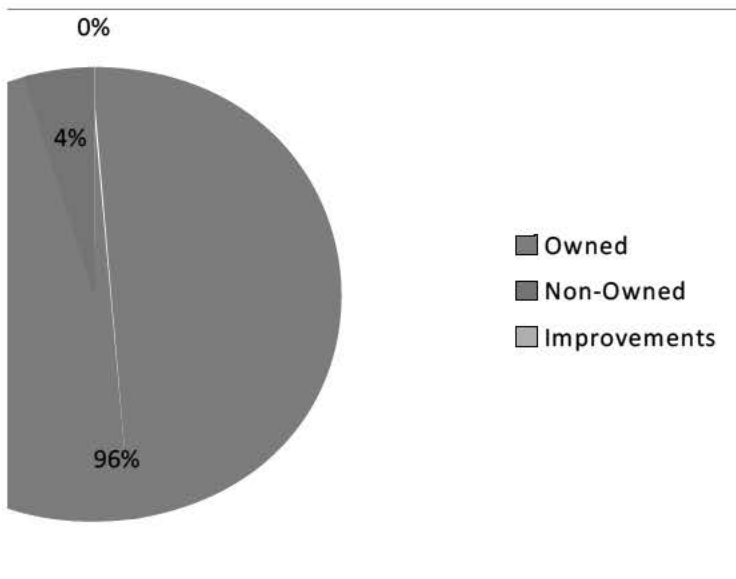
	Owned	Non-Owned	Improvements	
EPT	\$ 1,774,517	\$ 78,674	\$ 562	\$ 1,853,753
BBT	\$ 9,378	\$ 87,500	\$ -	\$ 96,878
LRT	\$ 284,726	\$ 131,954	\$ -	\$ 416,680
DRT	\$ 220,946	\$ 277,398	\$ -	\$ 498,344
RGV	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	\$ 2,875,365	\$ 680,155	\$ 33,462	\$ 3,588,982
	Owned	Non-Owned	Improvements	
	80%	19%	1%	





#	Owned	Non-Owned	Improvements	
(b) (7)(E)	122345			1853753
	7945			
	79950			
	26453			
	5849			
	43649			
	34640			
	9711			
	81444			
	41927			
	9529			
	1834			
	22488			
	18367			
	8101			
	56977			
	47960			
	30317			
	7367			
	141368			
	7160			
	53620			
	8225			
	2546			
		46445		
		32229		
	15352			
	24328			
	10875			
	58042			
	102518			
	14597			
			562	
	75756			
	25460			
	37519			
	13798			
	526500			0
	1774517	78674	562	1853753
	Owned	Non-Owned	Improvements	
	96%	4%	0%	

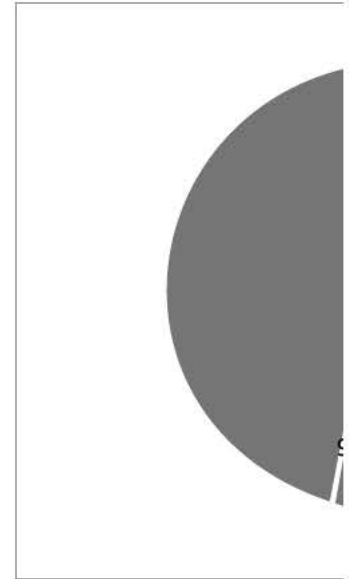


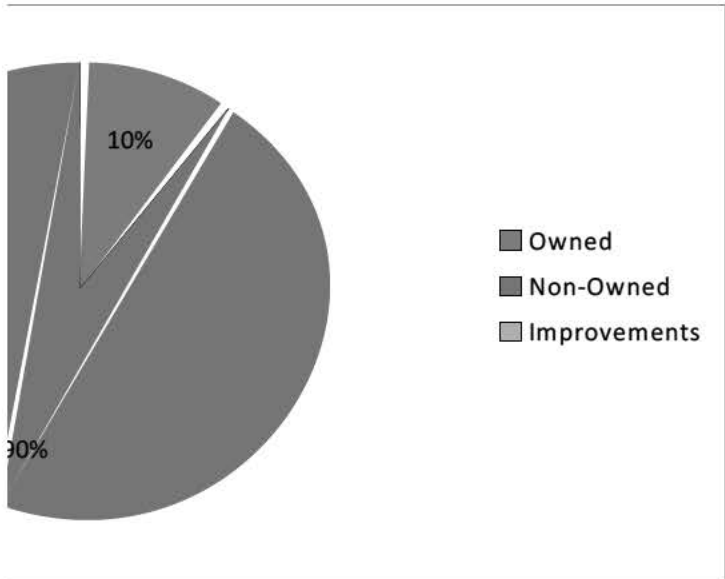


(b) (7)(E)

Owned	Non-Owned	Improvements
9378	87500	
9378	87500	0
Owned	Non-Owned	Improvements
10%	90%	0%

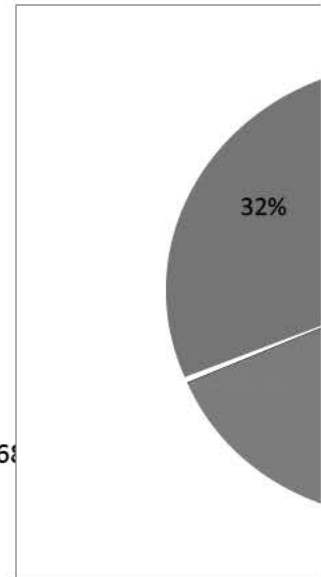
96878

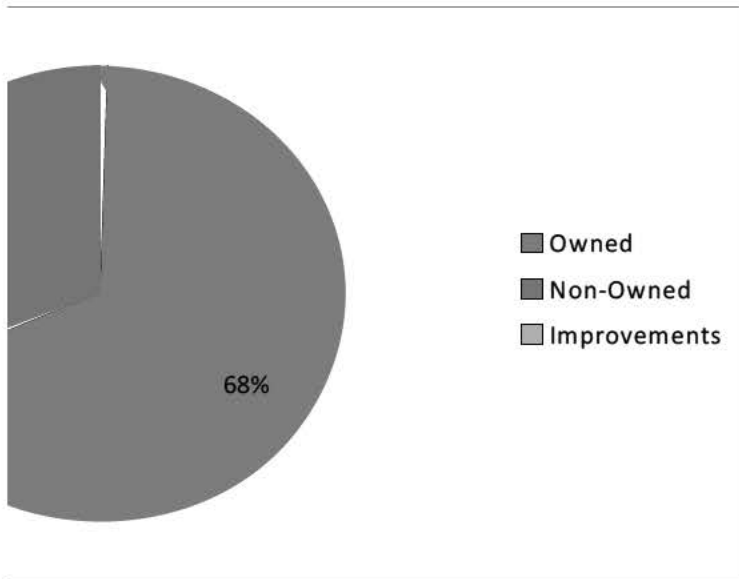




#	Owned	Non-Owned	Improvements
(b) (7)(E)	\$ 4,872		
	\$ 5,882		
	\$ 57,467		
	\$ 8,117		
	\$ 35,290		
	\$ 1,248		
		\$ 11,763	
		\$ 9,360	
		\$ 9,360	
	\$ 18,951		
		\$ 14,986	
	\$ 17,223		
	\$ 21,669		
		\$ 12,487	
		\$ 38,039	
	\$ 5,809		
	\$ 32,997		
	\$ 4,869		
	\$ 3,827		
		\$ 15,308	
		\$ 15,308	
	\$ 5,740		
		\$ 5,343	
	\$ 48,696		
	\$ 9,709		
	\$ 1,010		
	\$ 1,350		
	\$ 284,726	\$ 131,954	0
	Owned	Non-Owned	Improvements
	68%	32%	0%

\$ 416,680



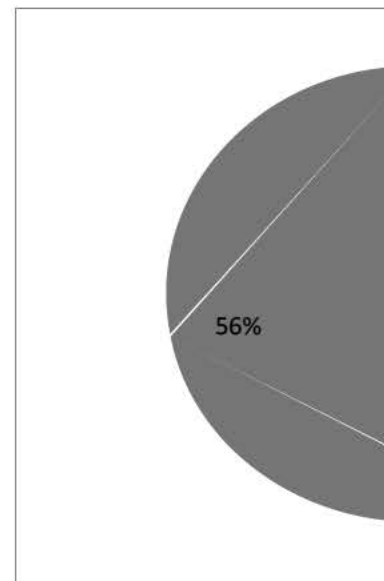


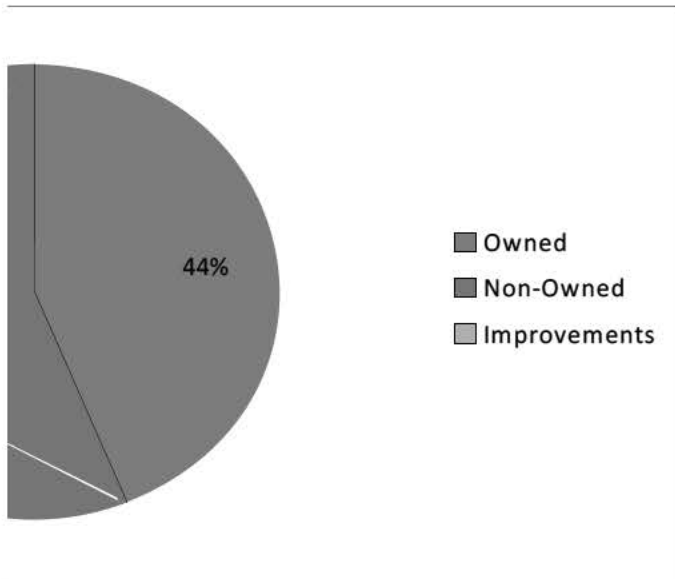
	Owned	Non-Owned	Improvements
(b) (7)(E)	5882		
	5882		
	5882		
	23528		
	4534		
		94107	
		50384	
	11410		
	6904		
	86487		
		38231	
		87284	
	46239		
	17140		
		7392	
	7058		
	220946	277398	0
	44%	56%	0%

498344

0

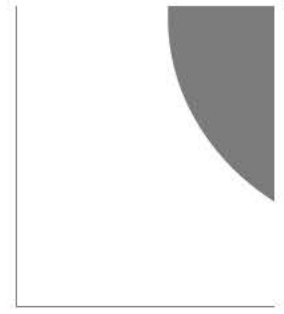
498344



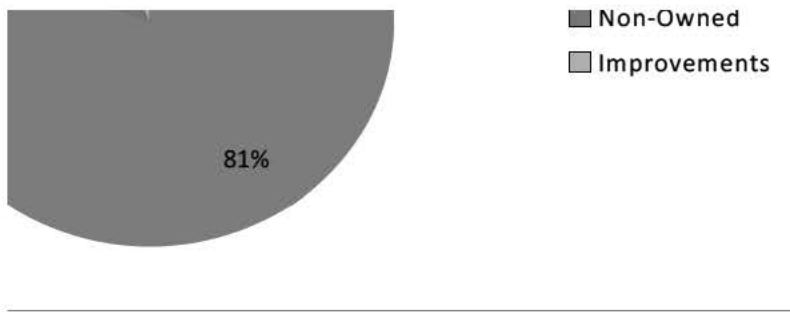


#	Owned	Non-Owned	Improvements	
(b) (7)(E)		\$ 40,082		
		\$ 27,291		
	\$ 55,523			
	\$ 9,999			
	\$ 41,466			
	\$ 2,941			
	\$ 11,763			
	\$ 4,082			
	\$ 3,628			
			\$ 5,470	(b) (7)(E) Wire replacement
	\$ 5,882			
	\$ 5,882			
	\$ 132,672			
	\$ 20,086			
	\$ 2,509			
	\$ 19,845			
	\$ 21,997			
	\$ 11,763			
	\$ 36,622			
			\$ 27,025	
	\$ 22,850			
	\$ 28,858			
		\$ 18,142		
	\$ 12,590			
			\$ 405	
	\$ 3,941			
	\$ 1,793			
	\$ 4,978			
	\$ 1,552			
	\$ 5,858			
	\$ 8,168			
	\$ 8,107			
	\$ 10,374			
	\$ 9,649			
	\$ 12,588			
	\$ 42,142			
		\$ 19,114		
	\$ 11,763			
	\$ 7,171			
	\$ 6,756			
			\$ -	
			\$ -	
	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	Owned	Non-Owned	Improvements	
	81%	14%	5%	

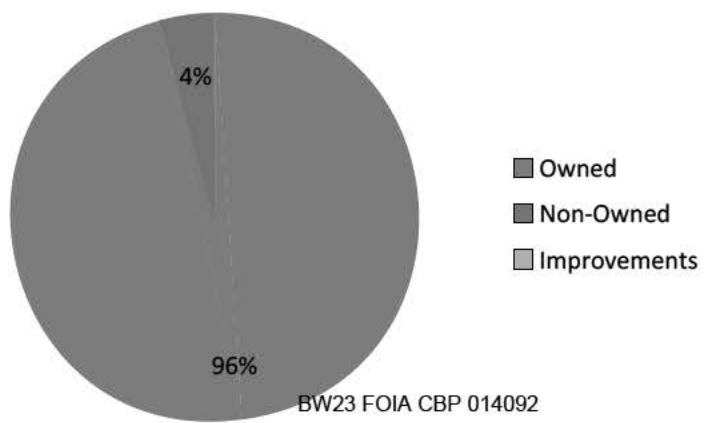




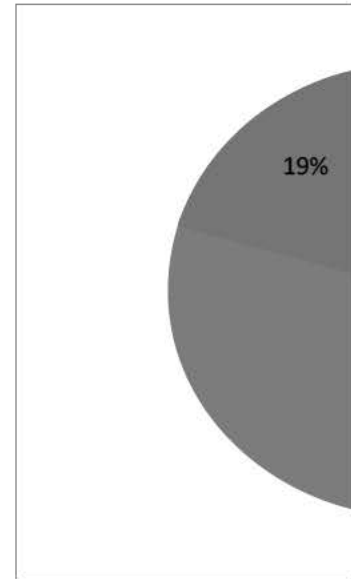


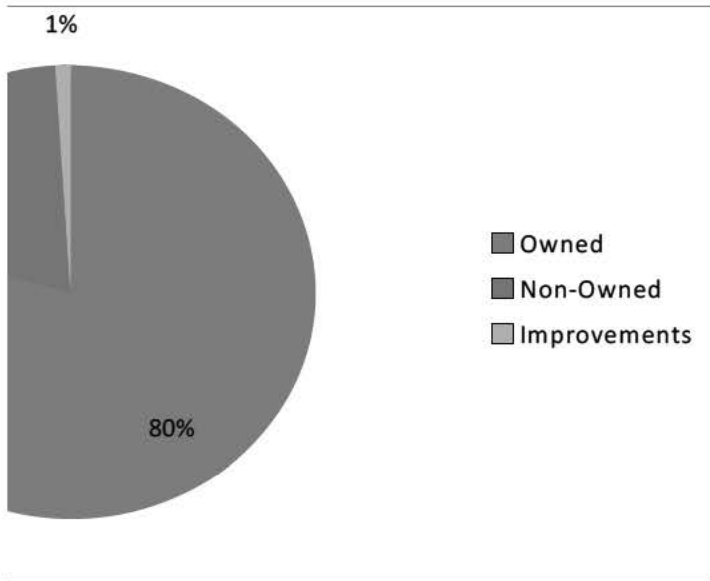


CWEmbed7.xls <extracted> for Printed Item: 7106 (Attachment 9 of 9)

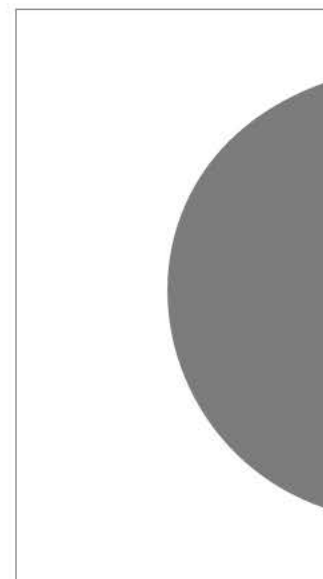


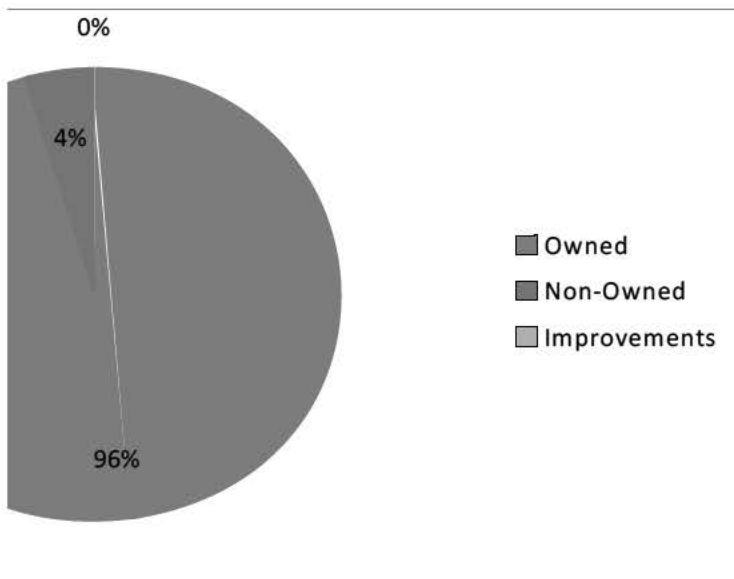
	Owned	Non-Owned	Improvements	
EPT	\$ 1,774,517	\$ 78,674	\$ 562	\$ 1,853,753
BBT	\$ 9,378	\$ 87,500	\$ -	\$ 96,878
LRT	\$ 284,726	\$ 131,954	\$ -	\$ 416,680
DRT	\$ 220,946	\$ 277,398	\$ -	\$ 498,344
RGV	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	\$ 2,875,365	\$ 680,155	\$ 33,462	\$ 3,588,982
	Owned	Non-Owned	Improvements	
	80%	19%	1%	





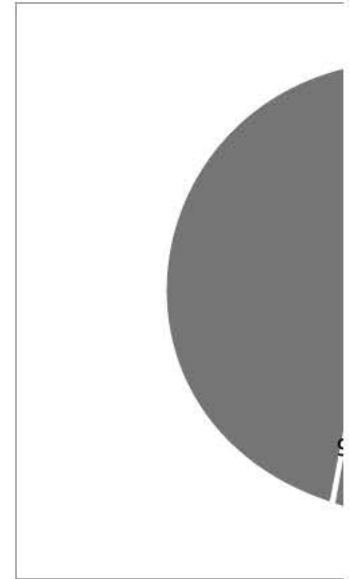
#	Owned	Non-Owned	Improvements	
(b) (7)(E)	122345			1853753
	7945			
	79950			
	26453			
	5849			
	43649			
	34640			
	9711			
	81444			
	41927			
	9529			
	1834			
	22488			
	18367			
	8101			
	56977			
	47960			
	30317			
	7367			
	141368			
	7160			
	53620			
	8225			
	2546			
		46445		
		32229		
	15352			
	24328			
	10875			
	58042			
	102518			
	14597			
			562	
	75756			
	25460			
	37519			
	13798			
	526500			0
	1774517	78674	562	1853753
	Owned	Non-Owned	Improvements	
	96%	4%	0%	

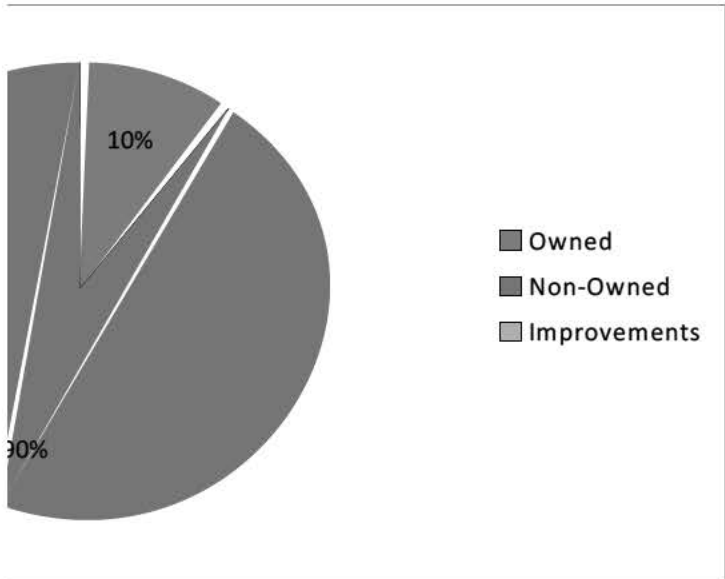




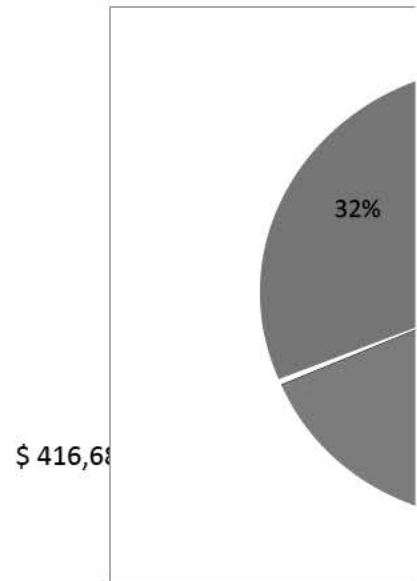
#	Owned	Non-Owned	Improvements
(b) (7)(E)	9378	87500	
	9378	87500	0
	10%	90%	0%

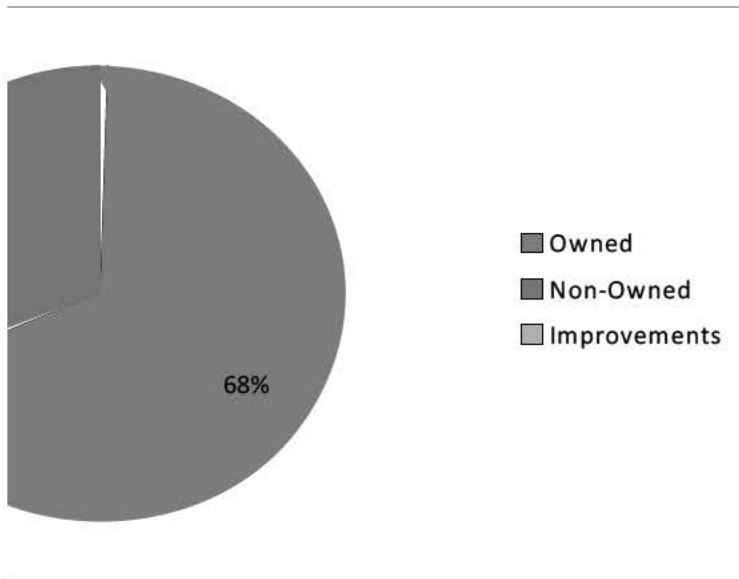
96878





#	Owned	Non-Owned	Improvements
(b) (7)(E)	\$ 4,872		
	\$ 5,882		
	\$ 57,467		
	\$ 8,117		
	\$ 35,290		
	\$ 1,248		
		\$ 11,763	
		\$ 9,360	
		\$ 9,360	
	\$ 18,951		
		\$ 14,986	
	\$ 17,223		
	\$ 21,669		
		\$ 12,487	
		\$ 38,039	
	\$ 5,809		
	\$ 32,997		
	\$ 4,869		
	\$ 3,827		
		\$ 15,308	
		\$ 15,308	
	\$ 5,740		
		\$ 5,343	
	\$ 48,696		
	\$ 9,709		
	\$ 1,010		
	\$ 1,350		
	\$ 284,726	\$ 131,954	0
	Owned	Non-Owned	Improvements
	68%	32%	0%



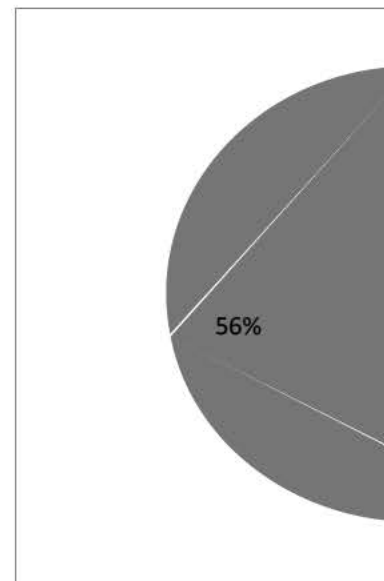


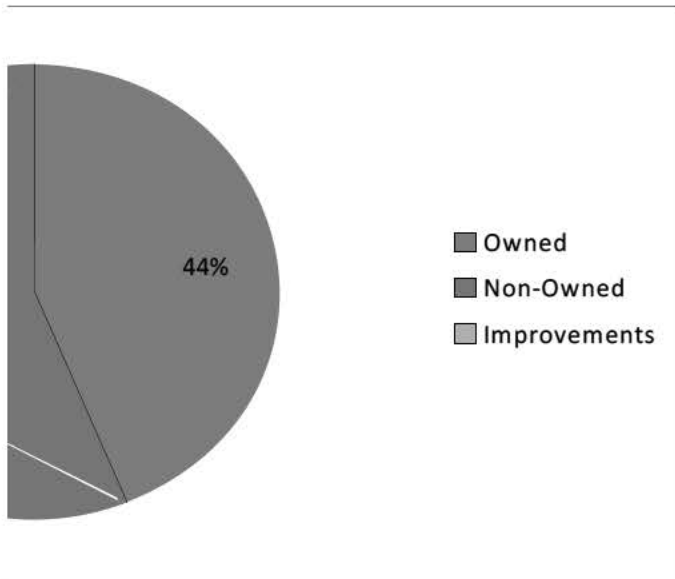
#	Owned	Non-Owned	Improvements
(b) (7)(E)	5882		
	5882		
	5882		
	23528		
	4534		
		94107	
		50384	
	11410		
	6904		
	86487		
		38231	
		87284	
	46239		
	17140		
		7392	
	7058		
	220946	277398	0
	Owned	Non-Owned	Improvements
	44%	56%	0%

498344

0

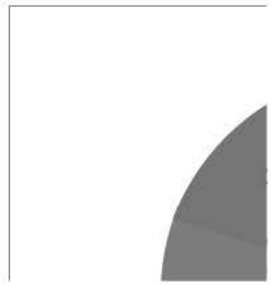
498344

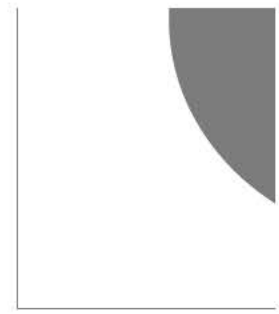




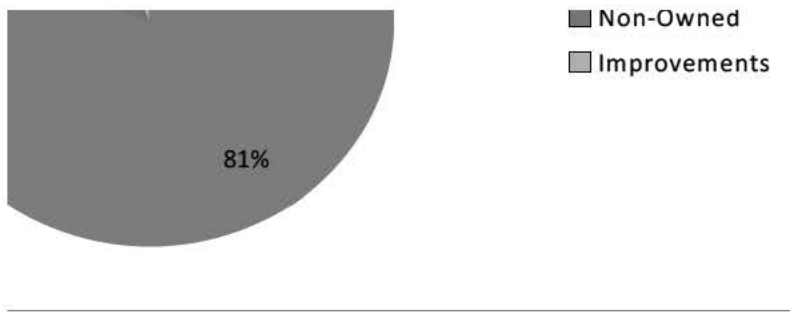
(b) (7)(E)

	Non-Owned	Improvements	
	\$ 40,082		
	\$ 27,291		
\$ 55,523			
\$ 9,999			
\$ 41,466			
\$ 2,941			
\$ 11,763			
\$ 4,082			
\$ 3,628			
		\$ 5,47	(b) (7)(E) Wire replacement
\$ 5,882			
\$ 5,882			
\$ 132,672			
\$ 20,086			
\$ 2,509			
\$ 19,845			
\$ 21,997			
\$ 11,763			
\$ 36,622			
		\$ 27,025	
\$ 22,850			
\$ 28,858			
	\$ 18,142		
\$ 12,590			
		\$ 405	
\$ 3,941			
\$ 1,793			
\$ 4,978			
\$ 1,552			
\$ 5,858			
\$ 8,168			
\$ 8,107			
\$ 10,374			
\$ 9,649			
\$ 12,588			
\$ 42,142			
	\$ 19,114		
\$ 11,763			
\$ 7,171			
\$ 6,756			
		\$ -	
		\$ -	
Owned	\$ 585,798	\$ 104,629	\$ 32,900
	81%	14%	5%
			\$ 723,327









From:

(b)(6);(b)(7)(C)

To:

Cc:

Bcc:

Subject: FW: Summary status of Work Activity (b)(7)(E) (b)(7)(E) in (b)(7)(E)

Date: Thu Oct 30 2014 12:39:43 EDT

Attachments: image001.jpg

Just providing the Government's assessment of KBR's fix of the fence....

I am awaiting to see schedule. Plan to urge them to expedite. December seems unreasonable to me...

From: (b)(6);(b)(7)(C)

Sent: Thursday, October 30, 2014 11:22 AM

To: (b)(6);(b)(7)(C)

Cc:

Subject: RE: Summary status of Work Activity (b)(7)(E) (b)(7)(E) in (b)(7)(E)

They should have the foundation hole filled in today. They have rebar being delivered to the site tomorrow. I am being conservative (long estimate) to manage expectations before we get a formal schedule from KBR. They may surprise me and want to get the action completed (b)(5),

(b)(5)

I conservatively estimate the following schedule:

(b)(5)

(b)(6);(b)(7)(C), PE, CCP, PMP

2000 Corporate Ridge
McLean, VA 22102-7805
(b)(6);(b)(7)(C) Desk
(b)(6);(b)(7)(C) Cell

Complex Problems. Practical Solutions.
www.lmi.org

From: (b)(6);(b)(7)(C)
Sent: Thursday, October 30, 2014 11:07 AM
To: (b)(6);(b)(7)(C)
Cc: (b)(6);(b)(7)(C)
Subject: Re: Summary status of Work Activity (b)(7)(E) (b)(7)(E) in (b)(7)(E)

Why do long?

From: (b)(6);(b)(7)(C)
Sent: Thursday, October 30, 2014 06:42 AM
To: (b)(6);(b)(7)(C)
Cc: (b)(6);(b)(7)(C)
Subject: RE: Summary status of Work Activity (b)(7)(E) (b)(7)(E) in (b)(7)(E)

I asked about schedule when I was on-site yesterday. Cerrudo owes KBR an updated schedule. We should be getting that schedule from KBR in the next couple of days.

Based on my experience and looking at the site, I'm guessing (b)(5).

(b)(6);(b)(7)(C), PE, CCP, PMP

2000 Corporate Ridge
McLean, VA 22102-7805
(b)(6);(b)(7)(C) Desk
(b)(6);(b)(7)(C) Cell

Complex Problems. Practical Solutions.
www.lmi.org

From: (b)(6);(b)(7)(C)
Sent: Thursday, October 30, 2014 9:26 AM
To: (b)(6);(b)(7)(C).
Cc:
Subject: FW: Summary status of Work Activity (b)(7)(E) (b)(7)(E) in (b)(7)(E)

(b)(6);(b)(7)(C)

What is your expectations when this will be done?

From: (b)(6)
Sent: Thursday, October 30, 2014 12:46 AM
To: (b)(6);(b)(7)(C)
Cc:
Subject: FW: Summary status of Work Activity (b)(7)(E) (b)(7)(E) in (b)(7)(E)

(b)(6);(b)(7)(C),

Per your request, here's a brief summary on the status of Work Activity (b)(7)(E) (b)(7)(E) fence blowout in (b)(7)(E) with a few demo photos taken earlier this week and some progress photos as well, current as of the last 24/48 hours.

Current Status:

- Demolition of the re-enforced concrete foundation was completed this week, the concrete was broken up and removed by a breaker hammer attachment on an excavator. The materials were stockpiled on site some of which have been slated for potential use as riprap for repair of the damaged sections of (b)(7)(E) Wash.
- o See attached images from 10-22
- The excavation was filled and compacted in lifts with optimum water content to achieve adequate compaction with a trench compactor.
- The site spoils are also being utilized on the repair of (b)(7)(E) Road Repairs (blow out), which have been transported and stock piled on site to make repairs starting this week.
- (b)(6) met with the Site Superintendent and our KBR Sector Manager on Tuesday, for a review of the current progress and approach, which he agreed with on the methods and materials being utilized, discussions included the following:

- o Compaction and materials
- o Expansion Joints and sealants
- o Dowels rods, and re-enforcement
- o Method to erect gate post

- See current images for work as of this week

- o Progress Pictures 10-27
- o Progress Pictures 10-28

Summary of Steps for Completion:

- A soil trench form will be excavated for the new foundation
- Rebar will be formed and tied in accordance to approved design drawings "Cage"
- Re-enforcement will be lowered into the trench foundation
- First Concrete Foundation Pour will be placed as a seat for the post 12 x 12 x .25" columns
- Gate post (columns) will be aligned and placed
- Second Concrete Foundation Pour will complete the foundation work
- Post will be filled with a Low sump slurry
- Hang recovered bollard assemblies and Gates
- Fill and adjust grade
- Form and pour Concrete apron/wash

V/R

(b) (6)

(b) (6)

Project Manager – CTIMR

KBR

(b) (7)(E)

e-mail : e-mail : (b) (6)

Office Phone # (b) (6)

Cell # (b) (6)

This e-mail, including any attached files, may contain confidential and privileged information for the sole use of the intended recipient. **This caveat no longer applies** If you are not the intended recipient, disclosure of this information by others is strictly prohibited. If you have received this e-mail in error, please contact the sender by reply e-mail and delete all copies of this message.

From:

(b)(6);(b)(7)(C)

To:

Cc:

Bcc:

Subject: FW: (b)(7)(E) Post Monsoon Site Survey Data and Operational Plan

Date: Wed Oct 29 2014 09:04:30 EDT

Attachments: image001.jpg
image002.jpg

(b)(6);(b)(7)(C)

As we discussed, this is what KBR sent.

I read many things into this email.

I commenced this with attempting to jump start KBR.

This is for awareness. I will work with Jay and see what we can do with the email below and provide clear and concise direction.

Welcome any suggestions or thoughts.

From: (b)(6)

Sent: Tuesday, October 28, 2014 4:17 PM

To: (b)(6);(b)(7)(C)

Sub onsoon Site Survey Data and Operational Plan

(b)(6);(b)(7)(C)

As I have already expressed during our talks; I will always be honest, forthcoming and provide you the facts, as our sole responsibility is and has always been to remain mission focused, support the CORs to the best of our ability and ultimately meet the objectives and expectations of the CBP customer.

The current operational tempo is a result of several factors; including conducting all site post monsoon surveys concurrent (creating a surge) to determine the extent of damages with the required estimating process to make the repairs, coupled with an influx of major urgent repairs. We started conducting site surveys on 20 October and are in the process of sweeping across all site areas of responsibilities to locate and identify the damages to TI assets.

The Order of Precedence was provided as an RFI on 21 Oct based on the CTIMR Roads and Vegetation Job Walk slides that we Presented to (b) (6) on 15 October:

· (b) (7)(E) West

- o (b) (7)(E)
- o
- o
- o
- o

· (b) (7)(E) East

- o (b) (7)(E)
- o
- o
- o
- o
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- o
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- o

To address your concerns regarding (b) (7)(E) we have been actively addressing work activities that are related to Post Monsoon clean up, and have scheduled and conducted Site Surveys for most of the border region. This work is not being identified and input by CBP in the field, they appear to be depending on us to perform that function.

Site Surveys:

- (b) (7)(E)
- o 7 Oct conducted partial , will schedule remaining through TI Coordinator and COR.
- o Several Urgent repairs were identified and completed for wash outs of the border road
- (b) (7)(E)
- o 20 Oct conducted majority 65%, scheduled to complete site survey this Thursday the 30th
- o Waiting on meeting times and locations from Site
- o Submitted Operational Plan
- o Developing Estimates
- (b) (7)(E) ,
- o 22 Oct conducted and completed site survey 100%
- o Reviewing and Compiling data from survey
- (b) (7)(E) ,
- o 24 Oct conducted majority 75%
- o Areas are impassable with running water (b) (7)(E)
- o Not enough time to complete will schedule remainder after wash subsides
- (b) (7)(E)
- o 23 Oct conducted majority 75%
- o Not enough time will schedule remainder

To accelerate the process we can provide a ROM, Rough Order of Magnitude, and follow up with actuals as they are identified and disclosed in an Estimate. The issues that need to be discussed and determined are:

- Priority of work by AOR for Deployment of Work Crews based on the agreed order of precedence
- o The intent was to sweep across WA-2 using two crews
- o Now it appears that everyone wants their areas addressed immediately, if this is the new direction

we'll need to ramp up

· Volume of Work, Duration and Required Resources to carry through the Duration (should be the POP)

o The work should be metered against the available resources

o The CORs have expressed that they would like to have 2 crews in (b) (7)(E) and 2 crews in (b) (7)(E)

o With the volume of projected work, we are in the process of interviewing and hiring additional personnel

o This will facilitate the COR's recent direction

Example of recent Post Monsoon Cleanup Activities in (b) (7)(E) include:

· Debris Removal from washes in (b) (7)(E)

o (b) (7)(E) Completed)

o (b) (7)(E) (Completed)

o (b) (7)(E) (Completed)

o (b) (7)(E) (On Hold per COR)

· Road Wash Out in (b) (7)(E)

o (b) (7)(E) (Mobilized today)

Background - Direction to date concerning post monsoon, when (b)(6);(b)(7)(C) was in charge of the entire Tucson Sector, was to plan for (1) one crew sweeping East to West for the entire sector. As discussed during your last visit, we were already in advanced planning mode with the subcontractor to prepare for any scenario regarding magnitude of resources required. KBR actually forced the issue by developing a PP slide presentation on 6 October, to establish open dialogue with all involved, facilitate the site surveys and to prompt execution by performing job walks due to consistent delays and clear direction. When the Tucson area was divided and (b)(6);(b)(7)(C) took over the West Tucson Sector, the direction was

changed to 2 crews in the West and 2 crews in the East.

(b) (5), (b)(6);(b)(7)(C)

Hopefully this will shed some light surrounding the history, provide a more clear understanding of the situation and the approach needed to synchronize and align all parties involved with one clear objective.

V/R

(b) (6)

Project Manager – CTIMR

KBR

(b) (7)(E)

e-mail : e-mail : (b) (6)

Office Phone # (b) (6)

Cell # (b) (6)

From: (b)(6);(b)(7)(C)

Sent: Tuesday, October 28, 2014 8:44 AM

To: (b) (6)

Cc: (b) (6)

Subject: Re: (b) (7)(E) Post Monsoon Site Survey Data and Operational Plan

(b) (6)

Thanks. I can share with you data.

In meeting all day today. Tomorrow would be good.

Understand the following, the "optics" have reached all the way up to DC.

So I ask that we work diligently to move expeditiously.

If we can mobilize this week let's look at that option.

From: (b) (6)
Sent: Tuesday, October 28, 2014 08:32 AM
To: (b)(6);(b)(7)(C)
Cc: (b) (6) >
Subject: RE: (b) (7)(E) Post Monsoon Site Survey Data and Operational Plan

(b)(6);(b)(7)

As far as the Work Activities for the (b) (7)(E) are concerned, estimates are in progress and we expect them all to be completed and ready for submittal to the COR(s) NLT Monday, 11/3, pending COR approval, we can begin mobilization on Tuesday 11/4.

Not clear on the issues with Tucson Sector, so if you could shed some light and/or need any facts or specifics, able to accommodate.

V/R

(b) (6)

Project Manager – CTIMR

KBR

(b) (7)(E)

e-mail : e-mail : (b) (6)

Office Phone # (b) (6)

Cell # (b) (6)

From: (b)(6);(b)(7)(C)
Sent: Tuesday, October 28, 2014 5:54 AM
To: (b) (6)
Subject: RE: (b) (7)(E) Post Monsoon Site Survey Data and Operational Plan

(b) (6)

Good morning. I need a quick turn around on the requirements and I would like people in the field and working as soon as possible.

Right now KBR has a "optic" issue with Tucson Sector.

Can you provide for me an estimate on when I can get people working in (b) (7)(E) (b) (7)(E), etc...

From: (b) (6)
Sent: Monday, October 27, 2014 8:22 PM
To: (b)(6);(b)(7)(C)
Subject: FW: (b) (7)(E) Post Monsoon Site Survey Data and Operational Plan
Importance: High

(b)(6);(b)(7)(C)

Forwarding a courtesy copy and update on our continued planning / teaming efforts in Area 2.

V/R

(b) (6)

(b) (6)

Project Manager – CTIMR

KBR

(b) (7)(E)

e-mail : e-mail : (b) (6)

Office Phone # (b) (6)

Cell # (b) (6)

From: (b) (6)

Sent: Monday, October 27, 2014 5:09 PM

To (b)(6);(b)(7)(C)

Cc: (b)(6);(b)(7)(C) (b) (6)

Subject (b) (7)(E) Post Monsoon Site Survey Data and Operational Plan

Importance: High

(b)(6);(b)(7)(C)

I have completed compiling all of the data from our Site Survey of the (b) (7)(E) (20 Oct) and packaged it in a slide presentation with Coordinates, Distances and other Descriptions to help establish direction and prioritization of work activities for Post Monsoon Clean up. On this morning's Sync Up call an interesting comment was disclosed, (b) (5), (b) (7)(E)

· The available funding that will be reserved for the (b) (5) needs to be determined as the extent of damage on the (b) (5) is wide spread and will be costly.

· This will be driver as to how much work will be authorized and assigned.

The attached presentation has the (b) (5) broken down into segments to better manage our resources, the work within the segments was captured on the site surveys by photos, notes and observations, upon estimating each segment we'll capture the M&R activity and associated cost for each. The

segments start (b) (5). Each segment has a data sheet that captures number of washes, damaged culverts and distances of all Green-Green Road segments (Border Road and Border Inspection Road) They are described in detail within the attached slide presentation:

See attachments:

- DRAFT CTIMR (b) (5) Site Survey 10-26-2014
- (b) (5) Scope of Work General 10-21-2014
 - o (this is a general scope, additional scopes will be required for each activity type along with a schedule)

Discussions with the team regarding our approach on the (b) (5). We will proceed using the following method given the current state of the roads:

*Phase I; Under CLIN 2

*Restore the accessibility of the road network to make safe and passable

*Washes, Primarily Cut (Embankment) and Fill (Wash)

*Wash Heavy Loose Aggregate (b) (5) Wash), Investigate Options

*test dig, determine if solid sub base

*if solid base is suitable, then plow loose materials to create a path

*if solid base is too deep, then explore compaction and stabilizers

*images from past events indicate that the wash was graded and compacted

*Allows for materials and equipment to access the work activities

*Washes and Road Segments

*Identified and Located damage extent on Site Survey

*COR Enter and Secure Assignment in WMS

*TI Asset

*Asset Objective

*Work Category

*Classification, Urgent or Routine

*Estimate each Segment as a Work Activity (9 Segments)

*Approval Process COR

*Activate/ and Prioritize effort

*Or Defer


- *Schedule and Scope effort, Provide to Nation
- *Execute work in the Order of Priority established by the COR

*Phase II; Under CLIN 1

*Back log of Urgent Work Activities after Segment 7 is made assessable.

*Perform repairs to Fence wash blow outs

(b) (7)(E)



- *Materials Includes Linear dimensional stock, concrete, aggregate and possible slurry
- *Equipment includes excavation, lift or hoist, auguring and welding

*Phase III; Under all CLIN's

*Identify and Program Routine and concurrent Urgent Activities

*Each segments estimate will include

- *Vegetation and Debris Removal (CLIN 5)
- *Road wash Cut and Fill Under Phase I (CLIN 2)
- *Repairs of Backlogged wash failures, 5 total (CLIN 1)
- *Road Maintenance Under Phase III, general grading (CLIN 2)

If you have any questions, comments or would like to discuss the content and context of this correspondence with attachments I'll be happy to go over the concept.

Respectfully,

(b) (6)

(b) (6)

Site Manager – CTIMR

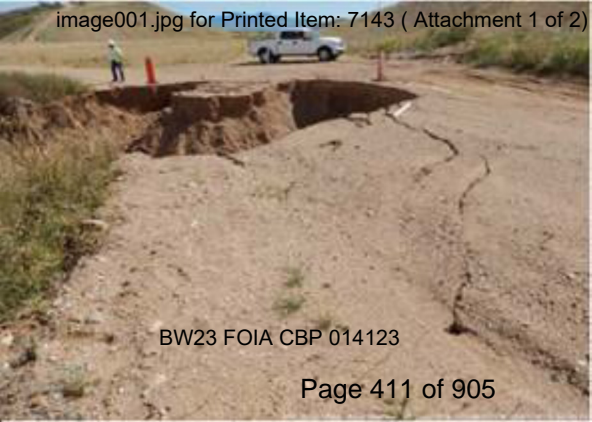
KBR

(b) (7)(E)

e-mail : (b) (6)

Cell: (b) (6)

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BW23 FOIA CBP 014123



BW23 FOIA CBP 014124

Page 413 of 905

From:

(b)(6);(b)(7)(C)

To:

Cc:

Bcc:

Subject: Fw: (b)(7)(E) Post Monsoon Site Survey Data and Operational Plan

Date: Tue Oct 28 2014 20:48:45 EDT

Attachments: image001.jpg

image002.jpg

Gents:

I have poked the KBR bear and below is their response to my simple request of moving out quicker.

I plan to call then tomorrow and see if we can move out quicker than proposed...

From (b)(6)]

Sent: Tuesday, October 28, 2014 01:16 PM

To: (b)(6);(b)(7)(C)

Subject: RE: (b)(7)(E) Post Monsoon Site Survey Data and Operational Plan

(b)(6);(b)(7)(C)

As I have already expressed during our talks; I will always be honest, forthcoming and provide you the facts, as our sole responsibility is and has always been to remain mission focused, support the CORs to the best of our ability and ultimately meet the objectives and expectations of the CBP customer.

The current operational tempo is a result of several factors; including conducting all site post monsoon surveys concurrent (creating a surge) to determine the extent of damages with the required estimating process to make the repairs, coupled with an influx of major urgent repairs. We started conducting site surveys on 20 October and are in the process of sweeping across all site areas of responsibilities to locate and identify the damages to TI assets.

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Vegetation Job Walk slides that we Presented to (b) (6) on 15 October:

· (b) (7)(E) West

- o (b) (7)(E)
- o
- o
- o
- o

· (b) (7)(E) East

- o (b) (7)(E)
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To address your concerns regarding (b) (7)(E); we have been actively addressing work activities that are related to Post Monsoon clean up, and have scheduled and conducted Site Surveys for most of the border region. This work is not being identified and input by CBP in the field, they appear to be depending on us to perform that function.

Site Surveys:

· (b) (7)(E)

- o 7 Oct conducted partial , will schedule remaining through TI Coordinator and COR.
- o Several Urgent repairs were identified and completed for wash outs of the border road

· (b) (7)(E)

- o 20 Oct conducted majority 65%, scheduled to complete site survey this Thursday the 30th
- o Waiting on meeting times and locations from Site
- o Submitted Operational Plan
- o Developing Estimates
- (b) (7)(E)
- o 22 Oct conducted and completed site survey 100%
- o Reviewing and Compiling data from survey
- (b) (7)(E)
- o 24 Oct conducted majority 75%
- o Areas are impassable with running water west of POE (b) (7)(E)
- o Not enough time to complete will schedule remainder after wash subsides
- (b) (7)(E)
- o 23 Oct conducted majority 75%
- o Not enough time will schedule remainder

To accelerate the process we can provide a ROM, Rough Order of Magnitude, and follow up with actuals as they are identified and disclosed in an Estimate. The issues that need to be discussed and determined are:

- Priority of work by AOR for Deployment of Work Crews based on the agreed order of precedence
- o The intent was to sweep across WA-2 using two crews
- o Now it appears that everyone wants their areas addressed immediately, if this is the new direction we'll need to ramp up
- Volume of Work, Duration and Required Resources to carry through the Duration (should be the POP)
- o The work should be metered against the available resources
- o The CORs have expressed that they would like to have 2 crews in Tucson West and 2 crews in Tucson East
- o With the volume of projected work, we are in the process of interviewing and hiring additional personnel
- o This will facilitate the COR's recent direction

Example of recent Post Monsoon Cleanup Activities in (b) (7)(E) include:

- Debris Removal from washes in (b) (7)(E)
- o (b) (7)(E) (Completed)
- o (b) (7)(E) (Completed)
- o (b) (7)(E) (Completed)
- o (b) (7)(E) (On Hold per COR)
- Road Wash Out in (b) (7)(E)
- o WO 3387 (b) (7)(E) (Mobilized today)

Background - Direction to date concerning post monsoon, when (b)(6);(b)(7)(C) was in charge of the entire Tucson Sector, was to plan for (1) one crew sweeping East to West for the entire sector. As discussed during your last visit, we were already in advanced planning mode with the subcontractor to prepare for any scenario regarding magnitude of resources required. KBR actually forced the issue by developing a PP slide presentation on 6 October, to establish open dialogue with all involved, facilitate the site surveys and to prompt execution by performing job walks due to consistent delays and clear direction. When the Tucson area was divided and (b)(6);(b)(7)(C) took over the West Tucson Sector, the direction was changed to 2 crews in the West and 2 crews in the East. (b) (5), (b)(6);(b)(7)(C)

Hopefully this will shed some light surrounding the history, provide a more clear understanding of the

situation and the approach needed to synchronize and align all parties involved with one clear objective.

V/R

(b) (6)

(b) (6)

Project Manager – CTIMR

KBR

(b) (7)(E)

e-mail : e-mail : (b) (6)

Office Phone # (b) (6)

Cell # (b) (6)

From (b)(6);(b)(7)(C)]

Sent: Tuesday, October 28, 2014 8:44 AM

To (b) (6)

Cc (b) (6)

Subject: (b) (7)(E) t Monsoon Site Survey Data and Operational Plan

(b) (6)

Thanks. I can share with you data.

In meeting all day today. Tomorrow would be good.

Understand the following, the "optics" have reached all the way up to DC.

So I ask that we work diligently to move expeditiously.

If we can mobilize this week let's look at that option.

From: [REDACTED] (b) (6)
Sent: Tuesday, October 28, 2014 08:32 AM
To: (b)(6);(b)(7)(C)
Cc: [REDACTED] (b) (6)
Subject: RE: (b) (7)(E) Post Monsoon Site Survey Data and Operational Plan

[REDACTED] (b)(6);(b)(7)(C),

As far as the Work Activities for the (b) (7)(E) are concerned, estimates are in progress and we expect them all to be completed and ready for submittal to the COR(s) NLT Monday, 11/3, pending COR approval, we can begin mobilization on Tuesday 11/4.

Not clear on the issues with Tucson Sector, so if you could shed some light and/or need any facts or specifics, able to accommodate.

V/R

[REDACTED] (b) (6)

[REDACTED] (b) (6)

Project Manager – CTIMR

KBR

[REDACTED] (b) (7)(E)

e-mail : e-mail : [REDACTED] (b) (6)

Office Phone # [REDACTED] (b) (6)

Cell # [REDACTED] (b) (6)

From: [REDACTED] (b)(6);(b)(7)(C)
Sent: Tuesday, October 28, 2014 5:54 AM
To: [REDACTED] (b) (6)
Subject: RE: (b) (7)(E) Post Monsoon Site Survey Data and Operational Plan

(b) (6)

Good morning. I need a quick turn around on the requirements and I would like people in the field and working as soon as possible.

Right now KBR has a "optic" issue with Tucson Sector.

Can you provide for me an estimate on when I can get people working in (b) (7)(E) (b) (7)(E), etc...

From (b) (6)
Sent: Monday, October 27, 2014 8:22 PM
To: (b) (6); (b) (7)(C)
Subject: FW: (b) (7)(E) Post Monsoon Site Survey Data and Operational Plan
Importance: High

(b) (6); (b) (7)

Forwarding a courtesy copy and update on our continued planning / teaming efforts in Area 2.

V/R

(b) (6)

(b) (6)

Project Manager – CTIMR

KBR

(b) (7)(E)

e-mail : e-mail : (b) (6)

Office Phone # (b) (6)

Cell # (b) (6)

From: (b) (6)

Sent: Monday, October 27, 2014 5:09 PM

To: (b)(6);(b)(7)(C)

Cc: (b)(6);(b)(7)(C); (b) (6)

Subject: CAG Post Monsoon Site Survey Data and Operational Plan

Importance: High

(b)(6);(b)(7)(C)

I have completed compiling all of the data from our Site Survey of the (b)(7)(E) (20 Oct) and packaged it in a slide presentation with Coordinates, Distances and other Descriptions to help establish direction and prioritization of work activities for Post Monsoon Clean up. On this morning's Sync Up call an interesting comment was disclosed, (b) (5)

(b) (5)

· The available funding that will be reserved for the (b)(7)(E) needs to be determined as the extent of damage on the (b)(7)(E) wide spread and will be costly.

· This will be driver as to how much work will be authorized and assigned.

The attached presentation has the (b)(7)(E) broken down into segments to better manage our resources, the work within the segments was captured on the site surveys by photos, notes and observations, upon estimating each segment we'll capture the M&R activity and associated cost for each. The segments start (b) (7)(E) Each segment has a data sheet that captures number of washes, damaged culverts and distances of all (b) (7)(E) segments (Border Road and Border Inspection Road) They are described in detail within the attached slide presentation:

See attachments:

· DRAFT CTIMR CAG Site Survey 10-26-2014

· (b)(7)(E) Scope of Work General 10-21-2014

o (this is a general scope, additional scopes will be required for each activity type along with a schedule)

Discussions with the team regarding our approach on the (b) (7)(E). We will proceed using the following method given the current state of the roads:

*Phase I; Under CLIN 2

*Restore the accessibility of the road network to make safe and passable

*Washes, Primarily Cut (Embankment) and Fill (Wash)

*Wash Heavy Loose Aggregate (b) (7)(E) Investigate Options

*test dig, determine if solid sub base

*if solid base is suitable, then plow loose materials to create a path

*if solid base is too deep, then explore compaction and stabilizers

*images from past events indicate that the wash was graded and compacted

*Allows for materials and equipment to access the work activities

*Washes and Road Segments

*Identified and Located damage extent on Site Survey

*COR Enter and Secure Assignment in WMS

*TI Asset

*Asset Objective

*Work Category

*Classification, Urgent or Routine

*Estimate each Segment as a Work Activity (9 Segments)

*Approval Process COR

*Activate/ and Prioritize effort

*Or Defer

*Schedule and Scope effort, Provide to Nation

*Execute work in the Order of Priority established by the COR

*Phase II; Under CLIN 1

*Back log of Urgent Work Activities after Segment 7 is made assessable.

*Perform repairs to Fence wash blow outs

(b) (7)(E)

(b) (7)(E)

*Materials Includes Linear dimensional stock, concrete, aggregate and possible slurry
*Equipment includes excavation, lift or hoist, auguring and welding

*Phase III; Under all CLIN's

*Identify and Program Routine and concurrent Urgent Activities

*Each segments estimate will include

*Vegetation and Debris Removal (CLIN 5)
*Road wash Cut and Fill Under Phase I (CLIN 2)
*Repairs of Backlogged wash failures, 5 total (CLIN 1)
*Road Maintenance Under Phase III, general grading (CLIN 2)

If you have any questions, comments or would like to discuss the content and context of this correspondence with attachments I'll be happy to go over the concept.

Respectfully,

(b) (6)

(b) (6)

Site Manager – CTIMR

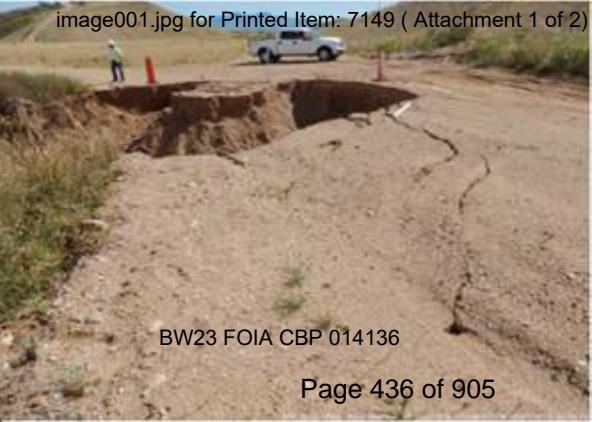
KBR

(b) (7)(E)

e-mail : (b) (6)

Cell: (b) (6)

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BW23 FOIA CBP 014136



BW23 FOIA CBP 014137

From:

(b)(6);(b)(7)(C)

To:

Cc:

Bcc:

Subject: Re: Travel Request - (b)(6)
Date: Tue Oct 21 2014 07:49:56 EDT
Attachments: image001.jpg

Thank you.

From: (b)(6);(b)(7)(C)

Sent: Monday, October 20, 2014 06:08 PM

To: (b)(6);(b)(7)(C)

Cc:

Subject: Re: Travel Request - (b)(6)

Approve

Thanks,

(b)(6);(b)(7)(C) P.E.
PMO Deputy Director

Border Patrol Facilities and Tactical Infrastructure Program Management Office
Facilities Management & Engineering
Office of Administration
U.S. Customs and Border Protection

24000 Avila Road
Suite 5200
Laguna Niguel, CA 92677

(b)(6);(b)(7)(C) Laguna Niguel Office

(b)(6);(b)(7)(C) D.C. Office
fax
cell

(b)(6);(b)(7)(C)

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From: (b)(6);(b)(7)(C)
Sent: Monday, October 20, 2014 05:32 PM
To: (b)(6);(b)(7)(C)
Cc: (b)(6);(b)(7)(C)
Subject: RE: Travel Request - (b) (6)

(b) (6)

Thank you. I approve.

(b)(6);(b)(7)(C)

If you would, please approve.

Thank you..

From: (b) (6)
Sent: Monday, October 20, 2014 8:52 AM
To: (b)(6);(b)(7)(C)
Cc: (b)(6);(b)(7)(C)
Subject: Travel Request - (b) (6)

(b)(6);(b)(7)(C) – based on our telephone conversation last Thursday, I have two separate travel requests. Attached are the two separate request forms but the request is summarized below.

Travel to TCA between Sunday Oct 26 and Thursday Oct 30. This trip is to support ongoing activities in

TCA and ELC so that ongoing activities do not slip because of critical inspection points. The repair activities at (b) (7)(E) gate repair requires inspection of the foundation before concrete is poured. Also, the WG staff is self-performing the (b) (7)(E) Phase C project and on-site support is required while (b) (6) s traveling to Laguna to support other BPFTI priorities. This trip requires travel less than one week from now so the estimated cost is a little more than the other trip.

Travel to TCA between Sunday Nov 2 and Thursday Nov 6. This trip is to visit (b) (7)(E) with (b) (6), (b) (7)(C) to view damage done to roads and fences from the recent monsoon season. This trip is required so that remedial activities can begin asap to bring the TI back to usable condition asap.

(b) (6), PE, CCP, PMP

2000 Corporate Ridge
McLean, VA 22102-7805

(b) (6) Desk

(b) (6) Cell

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www.lmi.org

From:

(b)(6);(b)(7)(C)

To:

Cc:

Bcc:

Subject: Re: (b)(7)(E) Fence Replacement...

Date: Fri Oct 17 2014 18:03:32 EDT

Attachments:

A good timeline is 180 days after we get funding which is based on ormb getting approval from otia -

----- Original Message -----

From: (b)(6);(b)(7)(C)

Sent: Friday, October 17, 2014 05:00 PM Eastern Standard Time

To: (b)(6);(b)(7)(C)

Cc: (b)(6);(b)(7)(C)

Subject: (b)(7)(E) Fence Replacement...

(b)(6);(b)(7)(C):

Got a call from (b)(6);(b)(7)(C) looking for a time line on (b)(7)(E) of (b)(7)(E) Fence replacement.

I believe this is driven by your visit.

I appreciated his call and said so, yet I let him know that he has to get that requirement up to OBP so that OBP can solicit a funds request from OTIA for BPFTI funds.

Once we get the approval from OTIA, at that time we can sit down with OBP and Sector to provide a time line.

He pressed for a time line indicating that (b)(6);(b)(7)(C) had expectations that one would be provided.

He indicated that (b)(6);(b)(7)(C) has the requirement and packaging it for review.

However, (b)(6);(b)(7)(C) goes on leave for a week.

I'll follow up next week with OBP on status.

Regards,

(b)(6),(b)(7)(C)

From:

(b)(6);(b)(7)(C)

To:

Cc:

Bcc:

Subject: Fw: Maintenance for the (b)(7)(E) Fence - YUM

Date: Fri Oct 17 2014 09:54:13 EDT

Attachments: image001.jpg

Why on earth??

From: (b)(6);(b)(7)(C)

Sent: Friday, October 17, 2014 09:29 AM

To: (b)(6);(b)(7)(C)

Cc:

Subject: RE: Maintenance for the (b)(7)(E) Fence - YUM

(b)(6);(b)(7)(C)

A follow up

(b)(5)

? Thanks

(b)(6);(b)(7)(C)

(b)(6);(b)(7)(C)

Director-Border Patrol TI

SPPA-ORMB-MAG

(b)(6);(b)(7)(C) Office

BB

From: (b)(6);(b)(7)(C)
Sent: Wednesday, October 15, 2014 10:44 AM
To: (b)(6);(b)(7)(C)
Cc:
Subject: FW: Maintenance for the (b) (7)(E) Fence - YUM

(b)(6);(b)(7)(C)

As we discussed last week and (b) (6) summarizes below, (b) (5), (b) (7)(E)
. Please let us know if you have any questions or require additional info.

Thanks

(b)(6);(b)(7)(C)

From: (b) (6)
Sent: Tuesday, October 14, 2014 6:45 PM
To: (b)(6);(b)(7)(C)
Cc:
Subject: Maintenance for the (b) (7)(E) Fence - YUM

(b)(6);(b)(7)(C)

I discussed this with (b)(6);(b)(7)(C). At this point we have pulled the majority of the leaning fence back to plumb. There is no immediate danger to the structural stability of this section of fence. The plan is to perform maintenance as needed. The following is our proposed approach to keeping this section of the fence standing.

(b) (5), (b) (7)(E)

(b) (5), (b) (7)(E)

I hope this meets your needs with OBP. Please let me know if you need anything else.

(b) (6), PE, CCP, PMP

2000 Corporate Ridge
McLean, VA 22102-7805

(b) (6) Desk

(b) (6) Cell

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From:

(b) (6), (b) (7)(C)

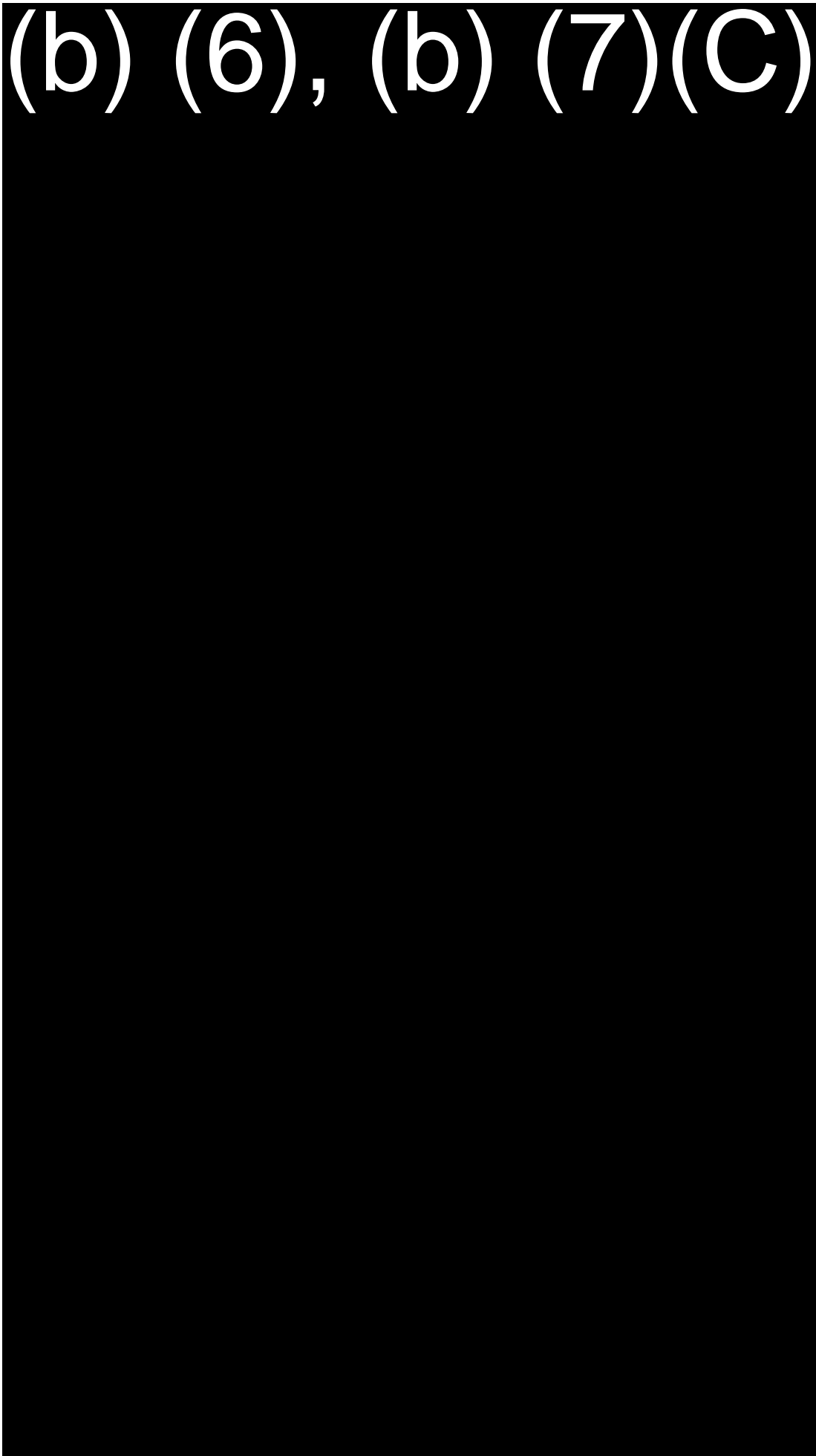
To:

[Redacted content]

(b) (6), (b) (7)(C)



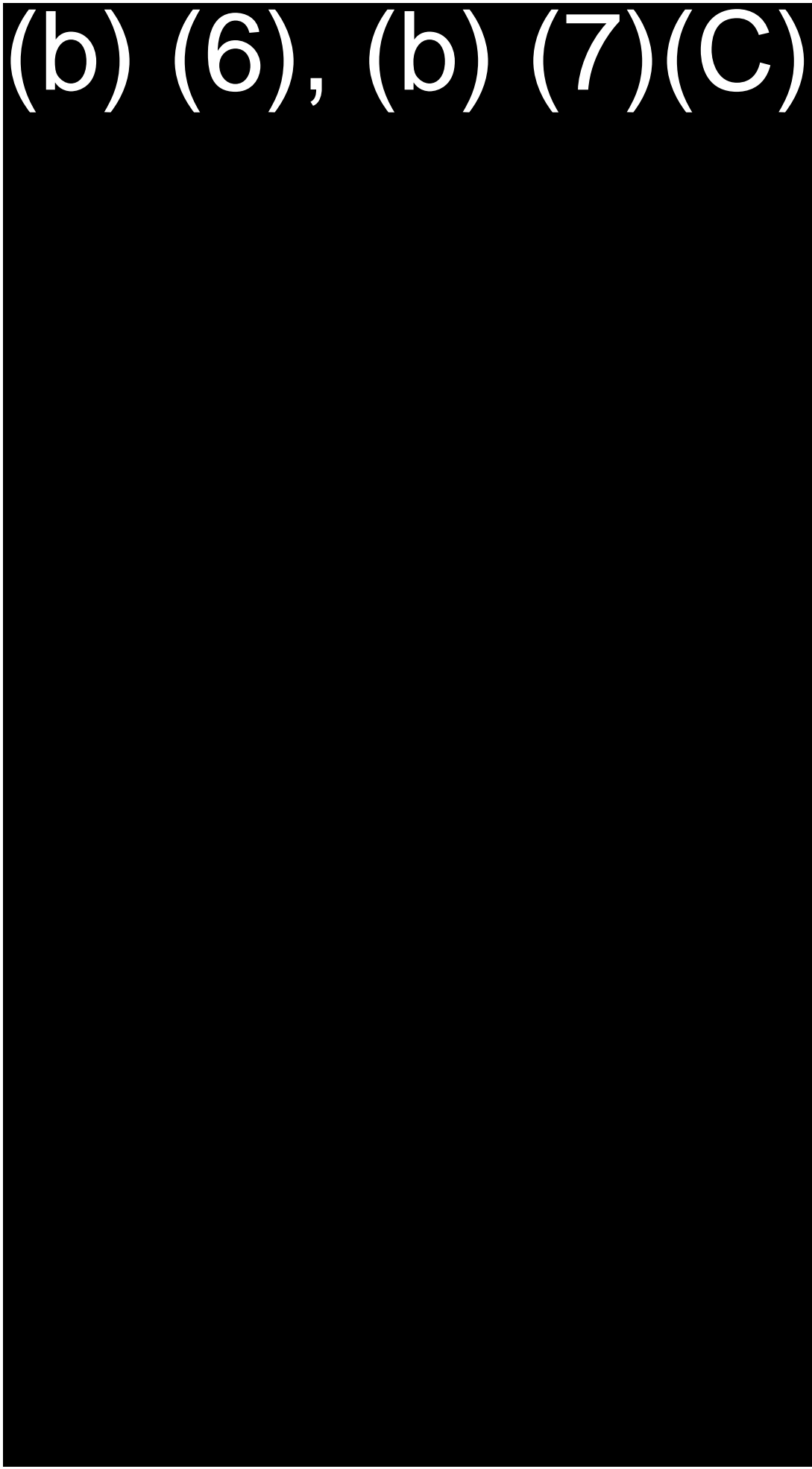
(b) (6), (b) (7)(C)



(b) (6), (b) (7)(C)



(b) (6), (b) (7)(C)



(b) (6), (b) (7)(C)



(b) (6), (b) (7)(C)

Cc:

(b) (6), (b) (7)(C)

Bcc:
Subject: RE: BPAM PMO Project Call - Western Corridor - Notes from 2/15/18
Date: Tue Feb 20 2018 19:09:38 EST
Attachments: BPAM Project Update Call 02_15_18.xls

All,
Attached are the notes from our last Project Update call.

Best,
(b) (6), (b) (7)(C)
Executive Assistant, BPAM-PMO
Office **(b) (6), (b) (7)(C)**
Cell: **(b) (6), (b) (7)(C)**

-----Original Appointment-----
From: **(b) (6), (b) (7)(C)** C.
Sent: Monday, July 17, 2017 3:31 PM

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: BPAM PMO Project Call - (b) (7)(E)

When: Thursday, February 15, 2018 10:00 AM-11:30 AM (UTC-08:00) Pacific Time (US & Canada).

Where: Conference Call Line: (b) (7)(E), PIN (b) (7)(E)

2/7/2018 - The call for February 15 will only cover USBP and AMO Facilities with a hard stop at 11:30pm PT. The (b) (7)(E) PMR is scheduled to start at 11:30am PT/ 2:30pm ET.

Updated Spreadsheet attached.

<< File: BPAM Project Update Call 02_15_18.xls >>

The BPAM PMO Project Call
(Formerly the FITT, TI and TMRP Calls)

Effective immediately, the format for the BPAM PMO Project Call will follow the process detailed below. Please note that all project calls (Facilities, AMF, TI/Towers) will be consolidated into this monthly format. Required personnel and the business partners will only call in for their portion of the call.

This restructure is to cut down on the number of meetings, ensure consistent information is distributed, and better inform our business partners on projects. While these calls are a good time to provide updates to BPAM PMO leadership, this SHOULD NOT be the first time they hear about major issues impacting a project's schedule, scope or budget. Please contact your supervisor to discuss as these issues occur. In-depth discussions about projects should be held off-line with the appropriate parties.

Please note, that regardless of your business partner, the same format must be followed in your project update and the appropriate system be updated (FITT, WMS).

What/When:

Eastern Corridor Project Calls: 1st Thursday of each month

- * 1:00 - 2:00 pm (EST) - USBP/Projects
- * 2:00 - 3:00 pm (EST) - AMO/Projects
- * 3:00 - 4:00 pm (EST) - TI/Towers/CTIMR Projects

Western Corridor Project Calls: 3rd Thursday of each month

- * 1:00 - 2:00 pm (EST) - USBP/Projects
- * 2:00 - 3:00 pm (EST) - AMO/Projects
- * 3:00 - 4:00 pm (EST) - TI/Towers/CTIMR Projects

Who:

Employees defined below with active projects or projects with Project Requirements Document (PRD) are required to attend:

- * Project/Program Managers/CORs
- * Facility Managers
- * Analysts
- * Participants from the business partners and service providers

Calls will only be held once per month for each corridor and should be a priority. However, if you can't make it, please let your supervisor know and designate a backup to provide your update.

How:

Project updates must follow the below:

ItemProject Manager Notes

1. SECTOR BOOK: Records should be updated by PM in FITT prior to each Project Update Call.
2. PROJECT OVERVIEW: Provide a brief overview and description of the project (derived from Sector Book summary table in (b)(7)(E).)
3. STATUS AND MILESTONES: Provide a quick summary of status (Is the project on schedule?) and issues in terms of phases & upcoming milestones. (derived from the schedule summary & by phase milestone list tables in FITT)
4. CHANGE REQUESTS: Detail any open Change Requests (CRs) and specific actions requiring management engagement (derived from the CR table in (b)(7)(E))
5. REQUEST FOR EQUITABLE ADJUSTMENTS: Discuss any potential Request for Equitable Adjustment (REAs) and status of any existing REAs - to include tracking potential monetary risks when REA are rejected or found to have "no merit."
6. BUDGET: provide budget status, update/by exception only and refer to information in FITT.
7. OTHER RISKS: Highlight any other project risks that have not already been discussed.
8. BOMR COORDINATION: If applicable, mention any required coordination with the BOMR Team.
9. FOLLOW UPS: If applicable, add any specific follow-ups or actions that require management visibility (should be documented/referenced somewhere in FITT).
10. QUESTIONS/COMMENTS

BPAM EAST CORRIDOR									BPAM Project Update 8/3/17		BPAM Project Update 6/1/17 (b) (6), (b) (7)(C) and (b) (6), (b) (7)(C) In attendance)	
Sector	Program Type	Project Title	FM&E Number	TRIRIGA Number 'NEW'	FITT System Status	Executing Agency	CBP PM	Project				
EAST CORRIDOR USBP FACILITIES (1:00-2:00 PM EST)												
Swanton	Facilities	SWB SWB MCA Indoor Firing Range Abatement	(b) (7)(E)	(b) (7)(E)	ACTIVE	GSA	(b) (6), (b) (7)(C)	ACTIVE	Contract awarded. Pre-construction meeting Aug 15. GSA schedule to be released soon.		Fully funded. GSA expects payments of the abatement. GSA expects to award the contract by tomorrow, which will then generate a schedule.	
Buffalo	Facilities										not on call	
New Orleans	Facilities	NLL NLL MCA Relocate SHQ & BPS to USCH			ACTIVE	GSA		ACTIVE	Updated FITT, finishing some framing, installing wood trim, moving into final phase of project, finalizing few set backs and schedule, working on approvals to overlap some of the final activities (hoping to make up a week or more by doing this) expecting about a month slip in the original schedule. GSA in charge of contractor to move BP		Project is in construction- 75% done. Updated FITT and schedule will be done this week. Awarded by today/tomorrow. Most of the equipment has already arrived. And then getting ready for delivery. BOD end of August (just for construction).	
Miami	Facilities	FM (b) (7)(E) MAF Repair HVAC System			ACTIVE	GSA		ACTIVE	Designs forthcoming shortly. Waiting from schedule for GSA		GSA has received from the lessor for proposals for services. Proposals are being vetted by GSA and FM&E. As builds are being cross checked with as well.	
Detroit	Facilities	DTM (b) (7)(E) CON Build (b) (7)(E) BPS			Warranty	USACE		Warranty	Turner will fix 3 of 5 DNO items. Still holding (b) (5) Trying to get USACE to close this out.		No changes in status. Still reaching out to Turner Construction. Holding back (b) (5) Status is the same as last month. (b) (6), (b) (7)(C) inquired about the IPACK and her team will follow up with that.	
Rio Grande Valley	Facilities											
Rio Grande Valley	Facilities	RGV (b) (7)(E) CON Build (b) (7)(E) Checkpoint			ACTIVE	USACE		ACTIVE	Construction Status Phase-1 / Aug-2: Admin Bldg - Cast in Place Cell Walls being poured, Secondary Bldg Floor Slab ready for pour/finish, UG Fuel Lines being inspected by TCEQ, Electrical Ductbank work continues. Both Non-TxDot and TxDot paving is ready for placement /pours. • Modifications: RFP-05 Rebar / Hand Pours modification pricing was received August 1 2017, RFI-112 (b) (7)(E) View Camera option requires coordination and input with BP operations. • Schedule: Updated Schedule has been approved by USACE pending issuance to all Stakeholders. The new BOD remains late October Early November 2018. ** Funding transfer of the NII group funds for the (b) (7)(E) has been sent to Procurement on July 26th for IAA modification. ** UFR funding is pending receipt		• Construction Status Phase-1 / June: Earthwork and Site UG Utilities are substantially complete. Placement of road base material and paving work begins this month. The Administration Building and Secondary Building floors will be complete. Cast In Place Walls for the Administration building will begin. • Modifications: Z - Portal and removal of the unforeseen existing roadway has been issued to the contractor. Design Revisions to incorporate Reinforcement into the certain sections of concrete paving will be issued soon. • Schedule: The new BOD will be adjusted for the current (b) (7)(E) issued modification to late October Early November 2018.	
Laredo	Facilities	FA LRT LRT Upgrade Access Control Systems			N/A	CBP		ACTIVE	50% design deliverable documents were incomplete and the contractor is working to re-submit. COR (b) (6), (b) (7)(C) has been working directly with the contractor providing additional information and input needed to complete the deliverable. The team has established a bi-weekly design development meeting to enhance communications and closely monitor progress. PM has received the necessary information to begin OIT submissions needed to gain TRM approvals for Network based Laredo Sector-Wide system to be supported on CBP Net. (b) (6), (b) (7)(C) the OIT Information Systems Security Officer [ISSO] is		Provide CBP Network Based HSPD-12 PACS system for all Laredo Sector Facilities. Design Development Phase Kick Off begins the week of June 5th 2017. Once Design is complete CBP procurement will issue RFP for execution of the work.	

Rio Grande Valley	Facilities	RGV (b)(7)(E) MCA Replace roof, and HVAC system at (b)(7)(E) BPS	(b) (7)(E)	ACTIVE	USACE	(b) (6), (b) (7)(C)	ACTIV E	New estimate for around (b)(5), waiting on UFR to be granted. Expecting the UFR to be granted, just don't have a timeframe yet.	Estimate to be done by next week. Awaiting funds that are being transferred along with an estimate.
Rio Grande Valley	Facilities	RGV (b)(7)(E) REA Purchase and Buildout - (b)(7)(E)	(b) (7)(E)	ACTIVE	USACE	(b) (6), (b) (7)(C)	ACTIV E	Phase I complete, BP started operating in the facility, few warranty items being resolved with contractor, USACE doing a few last min things. Next month review provide info on Phase II. Do have the design documents from USACE, have revised cost estimate from PT&C.	Phase 1 is being finalized by the contractor and COR. Phase 2 is anticipated be completed this week.
Rio Grande Valley	Facilities	RGV (b)(7)(E) MCA Renovate/Expand (b)(7)(E) at (b)(7)(E) Station	(b) (7)(E)	ACTIVE	USACE	(b) (6), (b) (7)(C)	ACTIV E	Things moving forward, DB project, in proposal phase, Proposals due July 31, SSEB happening this week. Will hear results and move towards awards soon. Should have sufficient funding for base contract by the end of the fiscal year	Finalizing all documents for RGA package. Half of the signatures done. Hopes to get all signatures by the end of tomorrow. All documents will be in contracting next week. Ready to advertise by 26 of June. Trade off process is what they need to use (45 days). Identify when they will be able to do the site visit, award is 26 of September. Short (b)(5)
Swanton	Facilities								
Rio Grande Valley	Facilities	RGV (b)(7)(E) MCA Renovate/Expand (b)(7)(E) at (b)(7)(E) (FC RGV (b)(7)(E) Renovate (b)(7)(E) and Construct (b)(7)(E) (b)(7)(E)	(b) (7)(E)	ACTIVE	GSA	(b) (6), (b) (7)(C)	ACTIV E	DBB, interior renovation. Prepared solicitation, in the process of advertising, Using IDIQ from GSA. Will be a fast procurement process. Will probably award in October. Updated FITT today.	Executing through GSA. Finishing up design bid build. Done next week-100% design submittal package. Construction will be before December. No hang-ups so far. Updated FITT today. Surplus of funds- De-obligate funds this year.

BPAM Project Update 5/4/17	BPAM Project Update 4/6/17 (b) (6), (b) (7)(C) and (b) (6), (b) (7)(C) in attendance)	BPAM Project Update 3/2/17 (b) (6), (b) (7)(C) in attendance)	BPAM Project Update 2/2/17	BPFTI Project Update: 1/5/17 (b) (6), (b) (7)(C) in attendance)	BPFTI Project Update: 12/1/16 (b) (6), (b) (7)(C) in attendance)
UFR \$140K received funding from GSA and RWA. In development with schedule. Everyone has been in communication with each other. Kickoff calls are coming up.	Currently waiting on funding. Have not heard anything back from the submitted UFR	UFR submitted for \$100,000		GSA received the bids on the project was (b) (5) which is (b) (5) over the estimate. (b) (5) is the change request. Error in math on spreadsheet	on track and schedule within funding. Bids are due 12/1/16 and are waiting to hear from GSA. Contract award with partial NTP by DEC 15, still due to complete May 7, 2017. GSA provided BPAM PM with acquisition plan milestone chart to track schedule. No change to lease amount
(b) (3)					
Progressing on construction with schedule. One change request that they are working on. Funding is available. Made some small adjustments along the way. Open wall inspection is next week. OIT and furniture- waiting for bids. Fully funded.	In the middle of construction. Updated this week. New photos have been uploaded to show progress. In the middle of doing interior walls and electrical/mechanical rough ends, and dry wall. No big changes, still on schedule. August construction completion. Furniture and OIT move-in by the fall. All funded	Project is still on schedule with a projected October finish date. Nothing new to report	Starting on construction. Contract completion set for Sept 12th. Parking should be done by August.	No report/ Not on call	Awarded construction contract and waiting for background checks. May finish about a month early per (b) (6), (b) (7)(C)
GSA has come to an agreement with the lessor. Still need something in writing.	A couple weeks ago, GSA PM and leasing manager made a visit to the site to gain better intent of project. Landlord submitted 2-3 design proposals. They were extremely high. GSA will be revisiting design proposals with landlord in effort to lower proposal.	Currently working on bringing the station up to design standards. RWA has been sent to GSA, accepted, and returned. Plan to update the schedule as soon as possible.	For the (b) (7)(E) BP station. Working with GSA, got a new estimate couple months ago that was higher than the prior estimate, requested additional funds, just received them about a week and a half ago. Waiting on RWA	Received an updated estimate from GSA. Additional 29,000 in a CR from a UFER for P3B. Expecting it back at any time so it can be sent to the designer for construction.	No report / not on call
(b) (5), (b) (3), (b) (6); (b) (7)(C)					
(b) (5), (b) (3), (b) (6); (b) (7)(C)					
Contractor setting up QC lab for concrete and aggregate base material testing on site. Administration Building foundation, rebar and floor slab is scheduled for completion in May / First Week June. Additional Funding From BP Enforcement Technology has been confirmed to support construction activities for the Z-Portal.	BOD remains the same. Received the mod proposal from (b) (6), (b) (7) for the z-portal. Corps has reviewed/sent back/taking a look/taking care of in the next week or so. Project remains in phase 1. substantially complete. Beginning site sewage, plumbing, underground electrical. Several CO (b) (6) and corps are working on; including (b) (7)(E) camera, audio system, (b) (7)(E) (b) (7)(E), and (b) (7)(E) access points, and (b) (7)(E) all that may need made for towers.	Completion date set for 7 July 2017. So far, we have 1 change request in the system for (b) (6), (b) (7) for the (b) (7)(E) removal/demolition. 1 change request for Zportal to be inputted later.	Zportal almost completed. RFP should go out to contractor next week. BP has decided to put (b) (7)(E) on the tower. (b) (6), (b) (7) needs to make sure that this will not hold up the project schedule. Zportal mod went to the field yesterday. Contractor said he was going to have to put a change request in for the old highway they found, should be put into FITT today	Zportal design needs to be completed. The design team is trying to keep the crack at flow and utilize equipment. The ground breaking is the 11th and invites are out. Next month (b) (6), (b) (7)(C) will report on his report.	NTP on 14 Nov 16. Next on site construction meeting 19 Jan 16 which is held every 3rd Thursday of each month. Contractor has mobilized on site. Groundbreaking meeting will be held 11 Jan 16
N/A					

<p>COR has placed a BCOE- really high. DEOBS funds. Won't fully fund the money, UFR #424 in for (b)(5) (b)(6) is working on it). (b)(6), (b)(7) is going to draft letter and send to (b)(6), (b)(7)(C)</p>	<p>New IGE has increased potential value for the project. Looking at obtaining additional funding, maybe from (b)(7)(E) roof proj. Corp identified an 8a contractor this will go out to. Package to be sent out shortly.</p>	<p>Planning to have contracting package finalized by end of the week of 3/6. 8a contractor will be the same as the (b)(7)(E) roofing contractor. Plan to award by the end of April (Current slate of 240 calendar days)</p>	<p>Waiting for BCOES. About to begin the process soon. Same as previous update.</p>	<p>BCOES have not begin. 1st of February is when they will begin. The plan is to use an 8A contractor that the CORE has identified.</p>	<p>RFP package will be complete end of next week to start BCOES review. Package will be ready to advertise following Jan 1, and it will go to an 8a contractor. Contractor will have 21 days to put proposal together and visit site. Plan to award in February.</p>
<p>Contact and COR are still working on the contract regarding the door locks. (b)(7)(E) is fairly new, still trying to work on it. Punch items list are trying to get finalized. Two of the CRs are coming through, trying to get the final number from the contractor. No information on additional funding for phase 2.</p>	<p>BP started move in last Monday. Contractor was finishing items on fire alarm, access control system, punch list. There were last minute furniture items that will be in first week of May. Additional computers/ monitors to come in May. Phase 2 design being wrapped up by Corps, finalizing design next week.</p>	<p>(b)(7) - Punch list will be produced the week of the BOD. The week of 3/13, going to go through and clear out punch list, except for furniture, which will be done 3/24 instead. Single system will be complete by 3/10. HVAC tabs are balanced, countertops have been resolved, and fire alarms are up and operational. Next on-site will be 3/21 in the construction trailer. For the (b)(7)(E) Drawing package went out via AMERDEC. Advise that everyone get comments in to Dr. Checks by 3/8. Comments will be corrected by 3/10 and ready to go by April.</p>	<p>Going to do a walk through with the contractor next week in preparation for the 15th. (b)(6), (b)(7) needs to confirm budget and adjust it in FITT.</p>	<p>Phase one is still on track for a BOD (15 February). Final design for phase 2 is working through the CORE right now. Code and design issues but have been resolved between FM&E and the CORE. Looking at incorporating what was going to be phase 3 with phase 2 for economy to save for CORE cost. Phase 3 will be included with Phase 2 design (staggered schedule/ under one contract and one admin).</p>	<p>Phase 1 (b)(7)(E) on track to complete 15 Feb 2017. BP Agents don't want to publicize completion, so here will no ribbon cutting. Phase 2 (b)(7)(E) finalizing building layout by next week. Draft design package to be completed by end of February and will be ready to advertise by March. Still awaiting construction funds to complete Phase 2. Can advertise package for 30 days, but can't award it without funding. Phase 3 (exterior parking) Package will be completed same time as phase 2, but it cannot be awarded until phase 2 is complete</p>
<p>New building and parking lot. FITT is updated. Schedule coming out soon from the Army COR. Challenges for building type, RSP is almost completed. Any changes will have an impact on possibly not be able to award. Getting it ready to advertise - one change in the system (under (b)(5))</p>	<p>(b)(6), (b)(7) to speak: RFC package is still work in progress to get final comments incorporated. Should be done by 14 of April. Started draft CR in FITT for approx (b)(5) doing cost comparison with Corps. Balance is short (b)(5). Funds expire this July. Need additional funds by 5 June in order to advertise and get awarded by the end of the FY. (b)(5)</p>	<p>Revised cost estimate was short (b)(5) Now working on deconflicting design standards and RFP. The two current strains on this project are a) estimate on CORPS side and b) getting final answers. Multiple weeks behind schedule at his point. Full package was supposed to be released the 9 h. Engineering is caught up. OTIA standards to be reviewed.</p>	<p>RFP that will go to DB, final comments through tomorrow. Final revised submittal end of Feb. April for RTA. (b)(5) gap between cost between AE and USACE cost estimates</p>	<p>Finalizing the draft action items which the RFP will be distributed on 17 February.</p>	<p>No report / not on call</p>
<p>Finished 95% yesterday (review period). Team is responding to all comments, no major changes required. Going out to site to do a comments review next week on the 10th. Lessor involved and has approved design. FITT is up to date.</p>	<p>In the middle of design. Doing design bid build for this project, using AE. About to complete 90% submittal. Had 2.5 week delay due to customer driven CR, had to add infrastructure to the design. Will complete 90% on 2 May</p>	<p>GSA commercial lease- in design moving from 65% to 95%. Currently in debate with (b)(7)(E) PMO over additional details. (b)(5), (b)(6) upda es.</p>		<p>No report/ Not on call</p>	<p>No report / not on call</p>

BPFTI Project Update: 11/3/16 (b) (6), (b) (7)(C) in attendance)	BPFTI Project Update: 10/06/16 (b) (6), (b) (7)(C) and (b) (6), (b) (7)(E) in attendance)	BPFTI Project Update: 09/01/16	BPFTI Project Update: 8/04/16 (b) (6), (b) (7) and (b) (6), (b) (7) in attendance from BPFTI Leadership)	BPFTI Project Update: 06/02/16 (b) (6), (b) (7)(C) and (b) (6), (b) (7)(E) in attendance from BPFTI Leadership)
Request for proposal went out this week. On track with schedule that was announced.	Project is now back on, the CR funding has been approved, GSA accepted it, market research has been completed, (b) (6), (b) (7)(C) wage rate verified, Acquisition will be next, Looking to Award Nov20 and abatement complete by Oct14, 2017, Per (b) (6), (b) (7)(E) need to press GSA to really get a schedule besides the current milestone schedule chart	Received revised RWA and accepted it and they (GSA) published a new revised schedule last Thursday. Have hopes that this project will start moving and looking at completion date of April.	GSA accepted RWA (amended). Received email this morning to restart project, calls will be on August 16th at 10am to discuss the schedule.	waiting for the UFR funding to come through, GSA is (b) (3) mentioned that it will be funded soon, have not received any other updates.
No report / not on call	Struggling to get a Real Estate Completion schedule. At the last Leadership meeting - (b) (3), (b) (5)	(b) (7)(E) FITT was last updated yesterday (9/31). Allocated \$60M towards this project, contract was awarded \$51.8M. 11 change orders executed anticipating the additional three change orders will be issued in laterally. The current change management reserves is still roughly \$600K. Currently the schedule in FITT is inaccurate. The contractor submitted the updated schedule that shows a completion date of April 14, 2017. The contract completion date is June 29, 2016, which we are already past that date. The COR is withholding the contractors pay application. Rejected their	No report-not on the line	no update at this time - out in ATC this week
Updated schedule early October and updated project status- everything is moving along per schedule. Kickoff next week and construction contract was awarded. Partial NTP that allowed the contractor to do administration items and background check. GSA is requiring a full background check for every employee/contractors that are there. This should only take a few weeks, the contractor also has their staff have full background checks. Starting construction earlier than schedule. (b) (6), (b) (7)(E) will be out there next week for kick off meeting. Getting money to OIT. Conference call last week with GSA and followed up with (b) (6), (b) (7)(E) to finalize a few items on SOW that were submitted a few months back. This should be moving forward soon to work with the landlord and modifications done.	will be updating schedule this Friday, no significant changes since last call. Awarded September 22- 23 for construction contract. Have a partial NTP and doing current background checks for contractor. New Schedule will not include the contractor's construction schedule just yet. Just received final furniture submittal and will review by Friday and will begin planning acquisition for that. Last item - we lost current GSA PM and transitioning to the PM who works on the (b) (7)(E) (b) (7)(C) per (b) (6), (b) (7)(E): Has OIT figured out their needs for the building? The Voice, data, radio and wireless requirements. The scheduled conference call for the final review of the scope has been bumped to next week, Friday due to weather in Florida.	Updated schedule coming out this week from GSA, a couple weeks ago we had a preproposal conference out at N.O with the contractors who are bidding on the project. Proposals we have received were two weeks ago (16 August). We are having the source selection board are currently reviewing the proposals today (b) (6), (b) (7)(E) be participating as a nonvoting member. The award is still on track for GSA to be able to award the construction contract September 21. Finalizing furniture plans so they can get ready for delivery next summer. Moving forward	No report-not on the line	received 100% design on time, approved schedule on track and will update the schedule this coming week. Finalizing the review and making sure all the 95% comments were included, Solicitation has slipped a couple days due to GSA legal review. Will then send to their sole-source contractor. Also meeting with BP today and working on the furniture design - the first draft completed for the design and will review it with them. (b) (6), (b) (7)(E) Are they (b) (5) Delay of furniture should not affect the schedule. Pre-Proposal site visit will be in a couple of weeks with the contractor (b) (6), (b) (7)(E). How do we From last contact with GSA, they have received and accepted RWA for the mod to HVAC. Next step for estimating and engineering dept to put together their specs and get bids from Landlord. No time line has been given but anticipate it in a couple of months. RWA amount was based on a ROM from GSA and added extra funds for location factoring since it's (b) (7)(E).
BP and the government occupy the building on January 2015- 2 year HVAC warranty. The project has not been closed until we get through the two year warranty period. (b) (5), (b) (3)	Keep in the brief for now. (b) (5), (b) (3)	no report/ not on call	Conference call on the 26th with GSA engineers and (b) (6), (b) (7)(C), and GSA manager regarding the SOW. Preparing for this corrective action and they are ready to send it to the landlord for pricing. Per (b) (6), (b) (7)(C) the lease is expiring and (b) (5) Need to talk to (b) (6), (b) (7)(E) and (b) (6), (b) (7)(C) regarding this internal action.	(b) (5), (b) (3)
(b) (3) (b) (5) (b) (6) (b) (7) (C) (b) (7) (E)				
Kickoff meeting on Oct. 14. On the 26 h they had a pre-construction meeting. On Jan. 11 there is a Ground Breaking meeting. Need to know who is planning on attending from Leadership so BP can be informed. (b) (6), (b) (7)(E) asked if they received the NTP- and they did on the 26th.	Awarded on September 23, having a kick off meeting on 14 October... do not anticipate NTP happening soon or during the pre-con meeting, still pending requirements to submit before NTP is issued	Currently contact hasn't been awarded due to paperwork. Looking at an award date of September 16.	Source selection board, already made a selection. Funds need to be increased and plans on putting it in FITT, (b) (5) to finish it.	(b) (3) (b) (5) (b) (6) (b) (7) (C)

<p>The project is supposed to be going out to the contractor to bid in December. The COR is looking to work with another company who has done some other HVAC work on other stations recently. Should be getting proposals back in the first of the year.</p>	<p>Corps accepted MOD on IAA and BCOEs will start next week. Thinking of using the same 8A doing the roof from (b) (7)(E). To award before Christmas,</p>	<p>Review process of design package. The design package is complete. Award date sometime in November.</p>	<p>Notified today that the IAA was updated to add the additional funding for the requirement. The design for the new roof and the new HVAC is already completed and sitting on the shelf waiting for this additional funding. Last conversation with (b) (6)(C) that they would probably be able to have that go out the door in 30 days and there is pre advertisement and the advertisement for solicitation. Should be seeing some more information in the next 60 days.</p>	<p>FITT updated today. Waiting for the rest of the funding, design is complete, CATEX and ENV all done, no RE actions needed. CR in FITT is for the \$2M</p>
<p>(b) (5)</p>	<p>(b) (5), (b) (7)(E)</p>	<p>Contractor working on the interior. The occupancy date is 15 February, 2017. (b) (5), (b) (7)(E) Look for change requests so they can be pushed through for that specific phase.</p>	<p>(b) (5), (b)(6);(b)(7)(C)</p>	<p>(b) (5), (b) (7)(E)</p>
<p>The draft RFP is currently being developed by Obrien Engineering. The final RFP is due later in December. Issue a design build in early of 2017. Their draft submittal is due on Nov. 14- and then have a two week review period. November 28 we will complete the review and then have an onsite meeting with the tenant date of November 30 to walk through the comments. Another scheduled FITT uploaded next week. Right on schedule/ fully funded.</p>	<p>We did award the Design/ Build RFP contract at 2-3weeks earlier than planned. This is an A/E contract where scope will be put out for design with RFP to be executed early 2017. Kick-off was yesterday and next is RFP draft submittal at mid- November. For onsite visit for A/E to take measurements, date for that has not been set yet.</p>	<p>Did receive funding since last call, which is obligated with the COR. Working towards award of the task order to prepare RSP 19 October. Receive the funds on 19 of August so team is working on developing the draft. Monthly update in FITT.</p>	<p>(b) (5), (b)(6);(b)(7)(C)</p>	<p>(b) (5), (b)(6);(b)(7)(C)</p>
<p>Schedule updates next week. Renovating at this particular station existing space. Added to the scope a new construction of station (b) (7)(E). Currently doing design bid build for this project. At the fiscal year we have been awarded the design contract through GSA and in the process of doing design. Working on the 65% design at this point. Currently have weekly progress meetings with (b) (7)(E) PMO. Design submittal coming in December- reviewing this internally with GSA and FM&E. Fully funded.</p>	<p>Design/Bid/Build for this project and using IDIQ contractor, was able to award contract last 15 August to take us from 35% to 100%. Have got the kick-off done, and A/E had done their field measuring, and still on schedule. The 65% for the contractor - design submittal by Mid-December and will do a QC of that and deliver to OTIA by 7 January. Doing weekly meeting for this project. And will have an updated schedule by next meeting.</p>	<p>Kickoff of this design. Money is obligated but able to prepare solicitation a. Designer is on board. Planning to stay on schedule, no change. Working towards an early December of the 60% design.</p>	<p>Doesn't have anything to report, it is for a GSA manager/project, and need to find who the PM is for this project.</p>	<p>Received approved PRD 25 May, and started processing the funding with FMB and OTIA, at final stages to get it fully released. Hoping to have the RWA signed this week and get to GSA and hope it will only take a few days on their side. Have a quick solicitation process since they already have a contractor picked. SOW is drafted already, advertise at end of June. Will have A/E on site meeting with GSA soon to do a kick-off and update schedule. No CRs</p>

BPFTI Project Update: 05/05/16 (b) (6) (b) (7) (C) (b) (7) (E) in attendance from BPFTI Leadership)	BPFTI Project Update: 04/07/16	BPFTI Project Update: 03/17/16	BPFTI Project Update: 03/03/16	BPFTI Project Update: 02/18/2016
<p>(b) (5), (b)(6);(b)(7)(C)</p>	<p>PRR has been submitted, and its now in the UFR list.</p>		<p>no changes, waiting on funding for the change request</p>	
<p>(b) (3) (b) (5)</p> <p>has they cation late. f 35 1K.</p>	<p>(b) (3) (b) (5)</p> <p>a storm prep/well revision, a miscelaenous change to the bathrooms, one for exterior framing stairwells. CR 18 is in Tech review for the dorm room shower curtain revision - CR17 for light</p>		<p>Sector book updated 29February, Getting ready to pour last topping slab a week from today, getting permanent power on 18March, At 89 days behind schedule. Looking at 26December but contractor says it's at 9September. Total of 14 weather days so far, at 830 of the 914 days, expensed 84% of contract time, 44% of work complete. Contractor's REAs that we cannot honor. Have 2 contracts out there. BPFTI has contract with A/E firm and needs to be extended beyond June 21st. Services are running at 30k per month, updating contract with (b)(6);(b)(7)(C). Corps doing good with labor funds, spending 80K per month, CRs at \$1.7M - only 350K was for CR for construction of the actual</p>	
<p>no changes from the last PMR, FTT updated last week, new schedule will be uploaded at end of the week, waiting on the 100% design submittal, coming end of next week. Have a delay of 3 weeks due to issues with design from GSA - already resolved, getting the construction document together - going through a contractor they already have. No changes until design is completed. No CRs or budget changes. GSA allowing us to utilize their emergency generator.</p>	<p>updated the sched in FTT this week, got 95% design closed and resolved the issues. Finalizing them into the drawings, This week starts the 4-week 100% design period - on track to finish by end of April. Able to adjust the acquisition phase so that the award for construction completion is on track for July. Once that is set, will move into the RFP prep in May. (Mechanical team concern at the site as to where to put IT cabinets.) Pe (b)(6);(b)(7)(C), start coordinating with BOMR for maintenance. GSA will have a full service lease</p>		<p>Submitted 95% of comments a few weeks ago. Meeting with GSA today to review those and waiting for GSA's technical team comments - losing a couple of weeks due to the reviews, expecting to complete this week and moving to 100%, updated FTT today and the schedule will be updated this Friday. Will prep package for solicitation, using IDIQ for this project.</p>	
<p>GSA leased facility, HVAC not in the current design standards, already got the ROM back and entered into the PRR tracker, PR has been issued, RWA is circulated to GSA... but have not heard if it was accepted by GSA.</p>				
<p>no change in the report from last time, working with OIT to get the phone service connected to the IDF system in (b) (7)(E) room - needs a better (b) (7)(E) al and will get the IDF connected. USACE getting certificate for the installer and should allow sector to move in their security equipment and finish setup - Hoping to get it ready in the next couple weeks. (b) (5), (b) (7)(E) ga e it (b)(6);(b)(7)(C) to look further into this with (b)(6);(b)(7)(C) who has experience how to fix this, and should be a BPS cost (b) (5), (b) (7)(E) t</p>	<p>(b) (3), (b)(6);(b)(7)(C)</p>		<p>no change since he last call, have (b) (5), (b) (7)(E) room. Will wait till certification is done and wait for IA's comments</p>	
<p>(b) (3), (b)(6);(b)(7)(C), (b) (5)</p>			<p>(b) (3), (b)(6);(b)(7)(C), (b) (5)</p>	
<p>Updated yesterday, original procurement was to go small business but did not have enough participation, so had contracting canceled - have a new solicitation to open for everybody - total of 45 days for presolicitation, going out on Monday. Going out May 23rd for solicitation, bids due June 24. Got site visit for June2, arranged with Sector already. No RE and ENV issues, on track to award end of August, early September.</p>	<p>still in the evaluation process for the bids in the acquisition phase and will not know until that is done, also waiting on the funding. Per (b)(6);(b)(7)(C) - working with procurement on the IAA to get the money to ECSO. Per (b)(6);(b)(7)(C), once we have the decision on moving forward, funding will be in place to proceed.</p>		<p>Pe (b)(6);(b)(7)(C): still waiting on funding to drop so we can move forward</p>	

<p>found out this morning SAP funding line item for the CR was approved. (b)(6);(b)(7)(C) has the design at 100% ,ready to go to bid as soon as IAA revision is sent to USACE. ENV clear, will need to coordinate with station due to (b) (7)(E).</p>	<p>Design is complete, have CR for under (b) (5) for the construction - Waiting on remaining funding to do the construction</p>		<p>100% design is completed, revised Cost estimates submitted,PRR for an IAA change to add funds, so far no funds have been provided and on hold until then.</p>	
<p>NTP issued 4/28 and contractor onsite and started layout, NTP is (b) (5). Trailers will be delivered today or tomorrow. Issue brought up about palm trees in the way of new sewer line, not noted in the plans and will get them removed. Reached out to ENV to make sure there are no issues with tree removal. Cannot move this new sewer line. BP needing more parking since contractor is taking up a lot of room, got 3 options on this issue and s being reviewed (b)(6);(b)(7)(C)er. Lease cost for parking license is \$5500, but that has a 90day kick-out clause of the property if sold. Trying to fund this separate (b)(7)(E) C fund. Do a service contract through procurement instead of a CR. Meeting scheduled for 11May with Contractor. Still have the CR for 170+K for relocating doors, and additional Fire Protection for the wall. Per (b)(6) be mindful of every</p>	<p>we are 99% sure that NTP of construction for the (b) (7)(E) portion will happen today, onsite construction meeting on Tuesday and start the project, coordinate with OBP on the parking area they will lose during construction. On the (b)(7)(E)-holding Facility - still on design phase and will have a review meeting on 29April, Friday after the PMR. Have 2 CRs for moving of the doorways - for 170K to put in fire doors, and will also do fire protection on the wall between the (b)(7)(E) and the (b)(7)(E)-holding.</p>		<p>no change, awarded, pre-con meeting will be March 9 and 10</p>	
<p>Same for both of the (b) (7)(E) finalizing the PRD, working on the language with OTIA - PM making decisions is not available and will not get the response until May 9/10. (b)(6) to push get language approved by next week, and to get the PRD approved and signed between 16-20May. Also plan to try to get funding for (b) (7)(E) from OTIA to an RWA and obligated by GSA. Schedules will be updated next week. No funding issues or CRs. For the (b) (7)(E)n project (non USACE project) in FITT, the dates are not populating, as well as activities and schedule box. Will update th (b) (7)(E)n budget to include (b)(7)(E) r to (b) (5) M.</p>	<p>For all the (b)(7)(E) renovation/expansion - 6 of the 8 are on hold and not showing ac ive on FITT. (b)(7)(E) through USACE - need to redo the approve initiation documents, no updated schedule reflected on (b)(7)(E) but preparing the revised PRD, except for some language OTIA is requiring - closer to get approved. Once language is finalized will both do (b)(7)(E) and (b) (7)(E) PRDs at the same time to get done by April, working with (b)(6) in the initial phase for the schedule. Have a proposed schedule for planning purposes and work wi h OTIA, get funded for FY16 for the 2, deobligation was processed and all good to go. Will get fresh funding for (b) (7)(E)</p>		<p>Not in the sector books report in FITT, sent email to FITT team to bring it back - working on the PRD, and transfer the language from (b) (7)(E) PRD to (b)(7)(E) Working on vetting the cost estimates to make sure current budget is sufficient. Plan to do a modification to the IAA to request funding from OTIA to fund the project from 35%.</p>	
<p>Same for both of the (b) (7)(E) finalizing the PRD, working on the language with OTIA - PM making decisions is not available and will not get the response until May 9/10. (b)(6) to push get language approved by next week, and to get the PRD approved and signed between 16-20May. Also plan to try to get funding for (b) (7)(E) from OTIA to an RWA and obligated by GSA. Schedules will be updated next week. No funding issues or CRs. For the (b) (7)(E)n project (non USACE project) in FITT, the dates are not populating, as well as activities and schedule box. Will update th (b) (7)(E)n budget to include the tower to (b) (5) M.</p>	<p>For all the (b)(7)(E) renovation/expansion - 6 of the 8 are on hold and not showing ac ive on FITT. (b)(7)(E) through USACE - need to redo the approve initiation documents, no updated schedule reflected on (b)(7)(E) but preparing the revised PRD, except for some language OTIA is requiring - closer to get approved. Once language is finalized will both do (b)(7)(E) and (b) (7)(E) PRDs at the same time to get done by April, working with (b)(6) in the initial phase for the schedule. Have a proposed schedule for planning purposes and work wi h OTIA, get funded for FY16 for the 2, deobligation was processed and all good to go. Will get fresh funding for (b) (7)(E)</p>		<p>on holding pattern, finalizing PRD, final draft language has been worked out with OTIA, waiting for their response and comments, included is the proposed schedule and confirmation of budget. Once we get their response, we can finalize the PRD. Going to RWA to GSA and utilizing their IDIQ for A/E work/ design. Will do a separate construction contract through the lessor. Hoping to get Resolution by next week. No scope changes except to add the station (b) (7)(E) into the PRD.</p>	

BPFTI Project Update: 02/04/2016	BPFTI Project Update: 01/21/2016	BPFTI Project Update: 01/07/2016	BPFTI Project Update: 12/03/15	BPFTI Project Update: 10/01/15
no changes, still awaiting funding for the CR		no change on this one, still waiting for funding on the CR	on hold at this time pending CR funding for FY16 funding, need additional	no change to this project, CR has been submitted and waiting for FY16 funding for the CR. GSA cost estimate increased so the CR was submitted.
Sector book updated 4February. Our schedule is now on Day 802 of a 905 day sched. We are at 37% of value completed. Right now losing about 13 days a month in the sched - new end date of 8/15/16 but we still believe that day is 12/26/16. Contractor has provided his response to the notice - will have a formal response going back to the contractor next week from USACE. 17Feb- commander from USACE (b) (6) (b) (5), (b) (3) 1st week of March scheduled to have the electric company provide the transformers and hook up power. ATC will have a 28day power shutdown once dates are We are finishing 95% design and slipping one week additionally - design was supposed to be delivered last Friday but now will be delivered tomorrow due to Leadership change at Sector HQ. Had to add a few power drops and AE is finishing that up. And then will push with quick turn around and do comments with BP next week.		Sector book updated today, 1/7. The biggest risk is schedule, current schedule to finish at July 20, our projections show completing in December 2016. Had a 13 day slip in December, used up 80% right now on POP. Total value is really just at 35%. Placing \$2M a month, and will need to place in excess of (b) (6) a month. Have 1 CR already approved, (b) (6) not yet entered into FITT (for (b) (5)). May possible have another CR for 40K coming up. Request for Equitable adjustments -Contractor (b) (3) Budget still good as far as contract and management reserve of 1.4M. Corps cost to be under the planned budget and Expensed about 2.2M to date.	Sector book last updated on 11/30. USACE had a meeting yesterday and (b) (6) was briefed. (b) (5), (b) (3) Budget looks good.	Sector book updated today (b) (7)(E) dorm rooms and conference center for (b) (7) people. As of September 2015, at 35 days behind schedule, original was to finish June 15, 2016 but will not finish at this time. Without weather days, estimate to be down to December 2016. 18 CRs with total of (b) (5). Note that (b) (5) are associated with Davis Bacon excess dirt material. So actual is really around (b) (5) to date. USACE has total labor of (b) (5) expended, Total funding is (b) (5). Total budget is 58M, management reserve at (b) (5). Risk to date is at (b) (5) for expected impact and may change due to (b) (3) and can affect the AE contract. New Senior Superintendent (b) (3) (b) (5) (b) (7) (E)
		Schedule updated in December. Had to put in an 85% submittal because with the IT and Security awarding - security was not included. Met with IA and got some questions answered. In the process of doing the 95% and will not be ready by tomorrow - looking at 3 weeks out to finish that submittal. Once done, then will move to solicitation phase. No CRs, budget is sufficient so far.	At the 85% design submittal, received that a couple weeks back, but the AE missed the Security systems in the submittal and has resent it last Friday and now reviewing that with IA this morning. GSA reported that tech review team is not yet done but should be done this Friday. Any of those comments and adjustments will be added to the 95% submittal. AE already working on the 95% now, and will look into the finished date of before Christmas. After the review will have a revised schedule. Should have the design	
Had acceptance 1/20/15. Had 1 year warranty walk through on 1/15/16. Cracks on some dry wall recorded in Fitt and Turner is aware. CR#17 for (b) (5) for USACE funds working with Turner to finish DNO. (b) (5) Waiting on the final certification of the HSDN room -need to answer 2 inquiries (b) (5), (b) (7)(E)		Meeting on January 14th and 15th for one year warranty inspection with Corps. Outstanding CR #17 for 150K to cover funds for the Corps if they have to extend their services. Trying to complete REA evaluations - Turner Construction submitted (b) (5) Side walk installed to the flag post, heliport light is repaired and in operation, still needs sealant work to be done but waiting on weather. (b) (7)(E) room certification underway, and have 2 questions presented in RFI - IA has responded, still trying to get a response from OIT for an IP Address. Corps says these actions are not damaging to time of the contract so far.	Updated FITT yesterday for the risk side of it. Completed since last February. Maintaining some warranty follow-ups, HVAC has 2 yr warranty and the rest of the project has only a 1yr warranty. Planning on doing a meeting onsite in January for warranty. Certification of (b) (7)(E) room done by 11Dec, and concrete side walk to be completed by 14Dec and Heliport lighting on 28Dec. Corps working with Turner completing the DNOs. 2 months ago, there was a resolution in adding another (b) (7)(E) fence. Corps added another CR for their services (CR #17 - \$150K), waiting for review and sign off on the CR. Under BOMR, getting pricing for install of waste oil tank and also reinforcement for fitness wall	Occupied since February, no major conditions have come up. Working with USACE for the (b) (7)(E) room certification, new side walk and repair of heliport lights - Certification RFP response is due this week. Addressing questions from vendors and supposed to complete certification in November. Sidewalk will have Oct12 for NTP and completion of November for sidewalk, completion of Heliport lights is for end of November. For REAs -10 of 12 contracting has responded to be no merit. As-builts are in FITT except for drawings which are in final review by HDR and USACE. Comfort surveys have been turned in, walkthrough in 1st week of November to make sure that is complete. 2yr warranty from Updated Sector book this morning, BOD was Nov 2013, working on warranty items and also issues on the design of well and geothermal systems. Had a review on the re-design from 24Aug to 4Sept - contractor now providing comments and corrections on the system. Significant improvement from changes made with the alarm calls, informed of potential issues with the restrooms, issues with sewage pipe leakage. No additional cost at this time - had sufficient funds to continue labor for the redesign. Per (b) (6) (b) (7)(E) - Dr. Checks review produced 99 comments, concern is that contractor is doing work out there and we have no information on it. USACE holding the contractor on the requirement to fix the design. Per (b) (7) (b) (5) per (b) (6), (b) (7)(E) holding several reviews of design until acceptable to the government.
Updated Sector books yesterday, no CRs currently, did received (b) (5) to continue the efforts for the well system reviews and warranty issues to be followed up on. Letter from Construction Office issued on 2February about the concrete repairs - Contractor to provide their corrective action plans by the 16th of February. On 21January had a meeting on the geothermal well system addressing concerns of the water quality and working also on the injection wells. Did have Dr. Checks comments related to that and responding to those. Will have 3 Dr. Checks conferences scheduled for HVAC System, for GeoPlant well System and then the commissioning of O&M Manuals and As-builts. No REAs, work is accomplished by contractor. USACE holding (b) (5) on the contractor on the RWA.		FITT updated yesterday. Occupied Nov 2013, Dr. Checks design review still underway for the geoplant, well system and the HVAC. Will have a back check meeting for last week of January, and still trying to get a good design proposal for the contractor. No CRs, low on remaining funds, and funds to run out in February, will do another CR to carry through for design and warranty period, Risk in FITT. No REAs... Per (b) (6), Corps will run out of support money to continue the oversight on the geothermal and open punch list items that can run all this year. Will work with (b) (6) (b) (7)(E) to submit the CR soon.	installed 3 new production wells and 1 injection well. and current geoplant is operating well off of the 3 new wells. Still assessing the new design of the injection well. 32 comment closed, and 66 remain open for the DR. Checks. If needed, will schedule a conf call or an onsite meeting to answer any questions. Until government accepts the design provided there will be no progress with the HVAC and will also then provide the schedule for the geothermal/ HVAC work. Review of redesign of the concrete fissures on the building. No CRs in the system, Corps has about (b) (5) less and assessing to see how long that will take us with the remaining work. Still have 12month warranty period. No REA, contractor has not been paid since January 2014, there is (b) (5) that remain for the contract. Main concern is the	Went over the Sector books and project is still on hold. Project still no funding at this time, (b) (5) Pe (b) (6), (b) (7) will know more details of funding in the coming weeks. Per (b) (7), (b) (5) At this time, (b) (5) risk is still sitting with USACE
Still need the funding for this project, did ask for a bit of funding for labor in the RWA		On hold for now, but bids will come in 1st of February. Have put in the PRR with (b) (6), (b) (7) for the funds. And may need to extend the dates for the bids, and need to get in touch with everyone to make a decision on this one. Per (b) (6), (b) (7), don't make any changes/ extending, (b) (6) confident the funds will be available soon. IGE may need to be updated as well.	no change, still waiting on funding for the rest of the project. It is out for advertisement, with proposals due on the 1st of Feb 2016.	

<p>(b)(6),(b)(7)(E) sent out an updated cost for the entire project, and we are now at 100% design. Corps doing their BCOES review and ready to go to bid with this but no funds yet for construction - there is a CR in FITT for over a year - no status on getting the funding - after this month, it will go on hold</p>		<p>100% design in and final commnets are in, preparing bid package for end of January, There is a CR for (b)(6) in FITT for fund required, if we don't get a bid on the project, otherwise it will go on hold.</p>	<p>will be held on 15Dec via conf call. Invite has been sent. ENV Catex has been completed, no Real Estate Actions are needed. There is an existing CR in FITT for the difference in funding for this project needed. Construction estimate is at (b)(5) and total project cost with Corps support is (b)(5) we need about (b)(5) Hoping for funding to be released soon so it does not have to go on hold.</p>	<p>got 60% design in and review will be held mid-October. The first A/E estimate of the project has a construction cost limit of (b)(5) and Total budget at (b)(5) including design and corps fees. There is a standing CR for the difference in FITT - not an equitable adjustment since no bids yet. Design may be complete in December and then be ready to bid if we have the funds.</p>
<p>Sector book updated yesterday, (b)(7)(E) is on schedule, bid opening at 2pm tomorrow. There will be no source selection board but a low bidder. Preliminary schedule for the design of the (b)(7)(E) renovation but will need to discuss the sched with (b)(6),(b)(7)(E) after we have a design team down at the facilities. No CRs, no REAs, will know more about the budget once bids come in tomorrow. Follow-up will be the next milestone with the Congressional notification - will secure signatures for the notification from USACE, to award on 22February</p>		<p>There are 2 parts - interior renovation in the (b)(7)(E) bldg to be completed in 1November. Advertising for bids went out January 5. Bids to open on Feb 5. January 13 site visit scheduled for contractors that submitted their information. For (b)(7)(E) holding area for (b)(7)(E) - Corps working on the preliminary design, design meeting for week of Jan 18. Tentative completion date is 24June. Award in September. (b)(6),(b)(7)(E) will put together Agenda for next week, formal site visit meeting to start at 9am. No Q&A session since they are required to submit it in writing. Meeting on the 14th with Sector from 1-3pm.</p>	<p>Sector Books update this morning. Property has been completed in the design phase for the (b)(7)(E), 100% revised plans will be completed on 4Dec, all the upcoming milestones discussed in the weekly call, and on track. (b)(3) (b)(5) . No BOMR actions.</p>	<p>Sector book updated last week. NTP date and construction complete dates are correct, but the Design complete and RFP are not accurate in FITT. Recent issues regarding fire code compliance has affected status and USACE has to redesign the (b)(7)(E) room to incorporate smoke partitions and may move contract award from December to mid- January. Per (b)(6),(b)(7)(E), will follow-up with (b)(6),(b)(7)(E) and move this back to December 31st award. No redesign on the (b)(7)(E) room and USACE waiting on the direction from BPFTI. NO CRs, NO REA, budget will be revised once cost is determined for the rework (b)(5) and will add this to Risk Register. Design Charette to be planned soon.</p>
<p>from last meeting on Tuesday - project is back on - will be revising the PRD and lining this up with the (b)(7)(E) PRD language, and get an estimate, and request funds from OTIA - and then mod the IAA to include the funding to complete the project and go from 35% design all the way to construction - using USACE for this project, and do design-build. Schedule depends on the funding, and will look at how building will be acquired.</p>		<p>See RGV (b)(7)(E) MCA Renovate/Expand (b)(6) at (b)(7)(E) Station below</p>	<p>Sector books updated yesterday for latest expenditures. Have our proposed plan dates if the project does move forward, but will still need to be adjusted depending on when the funding is approved. IAA was extended done last year for design money to quickly mod it to add construction funds. Expect to only do the first 3 projects, USACE has prepared all the needed documentation over to GSA for the 3 GSA leased projects.</p>	<p>Sector books update 2 days ago. On hold from the 35% design point because of requirement items that are not decided on, debate ib acquisition strategy and got to close to end of FY, and now stuck and not funded to move forward. Finalizing, getting PRD/ funding approved to send over to OTIA in Oct to move forward. 3 of the projects - (b)(7)(E) are GSA leased facilities - request to design through Lessor and GSA will work with them and Design Build from this point - Risk to be added to FITT. USACE to transfer that to Lessor. Others will</p>
<p>Stayed as a Priority- GSA Commercial Lease - working on the PRD with OTIA, received the final language OTIA wants in the PRD. Will be using GSAs IDIQ for the design, and finishing design through AE firm, and then going out for a construction contract. Complete PRD by Jan22 and will not be done till end of February so the sched will be a month off.</p>		<p>Sector books no longer have all 8 as active, 7 put on hold. Per OTIA to focus on (b)(7)(E) Station due to funding shortfall and reprioritization. Met with OTIA over PRD and in discussion on final language by COB today. Once approved, will route PRD for signing. Revised schedule close to GSA notional schedule. Added time in the designing phases. Once approved, and receive funding will have meeting with (b)(6),(b)(7)(E) and rest of team on the schedule. No CRs, reinitiating project from the 35% design, doing design well into next of the year, and towards end of year for the</p>	<p>See RGV (b)(7)(E) MCA Renovate/Expand (b)(6) at (b)(7)(E) Station notes, GSA leased Facility and will work with Lessor to do the construction</p>	<p>See RGV (b)(7)(E) MCA Renovate/Expand (b)(6) at (b)(7)(E) Station notes, GSA leased Facility and will work with Lessor to do the construction</p>

Last FITT Call Notes: 09/03/15: Last TACCOM Notes: 09/15/15: Last TI Notes: 9/16/15	FITT Call Notes: 07/23/15: TACCOM: 8/4/15: TI: 9/9/15	FITT Call Notes: 07/09/15: TACCOM: 7/7/15: TI: 9/2/15	FITT Call Notes: 06/11/15: TACCOM: 6/23/15: TI: 8/26/15
<p>9/03/15: There was a change in cost at 100% design, CR has been approved but funded at FY16 budget. Project is currently on hold, RWA with changes has been submitted. Waiting for FY16 budget to complete the project.</p>	<p>still waiting on a CR that was submitted, had meeting with (b)(6)(b) on 20July to explain what they are doing and they are taking an action on the CR moving forward. Dates on schedule are going to change, due to GSA funding has to be at 100% before funding. Sector books need to be updated today</p>	<p>Range is now at 100% design, cost went up - CR has been submitted and with the budget analyst. GSA will not put to bid until it is fully funded.</p>	<p>got 100% design from GSA with a price increase for (b)(5) because they did not take into consideration the total abatement that had to be done. CR has been submitted. Schedule should not be affected as long as CR is processed on time.</p>
<p>9/03/15: FITT updated 3Sept, Sector book page has a new picture of the construction. Have a total 13 CRs total (b)(5), risk identified at (b)(5). Most recent change is to conceal the overflow of roof drainings awarded for (b)(5). Pending changes for the bathroom (AS) renovations, and conduits (AT) - waiting on the contractor's proposal for both. Had a scheduling meeting last 26August. Current concern is the realistic completion date, and will know in the next couple months. Contractor has submitted a new schedule showing 22 days behind the base line schedule. (b)(7)(E) - CMU walls going up, (b)(7)(E) precast plank and slab completed. (b)(7)(E) walls up, (b)(7)(E) walls. 9/03/15: Had the 65% design review last week, moving forward to finalize the design and working on the security and IT systems. No schedule changes and no CRs. On funding - supplemental funds have been submitted on 28August to GSA and notified by PM that they have the funds.</p>	<p>FITT updated today 23July, total of 14 CRs at (b)(5) total, CR 13 and 14 are still pending approval. (b)(5) CR has been awarded but not updated in FITT. Will have more productivity starting end of July and will monitor work hours to get realistic schedule with a valid critical path. Contractor has new superintendent starting Monday. Project Schedule going through some changes to provide a realistic completion date and may not have that until 5 August, and will have a partnering meeting late August/early September. Last schedule was update 15July. (b)(7)(E) masonry continues for pre-cast (b)(7)(E) underslab and electrical (b)(7)(E) - Masonry for door frames. (b)(7)(E) - concrete floors and underslab work</p>	<p>FITT updated today 9July. Onsite meeting tomorrow with contractor on current schedules. 20July for the revised Schedule and Leadership meeting on 22July. 3 pending CRs - 11 and 12 are on tech review and 13 was just recently submitted, being reviewed. Pending contract action as result of the CR not being approved. AO for entrance slab revision, AP 1&2 - unilateral change for bearing plates, AI for foundation water proofing: all for (b)(5), (b)(7)(E) started placing stone, pouring concrete starting next week. (b)(7)(E) walls are up. (b)(7)(E) Walls up and ready for steel (b)(7)(E) - drain issues are holding up process but will pour this week. (b)(7)(E) - backfill inside (b)(7)(E) - walls are up. (b)(7)(E) - got up to 55% design, and hit a short fall on budget. The reprogrammed funds/Transfer of funds is in progress now, should be done in August per (b)(6)(b)(7) Will have a deep-dive meeting with IT staff for their requirements, and moving on to 65% design. Probably a week away from the 65% submittal - draft has been made, but schedule not yet updated, and confirming with GSA. Will be submitted and uploaded to FITT today with new BOD of March 2017. Per (b)(6)(b)(7) need to make sure GSA accepts the money right away.</p>	<p>FITT updated today, has (b)(5) allocated for the project, 12 Change orders for (b)(5). Change order AP for the bearing plates issued as unilateral at (b)(5) Change order pending AQ for added channels of the windows - proposal went out 11June. Risk at (b)(5) - already updated in FITT. Schedule is approved with day to day. There are errors in the P2 sched is being fixed, Construct complete is 14June 2016 and BOD 15June 2016. All foundation work is complete, underground plumbing continues, walls are going up, (b)(7)(E) conduit is being installed and work on electrical ducts are being worked on.</p>
<p>9/03/15: Sector book updated today 3Sept. Updated DNO list was sent out yesterday 2Sept. Not too many changes since June as (b)(3) RFP out for the sidewalk, helipad lights and the (b)(7)(E) room certification - proposal due on the 14Sept, Comfort survey is underway and due back to HDR on 21Sept. On the close out status, received the revised systems and O&M manuals, reviewed and loaded into FITT. Tracking down for LEED Submittal from Turner. Weekly calls with Turner and working towards finishing the DNO list. CR16 still needing budget analyst approval. As-Built drawings are in for final review and will be loaded into FITT. CR16 is approved via Branch</p>	<p>Sector book updated 23July, still getting DNO list closed out, getting ready to send a letter to the contractor to find out when they will be complete with the list. The reply for all 12 REAs is that all still have no merit. (total of (b)(5) they are asking for) Helipad lights, sidewalk and (b)(7)(E) Room Verification Scope routing internally and should be good to go for negotiations. Commissioning Manuals, warranty manuals, training manuals, test and Balance report are loaded in FITT. Systems and O&M Manuals were sent back to HDR for minor corrections and will get it back by early August. CR 16 waiting on budget analyst approval. Still tracking down on LEED submittal- where is the plaque? Warranty items are</p>	<p>Updated Sector Books on 2July. Scope of work for the certification of the (b)(7)(E) room along with the sidewalk to Flag pole, and Helipad Lights will all be contracted with contractor doing Garage floor, and beginning next week. Put in a CR for more funds for that work and the construction close out, and letter writing campaign. DNO list still trying to complete. Starting the upload of Close Out Docs into FITT. (b)(3)</p>	<p>Went through the ribbon cutting, Corps finishing up solicitation for the certification of the (b)(7)(E) room, working on the sidewalks to the flag pole and repair of helipad lights, garage floor repair all done, last CR 15 is still waiting a budget review - (b)(6)(b)(7) will check back on status. Working with Corps on the closing and turning construction. Finishing the closing of project. (b)(6)(b)(7) will find out about the deobligation of funds.</p>
<p>9/03/15: Project complete, geothermal system had many existing issues and new wells were being drilled. Geothermal plant corrections was redesigned, contractor has submitted a revised design and has an open review in Dr. Checks that closes early next month.</p>	<p>contractor working on warranty items, well completed his week and at (b)(7)(E) feet depth and will check to make sure it supports the geothermal system for HVAC. Continuing work on the redesign of the whole system, and fix the alarms that are going off. Notified in a letter to the contractor (b)(3). Once redesign docs are in, will do the review process and then the contractor will provide their schedule.</p>	<p>No full updates yet. Revised design is due this week. Geothermal redesign due 7July, no other status heard yet, including the open punch list items.</p>	<p>Contractor continues to work on figuring out the solution for the geothermal plant and HVAC System, redrilled Well 1 and that did not work. Started another well and will monitor that if the supply and quality works. Will continue on the redesign of the HVAC system which is due next week. July 7 will have a schedule for implementation assuming the design meets approval. Erosion control and concrete issues will continue to be monitored. A few punch list items that have nothing to do with the geothermal plant have been ignored, and needs to be fixed.</p>
<p>9/03/15: Extended deadline of bid to the end of October.</p>	<p>Proposal due date moved to 30October and RFP has been amended. RE and ENV complete. TXDOT agreement is already in place just waiting on the governor's signature. Site visit from June is sufficient.</p>	<p>Still on hold, extending the bid date to 30October. Advertised on 5th June, 23June Contractor site visit, bids due on 29July, but if no funding until next FY, need to make adjustments. Will ask (b)(5)</p>	<p>solicitation was advertised on 5June, proposals due on 29July, Sept 21 award date. Contractor site visit for 23June at 8:30am, ENV and RE and design has been complete. Just waiting for funding to start construction.</p>

<p>9/03/15: Finished up the 30% design review and the 60% design review set to go out 11Sept, tracking a review conference on 22Sept. Still only funded for design and not yet the construction.</p>	<p>moving forward with the design, AE contract awarded. Scheduled 11August for 30% design review. Funded only for the roof and has a CR for [REDACTED] for the HVAC portion on hold.</p>	<p>Awarded AE design contract on 17June, and had a kick off meeting 23-25June. Will have a 30% review meeting on 11August. FITT will be updated with new schedule from AE design packages. Currently not funded for construction on the HVAC, only funded for the design and construction of the roof, but using portion of those funds for HVAC design.</p>	<p>only funded for the replacement of the roof but will move forward with the award of the design contract to do roofing and HVAC. Package is in contracting and expecting award by next week. Plan on having a charette on the 24th of June, waiting on AE for verification and will send invite to everyone. For the CR for HVAC at [REDACTED] that is pending (b) (5)</p>
<p>9/03/15: Design team reviewing design package, schedule revised, and tracking the release of solicitation to end of October, with an award on January of next year. CR for (b) (5) that needs approval, has been processed and should be ready by time of award.</p>	<p>in design phase, 95% drawings are available, design review meeting for 3August. There is a CR for [REDACTED] since original IGE was only at [REDACTED] and only had [REDACTED] in place to cover construction. The CR will cover the additional funds needed. Drawings are available at FTP site for review, will need comments before review, by July 31.</p>	<p>in design phase, 95% design conference planned for 3August. (b) (5) Change Request due to short budget at 65%, and will be tracking that CR to make sure it is done in time for bids.</p>	<p>RE Complete, now with ENV, had a 65% design review on 2June, tracking a 95% design review on 3August. Funding issue since only [REDACTED] allocated and will need (b) (5) not an Interim anymore, will be a [REDACTED].</p>
<p>9/03/15: At 35% design. Submittals completed with Corps and OTIA - there are several open items worked with OTIA, and trying to get the Acquisition Strategy wording from them. Have not heard back from them, want to add those in the PRD and will submit a revised PRD. Funding will be in the new FY, and modify existing IAA. PRDs are being revised again after review with OTIA - now on the 8th version of the PRD.</p>	<p>35% design complete. 7 of 8 projects are in holding pattern. Sent a message to GSA regarding the facilities under them and asked what their intent is with the design. There are no funds to continue forward with the design. Just working on the site analysis for the [REDACTED] room and will go to OTIA for a decision past 35%. PRDs need to be reviewed and finalized with OTIA, including ceiling heights. FITT updated 23July and schedule will remain until we get a headway on the decision to move past 35% design. Schedule in FITT are not the current ones that have been sent to OTIA, for next week [REDACTED] (b) (5) ? still deciding on [REDACTED]</p>	<p>35% design has been completed - submittal, review and comments done. Original PRD funded at 35% only and cannot go further and may be going on hold. In the process of finalizing individual PRDs for all the [REDACTED] Projects that is taking longer in processing. Need to send communication to [REDACTED] [REDACTED] regards to issues on the project and help to determine path forward. [REDACTED] (b) (5), (b) (7)(E) [REDACTED] BOD to about May 2017 instead of 2016</p>	<p>Completed the 35% review on [REDACTED] (b) (7)(E) projects. Will have the review conference in 16June, OTIA had it rescheduled. (b) (7)(E) needs additional time to put together package so that 35% submittal will be done on Friday, 12June, following review cycle will be the 15June to 25June. [REDACTED] checkpoint is on hold pending the progress for the new CP. The IAA Expires 14Aug for the 35% design for the 8 [REDACTED] projects. Working on the white paper for [REDACTED] (b) (5) [REDACTED] or Human Factor Engineering, OTIA has asked for SME to do assessment for each station [REDACTED]</p>
<p>See RGV [REDACTED] MCA Renovate/Expand [REDACTED] at (b) (7)(E) Station notes</p>	<p>See RGV [REDACTED] MCA Renovate/Expand [REDACTED] at (b) (7)(E) Station notes</p>	<p>Completed 35% design, looking at delivery of March 2017</p>	<p>See notes from RGV [REDACTED] MCA Renovate/Expand [REDACTED] at (b) (7)(E) Station</p>

BPAM WEST CORRIDOR						
Sector	Program Type	Project Title	FM&E Number	TRIRIGA NUMBER	CBP PM	CBP Analyst
WEST CORRIDOR USBP FACILITIES						
Big Bend	Facilities	BBT BBT REA Purchase Three Modulares at SHQ	(b) (7)(E)	(b) (6), (b) (7)(C)		
Tucson	Facilities	TCA (b) (7)(E) MCA Station Heating/ Cooling				
El Centro	Facilities	ELC (b) (7)(E) MCA Provide Sewer Line to (b) (7)(E) BPS				
Yuma/ El Centro	Facilities	ESPC Energy Conservation Project				
El Centro	Facilities	ELC ELC MCA Upgrade Security System				
San Diego	Facilities	FC SDC (b) (7)(E) Build (b) (7)(E) Agent BPS				
WEST CORRIDOR AMO FACILITIES						

(b) (7)(E)	Facilities	(b) (7)(E) MARINE UNIT REPAIRS	(b) (7)(E) (b) (6), (b) (7)(C)
(b) (7)(E)	Facilities	(b) (7)(E) and Measures Repairs	
(b) (7)(E)	Facilities	(b) (7)(E) System Repairs	
Tucson	Facilities	(b) (7)(E) Build New Facility at (b) (7)(E)	
Tucson	Facilities	Stormwater system in (b) (7)(E)	
Tucson	Facilities	Singlepoint Refueling Point in (b) (7)(E)	
Tucson	Facilities	(b) (7)(E) Install Big Ass Fans	
Yuma	Facilities	(b) (7)(E) Construct Shade Structures	
San Diego	Facilities	(b) (7)(E) Expansion, Building (b) (7)(E)	

San Diego	Facilities	(b) (7)(E) Pave Parking, Install Fans & Various Rprs	(b) (7)(E)		(b) (6), (b) (7)(C)	
San Diego	Facilities	AMOC Reconfigure Building				
WEST CORRIDOR TOWERS and TACTICAL INFRASTRUCTURE (CTIM						
West (Big Bend, El Paso, Tucson, Yuma)	(b) (7)(E)	(b) (7)(E) Maintenance	(b) (6), (b) (7)(C)			
Pacific (El Centro, San Diego, Spokane, Havre, Grand Forks)	(b) (7)(E)	(b) (7)(E) Maintenance				
West (Big Bend, El Paso, Tucson, Yuma)	(b) (7)(E)	(b) (7)(E) Maintenance				
Pacific (El Centro, San Diego, Blaine)	(b) (7)(E)	(b) (7)(E) Maintenance				
Big Bend	TI M&R	(b) (7)(E) Operational Roads				
Big Bend	TI M&R	BBT TI M&R Activities				

El Paso	(b) (7)(E)	(b) (7)(E) Replacement			(b) (6), (b) (7)(C)
El Paso	TI	(b) (7)(E) Crossover	(b) (7)(E)		
El Paso	TI	(b) (7)(E) Additional (b) (7)(E) ence			
El Paso	TI	NA EPT (b) (7) (E)			
El Paso	TI M&R	EPT TI M&R Activities			
Tucson	(b) (7)(E)	(b) (7)(E) Project Road Design and Construction - (b) (7)(E)			
Tucson	(b) (7)(E)	TA TCA (b) (7)(E) Upgrade Legacy (b) (7)(E) Power			
Tucson	(b) (7)(E)	TATCA (b) (7)(E) Improve (b) (7)(E) in (b) (7)(E)			
Tucson	TI	(b) (7)(E) Roads - Zone (b) (7)			
Tucson	TI	(b) (7)(E) Roads			

Tucson	TI	NA TCA (b) (7)(E) Road Improvements	(b) (7)(E) (b) (6), (b) (7)(C)	
Tucson	TI	NC TCA (b) (7)(E) Construct (b) (7)(E) Crossing		
Tucson	TI M&R	TCA TI M&R Activities		
Yuma	TI	(b) (7)(E) Road Repairs		
Yuma	Military	(b) (7)(E) All Weather Road		
Yuma	TI M&R	YUM TI M&R Activities		
El Centro	Military	(b) (7)(E) ELC (b) (7)(E) All Weather Roadway		

El Centro	TI	(b) (7)(E) Replacement	(b) (7)(E)	(b) (7)(E)	(b) (6), (b) (7)(C)	
El Centro	TI M&R	ELC TI M&R Activities				
San Diego	TI M&R	SDC TI M&R Activities				
San Diego	(b) (7)(E)	TC SDC (b) (7)(E) Construct Field Tower	(b) (7)(E)	(b) (7)(E)		

Executing Agency PM	Project Status	BPAM Project Update: 02/15/18	
(b) (6), (b) (7)(C)	Active	(b) (6) has sent the hard copies to (b) (6), (b) (7) and will send scanned copy of the titles to (b) (6), (b) (7) this afternoon. Per (b) (6), (b) (7) we have drawings, so she just needs the copy of the transfer documents. (b) (6), (b) (7) still need to review docs before we remove this from the brief (b) (6), (b) (7) to find out who should be holding the deed.	
	ACTIVE	Currently working on the cooling project, drawings are supposed to be back from USACE by tomorrow, 2/16 for review on the changes to the plans, once approved, we will do the SOW and do the bid. Per (b) (6), (b) (7) plan is to award by April. Should be done this FY, around the end of August - during the summer. Per (b) (6), (b) (7) will need to plan for portable cooling in the station. Per (b) (6), (b) (7)(C) is aware of this issue already.	
	Planning	currently working on this portion of the projects which is part of a larger IAA, working with (b) (6), (b) (7)(C) and team in separating this project from the rest on it's own IAA with its own nonexpiring money. (b) (6), (b) (7) to work with (b) (6), (b) (7) and (b) (6), (b) (7)(C) for a meeting with the CPA there to discuss the plans/ options of having it's own leach field/ or establishing the sewer connections and determine path forward.	
N/A	Active	Per (b) (6), (b) (7), FMB submitted a UFR for the additional (b) (5) of funding needed. As soon we get the money, will add to PR and fully release it. Delayed essentially due to the CRs that we cannot execute at this time. Fitt has been updated and schedule changed to May completion, depending on the interconnection agreements and have more answers by the next call.	
(b) (6), (b) (7)(C)	Active	construction started Jan 29, all going as planned with a potential risk coming up, there are components missing in the design and working with contacts at TRM of what they are and the pricing. (b) (6), (b) (7) to get back to (b) (6), (b) (7)(C) on the funding update.	
	Active	had the 35% design meeting in December, working on the site area and working on improving the site cost. Currently scheduled to do the 60% review on 13 April, but may have another site charette coming up with the A/E firm. BUT, Successful with the ground water study, EA work on site impacts. Working on the condemnation action for the (b) (6), (b) (7)(C) Property which will require an update on the appraisal. Once we get the confirmed map of the impact along (b) (7)(E) we will verify the land and also work with the state for the deceleration lane on (b) (7)(E)	

GSA	ON HOLD	still on hold, we are cancelling the contract awarded to GSA Special Projects group, but not getting exact dates on when this will happen. Currently working with the GS FAS group on getting verification if installation service is available if we purchase the products from them. Will need to be a direct procurement with CBP and to coordinate with GSA/FAS for the install. RWA work to deobligate the funds back to CBP. (b) (5) Per (b)(6),(b)(7)(C), since it's nonexpiring, it should come back to us, but there is a deob delay of at least one month (b)(6),(b)(7)(C) needs to account for possible delay if we take this route (b)(6),(b)(7)(C) to see which route to take on this one.
	Active	project is now two phases under the same contract, access control is complete and accepted; and the (b) (7)(E) will be started next week and be done late March.
	Active	submittals have been approved and airport and CBP has approved the contractor's plans, incorporate an audit on airport security. Delivery of windows is 8-10 week delivery and so contractor has requested extension to contract so the completion will not be till May 5th... Doing access controls replacements starting next week.
(b) (6), (b) (7)(C)	ACTIVE	(b)(3). Working on a course of action with GSA
N/A	Active	Design was submitted and approved to use combination trench drains/ Underground pipe storm drains to accommodate site slope and utility interference. Beginning work on installation of trench drain and storm drain. Project progre ing on chedule
N/A	Active	Mod complete to add funds for scope change. Awaiting material submittal for refueling equipment.
	Active	Electrical Install complete. Work stopped temporarily in (b) (7)(E) due to high priority aircraft maintenance in the area we need to occupy for this installation. This will push completion date - undetermined at this time.
	Active	Complete as of 7February. Still need to create new BU's for two new structures and complete TECO.
(b) (6), (b) (7)(C)	Active	still pushing to complete the building, the contractor is behind schedule and ribbon cutting is now on March 22. Per (b)(6),(b)(7)(C) had another detailed discussion with USACE and AMOC and drafting a letter requesting access in use for the 3 rooms, starting on the 21st for the data activation. starting on March 5th, placing more items in the buidling.Fire wall panels are in and have been tested, still will be a construction zone through the ribbon cutting but will get more updates.

	Active	Carpet Complete. Roof ongoing. Pavement to begin shortly.
(b) (6), (b) (7)(C)	Active	Received the 65% design submittal and sent out to the team for review, Projnet has been opened and will be on until February 28. week fo March 5 will be the design review meeting at AMOC. Same week is also the pre-final inspection of the expansion. People involved in both the expansion punchlist and design review meetings. CR pending verification of fund transfer from the other project.

(CTIMR in Green) NO CALL TODAY at 12pm PT

FAA	Active	
FAA	Active	
FAA	Active	PM Work paused due to low funds. Full funds received and IAA mod underway, expected by 1March 2018. Emergency funds available for mergency repair
FAA	Active	PM work along southern border paused due to low funds. Blaine will go forward as planned due tot funds from \$1.9M received last Fall. IAA mod underway to fully fund PM for the remainder of the year
(b) (6), (b) (7)(C)	ACTIVE	
	ACTIVE	

(b) (6), (b) (7)(C)	Planning	Kick-off meeting occurred 1February. Mobilization to begin 23 Feb.
	Active	
	TBD	
	Active	
	Active	
	Active	
	Active	
	Active	
	Active	
	Active	
	Active	

	Active	
(b) (6), (b) (7)(C)	Active	
(b) (6), (b) (7)(C)	Active	
(b) (6), (b) (7)(C)	Active	
	Active	
(b) (6), (b) (7)(C)	ACTIVE	

(b) (6), (b) (7)(C)	Active	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
(b) (6), (b) (7)(C)	Active	FAA/ Parsons completing back check on comments from DOD. (b) (6), (b) (7)(C) s currently conducting calc for foundation loading.

BPAM Project Update: 01/18/18

ust finishing up the transfer documents, will be sending them to (b) (6), (b) (7)(C) by next week and is dependent on how fast (b) (6) can get signatures on his end for the 11 modulars. Right now they are formatted as property transfer documents that include drawings. Still only have 7 of the 11 titles since still having issues with getting the 4 (b) (6) to provide the copies of the titles to (b) (6), (b) (7)(C)

Did the final walkthrough on 1/17 for the heating portion and have some small punch list items that should be done by COB today. The cooling portion is part of the heating project, and they did the design walkthrough also yesterday 1/17, making alterations to the current design. PRD routed is an amendment, FITT updates should be good. Funding is good through end of POP and IAA is good till end of FY. Looking at March for an award for the cooling portion, and 4 months for construction. Per (b) (6), (b) (7)(C) get a dropdead date for when we pull money back.

(b) (6), (b) (7)(C) has contacted ENV and have the health requirements from (b) (7)(E) County, and looking at an onsite waste water treatment mound system. Will be sending this over to (b) (6), (b) (7)(C) and have him take a look at this. If needed, we can redraft the PRD since it's a different system. Per (b) (6), (b) (7)(C) please forward info to (b) (6), (b) (7)(C) also.

Supposed to be completed at end of November, (b) (5) ...and still working on that. Hoping it will be completed in 2-3 weeks. Also need to get additional funding to upgrade some electrical panels, we have (b) (5) in change management and will need an additional (b) (5). It cannot be added to the ESPC project costs for reimbursement. New completion date is end of March 2018

Kick-off meeting scheduled for this Monday, Jan 22, work to start on Jan 29. To be done by June 2018, should have no scope or funding changes so far.

had 35% design review last week. Estimates are still higher than the budget allowed and will have a meeting today to address some issues up the chain. Designers and cost estimators are looking hard at the estimates for any corrections that can be done, and try to reduce amount for prepping of the site. Well has been set, waiting for geotech information back, this will also dictate some of the costs.

currently on hold at this time pending further direction from GSA

project almost done, systems trainer will be at (b) (7)(E) next week to train the staff on the use of the new system and it will be done.

just today received the 100% drawings from the contractor, will submit to the (b) (7)(E) for their approval and then start the installation.

proposals are due Jan 22, and scheduled to meet Jan 29 thru 31 to review proposals and hold the source selections with GSA. Planning for the groundbreaking ceremony in August, with construction to start end of July. This event was forwarded for S1 consideration

Project underway, removed the roadway where the storm was going, working on the solution because of so many utilities underground in the vicinity. Waiting for the options after the survey from combo of surface runoff and trench drain, then to sewer pipe

CR in process, had initially scoped replacing the fueling system with a (b) (7)(E), so we had to change the scope to accommodate that for a (b) (5) CR. About 8 week lead time to get the equipment ordered. PRR Amendment routed to (b) (6), (b) (7) already

project underway, electrical work being done in the hangar, fans have been delivered. One was damaged during delivery so will be sending that one back. Anticipate to complete Mid-February.

Project began this week, digging the footings for the shade structure, running some of the main electrical for the lights on the structure.

Project is over 80% complete, (b) (3) Still targeting to complete by the end of February, planning to work on the weekends now... Furniture to be installed next week, ADP racks this week, working on small issues based on the drawings. Hard push to get this one completed by Feb 28

getting into 3rd phase of carpeting in the offices, had to do a mod for the roofing to make sure of water tight transition on the roof. Will be starting roofing and paving next week. Run the electrical for the big ass fans going into the hangar as well.

to be done after the staff moves to the new building. Month delay on the A/E working towards the 65%. Should have gotten all the answers they needed. And Looking at a late February 65% meeting, and to get an updated schedule for finishing up the design from USACE. Plan is to use Sole Source 8A currently working on something at (b) (7)(E) Project will need additional funding, hopefully from any saved funds from the AMOC Expansion. Award will not be till late summer, and then will go on for about a year. For AMOC, there is a request for an AMOC Site Master Plan. Will work that master plan through (b) (6), (b) (7), but currently a PRR pending FY18 funding, (b) (6), (b) (7) is aware of it and got the estimate already.

60 open tickets, BBT 1 ticket, EPT at 31, GFN at 31, TCA 12 and YUM with 3. One active emergency at (b) (7)(E). Problem corrected except for module relay board, which is on order

3 Open tickets at SPW Sector, zero emergency items

going on in Tucson through January and scheduled to end Jan 31, Yuma will start Feb 12, RgV on March 5th. No issues currently reported

M&R in San Diego and El Centro ongoing to end March 3rd, no issues to report at this time

conducted site visits on Jan 9 and went there in conjunction with the (b) (7)(E) Project. Evaluated with the contractor and coming up with the IGCE to identify how much it will cost to include milling on that road, and areas that need to be raised. will have a follow-up call with (b) (6), (b) (7) on the path forward. We are still having RE issues (b) (7) miles of road still red in the middle of this project. To work with (b) (6), (b) (7) to do this discussion on path forward.

visited the section of drag road that is (b) (7)(E) between (b) (7)(E) and (b) (7)(E) and identified that we have to do some maintenance work there. Looking to get the IGCE out there to do blading and veg removal to be done in the next couple months. We have (b) (7)(E) Road that can get work done and hopefully the landowner sees our effort.

construction kickoff meeting is planned for Feb 23
ast update from (b)(6);(b)(7)(C) says that they have not solicited for the proposal yet, and should try to do that in the next 4 weeks using an SBA on this effort.
This is a separate project identified by (b)(6), (b)(7) on a site visit, steel from (b)(7)(E) to be used for it... project back now to contracting with USACE. (b)(6), (b)(7) to check in if this will still push through.
Finished submittals review and had a precon meeting on Jan 12, demo and construction has begun. Slight slide on the schedule due to change of (b)(7)(E), (b)(7)(E) to complete July 21.
completed 6mos extension on Dec3, all tasks completed minus 2 since the work was not needed. Exercised the 2month option and procurement is tracking to re-award by mid January. (b)(5) so will do another 2 month extension that will begin Feb 4 to first week of April. there is no break in service at this time.
no updates at this time, waiting for any Real Estate updates from the holidays
(b)(7)(E) completed - only (b)(7)(E) contingent on the access road completion.
(b)(7)(E) Access road callback is complete. However, it needs hydroseeding and watering over the next 7 months to stabilize the shoulders. Construction kickoff meeting for (b)(7)(E) road is acheduled for 30 Jan 18.
work started Jan 2, completing it March 30. Had some storm damage to cleanup at the start, have about half of aggregate base to apply, some remedial drainage pipe work and road grading to do before that, Still have meetings with (b)(6);(b)(7)(C) and Forest Service - confident that we can complete on time. have sufficient funding, (b)(6);(b)(7)(C) do a final site walk in March.
a CS was assigned and funding was received, proposed IAA was sent to Forest Service for review on 17January. USACE is checking on status of BWAT

Per (b) (6), (b) (7)(C), Tucson Sector aware of BBQ issues and have a call after this one to discuss path forward. ***This project is back on track, being executed as originally scoped for Military Deployment

95% design was submitted and reviewed in November. Project is placed on hold with still the intention to move to 100%, changes made to the drawings, engineers verifying the type of construction for the wall portion and the type of soil stabilization product to use, and will have a new cost estimate to come. Also verifying Seabees availability and capability to do this work.

Per (b) (6), (b) (7)(E) 1 is running smoothly, same as (b) (7)(E) 2 working the AORs. KBR is cutting checks, should be done by next week, and should be reviewing the work staff they have on. (b) (6), (b) (7)(C) to talk to TCA sector to get a waiver to go ahead and start work with the staff that they have. Per (b) (6), (b) (7)(C) received email from (b) (7)(E) command staff and they appreciate the support from the gap filler contracts, happy with the road work done. Thank you to FM&E and the contractors.

obtained approval for permit to run lines to get the construction water needed for the project. Contractor has installed 1000feet of geofab and web with base material. Plan to extend the POP due to the water issue to go through April 2018

(b) (7)(E) Fill contract has completed applying the soil stabilizer, 2 deployments scheduled for July and September for (b) (6), (b) (7)(C) more miles of All Weather Road.

(b) (7)(E) activated and continuing Sand mitigation on (b) (6), (b) (7)(C), doing the gate retrofits in the (b) (7)(E) area and also doing sliding gate, lighting and electrical preventative maintenance in the same area.

pe (b) (6), (b) (7)(C), waiting for rails still to complete this project. Per (b) (6), (b) (7)(C) please ask (b) (6), (b) (7)(C) to setup a call with (b) (6), (b) (7)(C) to get this going.

still looking for construction start of Feb 13, delayed due to ENV waiver litigation. Had a month delay when a lot of people were out of office. Briefing the updated schedules to the Wall Program team and completion to be 13October and still awaiting for an approved construction schedule from the contractor. Did complete the 60% submittal and 100% by end of January. Bridge and box culverts will be on a separate timeline. Coordinating with the POE Construction team. this may impact the traffic patterns and the warranties.

(b) (7)(E) ending on Jan31. had total of (b) (7)(E), gate maintenance done. Started (b) (7) (E), repair also done. (b) (7)(E) repairs on access ramps. Spot repairs on border roads. (b) (7)(E), veg removal and fence debris removal.

(b) (7)(E) repaired. Routine activities, scheduled (b) (7) (E) inspection delayed due to (b) (7)(E) to maybe resume next week. Completed manual gate maintenance along secondary fence. Crew also maintained (b) (7)(E) involving regrading, compacting, correcting slope. Removal of tumbleweeds. Crew started the maintenance of (b) (7)(E) drainage - debris removal. Culverts and Crates cleaned, veg control and removal going west. (b) (7)(E) starting on Feb1, on the process of loading the WP to WMS for fund certification.

have the 100% design and currently with the Navy for review. Got comments already from electrical representative, still waiting for some other comments from Main person in charge.

BPAM Project Update: 11/16/17

no new updates

Contract for re-installing heating units awarded on 29 Sep 2017. Construction started on 7 Nov 2017. Heating project under construction now at 20% complete. Will be done by Christmas. Work started on preparation of RFP for installation of evaporative cooling in the warehouse. Schedule is being worked now, but anticipate advertisement late January 2018 and contract award in mid-late March 2018.

(b) (5), (b)(6);(b)(7)(C)

This will be complete in December 2017.

Pre Construction meeting in El Centro 11/14/2017

Charrette held 23 to 27 Oct. 35% design scheduled for 11 Dec with review 11 Jan 18, Per ^{(b)(6);(b)(7)(C)}, Design Charrette held 24-27 Oct 17, next milestone will be **(b) (7)(E)** submittal, due 11 Dec 17 – comments due back to USACE 22 Dec 17

(b) (3) (b) (5)

Access control, (b) (7)(E) system replacement awarded and work in progress. Access control acceptance inspection scheduled for December 7, 2017. (b) (7)(E) work started 11/13/2017.

Access control system replacement awarded and work scheduled to begin 12/04/2017.

RFP to be issued by 11/21/17. Contractor site visit planned for 6 Dec 17 in (b) (7)(E) .

All subcontractors in place. Submittals coming soon. Construction start anticipated late December.

Working with vendors and subs to get equipment lead times. Construction start TBD.

Fans expected at site next week. Construction start early December.

Subcontractors in place. Waiting for submittals. Construction anticipated to start late January.

Construction beyond 59%. Initial Commissioning meeting held 16 Oct 17. Construction completion projected for 7 Feb 18, with Ribbon-Cutting on 28 Feb 17

Mod underway to remove hangar LED lights from contract.
Charrette held 17-18 Oct 17, awaiting 35% from A-E on 17 Nov 2017, with Design Review meeting 5-6 Dec 17
74 open tickets - BBT has 2 , EPT with 41, GFN has 17, TCA at 10 , and YUM has 6
2 open tickets in SPW
EI Paso M&R finishing up punchlist items this month. Tucson PM scheduled to begin in January.
San Diego sector maintenance and repair to begin first week of December. EI Centro corrective M&R primarily OSHA issues ongoing.
Site visit of (b) (7)(E) operational roads is roughly scheduled for the week of December 4th to identify condition of roads, extend of repairs/maintenance in onjunction with (b) (7)(E) Project
no new updates at this time

<p>Submitted to CBP on 11/03/17. Ant. Dates: 100% Submission Approval 11/22/17, Pre work 2/8/18, Construction Start 3/1/18. Revised schedule requested to be submitted by Parsons on 11/17/18. Anticipated dates are for completion of the tower installation Technology relocation direction approved by CBP on Last update noted that USACE will be pushing for RFP solicitation in November and an early December award.</p>
<p>30% design submitted and will be discussed with all stake holders on 11/16.</p>
<p>no new updates at this time - completed majority of M&R activities</p>
<p>Still on hold waiting resolution on RE from (b) (7)(E)</p>
<p>no updates at this time</p>
<p>no updates at this time</p>
<p>no updates - still on hold</p>
<p>IAA's currently has been forwarded to procurement by (b)(6);(b)(7)(C). Last communication (b)(6);(b)(7)(C) was asking for an assigned CS with (b)(6);(b)(7)(C)</p>

Received approval for \$80k of TI Programmatic funding to meet the current schedule for military deployment in late January or early February. Still need full funding on IAA.

95% Design Review and Comments Review Meeting completed on Nov. 1. Construction Documents proceeding to 100% CD's. (b) (5), (b)(6);(b)(7)(C)

(b) (7)(E) contractor (DBR) is proceeding with work plan in (b) (7)(E) and (b) (7)(E). (b) (7)(E) contractor (Martinez) proceeding with work plan in (b) (7)(E) and (b) (7)(E). One note with CTIMR contractor (KBR) is having some issues with them getting the TERO process started with the (b) (7)(E) to get clearance to work (b) (7)(E)

Contractor was able to obtain permits with (b) (7)(E) to purchase water for project. Should have water purchase cost offsets this week from Contractor to de-scope and modify POP. Sub- Contractor is scheduled to begin in talling 6" water pipe acro (b) (7)(E) within the next two weeks to establish construction water for project.

October MILCON Deployment is 100% complete. Army Platoon 557th ECC did an outstanding job on probably the most challenging stretch of the (b) (7)(E) All- Weather Road Project overall (b) (7)(E) Contractor is scheduling oil tabilizer to be applied to new road thi month Reque ted IAA POP to be extended through 2018 to execute two more deployments.

CTIMR Bridge (b) (7)(E) Burn Rate right on track (b) (7)(E) Mitigation ongoing, completion 12/29. Border Lighting and Electrical Inspections to include the one year ESPC LED Measurement and Verification checklist scheduled for completion 11/29. We have completed five (5) Urgent F&G (b) (7)(E) in (b) (7)(E) Gate Retrofit Activity has been delayed due to gate operator manufacturer, expected completion 12/29.

no changes at this time - still waiting on the guardrails to arrive. From last update: we are at 18 months and still waiting on guard rails.

DB Contractor kickoff currently scheduled for next Wednesday, 11/15. This will happen on time (b) (5).

(b) (7)(E) M&R just finished work plan 12
• Work area 1 option year 2 ended Oct.31 option year 3 started Nov.1, Work Plan 13 activated. Working on road maintenance (b) (7)(E)
(b) (7)(E) Gate maintenance completed. All wall breaches repaired

Completed the activities scheduled in (b) (7)(E) that ended on October 31, started (b) (7)(E) on November 1. For fence repair, additional (b) (7)(E) in (b) (7)(E) and additional (b) (7)(E) in (b) (7)(E) that were all repaired. For drainage repairs had (b) (7)(E) in (b) (7)(E) and (b) (7)(E) in (b) (7)(E) that were repaired. Completed all road repairs in (b) (7)(E)
(b) (7)(E) Completed all the work for the (b) (7)(E) projects which included replacing light fixtures to LEDs and installation of relay switches on tower transformers. Submitted the Draft TECO of the electrical improvement project. Completed all the activities related to the special projects.

95% CD's received from the FAA/Parsons. In review with CBP FM&E. Just received CBP Environmental Comments this a.m. Design and Real Estate have already responded. Currently working the inclusions of all comments from our review. I hope to have completed by today, to reply to FAA/Parsons.

BPAM Project Update: 10/19/17

no new updates, (b) (6), (b) (7)(C) sent info for the grantee regarding the title to see if they have a complete set of them for at least one modular. Per (b) (6), (b) (7)(C) need to have a meeting together with (b) (6), (b) (7)(C) and with the owners and USACE contracting officer by next week.

PM trying to do another contract for the cooling requirement. Heating contract had a 9/25 award. Pre-con meeting scheduled for 10/30 with contractor, and the NTP will proceed then on the same day or day before. This will have a 90 day POP with BOD of 1/29. But should be completed in December 2017. All good to go, will have a meeting for the cooling requirements tomorrow at 9am in (b) (7)(E) station.

(b) (5), (b)(6);(b)(7)(C)

no changes, completion is still set for December. Per PMA, the project needs a TRIRIGA ID assigned for the project before it is completed

The NTP will be signed next Tuesday. We will do a meeting in the ELC conf room. Per (b) (6), (b) (7)(C) we moved \$500K for this one. Per (b) (6), (b) (7)(C) find out what the risk amount is and see what can send back right now.

The design charrette is next week. The A/E and USACE will do a tour of old (b) (7)(E) station and then to the new site, and will look at (b) (7)(E) station also for a feel of a real (b) (7)(E) agent BPS. (b) (6), (b) (7)(C) still needs to reach out to San Diego Fire Authority about being behind their site, but should be on track. for next week's charrette.

no updates at this time

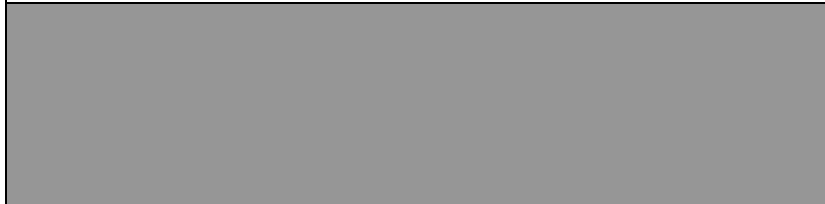
Had the pre-con last week, the Contract has been awarded, start date is 11/3 and should be off and going.

the date for (b) (7)(E) is 11/6, pre-con was also done last week, start of work is 11/13 and good to go.

RFP currently under development, expected complete by 10/25.

Awarded 9/28. Held site visit with PM in Tucson on 10/19.

Awarded 9/26. Met with contractor 10/19. Expect schedule by 10/25.



Project is ongoing, and just had the weekly meeting today. From the last payup, contractor is at 59% complete. The construction is mostly inside, exterior walls, stucco on exterior, working inside on the door frames and doing the drywall. Painting to start next month. Finishing up the mods and have final one to do, also planning the ribbon cutting. There is still no permit for water and sewer yet, already followed up and USACE is checking with March Air Base for a utilities POC.



design awarded to Obrien Engineering on 9/29 for \$516K, and had the charrette this week. Started the 35% design and have questions to resolve, have an existing FSS system in the building, can we get it removed? Will figure how to cover up when removing. Per (b) (7)(E) on the Coordination and Security concern regarding the (b) (7)(E) - workers have to be cleared and USACE is working on that with the right contractors. (b) (6)(b) (7)(C) has some concerns on the work and cost of the (b) (7)(E) in the building - need a conf call with (b) (6)(b) (7)(C) on the concern of costs on what they are doing there.



87 open tickets, 2 in BBT, 52 in ELP, 17 in GFN, 10 in TCA and then 6 in YUM. We have 1 emergency for Johnson - the (b) (7)(E) repair is approved with FAA and just scheduling the fix (b) (7)(E) work till going

2 open tickets in Spokane and waiting for the FAA to come through there

M&R work in (b) (7)(E) has been extended to October 31.

(b) (7)(E) M&R underway.

Site visit of (b) (7)(E) operational roads is roughly scheduled for the week of October 30th to identify condition of roads, extend of repairs/maintenance in conjunction with (b) (7)(E) Project

No new updates or changes at this time

The tower erection has been moved to a separate effort from the migration of (b) (7)(E) equipment. Parsons states 4-24 hour (b) (7)(E) disruption possible during equipment migration.

(b) (3) (b) (5)

Project awarded to Journey construction on September 29th. Completed Pre-Design meeting on October 11th. Flow models and levee design specs requested by design team from IBWC and have been forwarded to contractor. Survey of bridge and levee was conducted on October 13th. Design portion of project POP is December 28th.

Have completed the majority of M & R activities west of (b) (7)(E). Started maintenance blading and vegetation debris removal from (b) (7)(E). Schedule in line to complete all identified tasks identified in work plan by end of 6 month extension of 12/3.

RE actions still pending in November, Council meeting with (b) (7)(E) on 10/18 did not yield any schedule for RE approval or path forward with revised (b) (7)(E) tower site deployment (Phase I). Have completed CR with USACE for revised plans for procurement per (b) (7)(E) if moved forward in future by (b) (7)(E)

no updates at this time

no updates at this time

still same status, on hold till November

Still waiting on the required funding per FMB, no time frame, on hold for PRD creation. Coordinating with the Forest Service, since work needs to occur before winter and hoping for an early November start. FMB is tracking that, just a matter receiving the funding at this point. FUNDing is part of list that (b) (7)(E) is tracking.

Still same status, working on the funding issues. Projected drop dead date for advertising is for early October but never heard any feedback from USACE, will have the last call tomorrow. (b) (5)

. Per (b)(6),(b)(7)(C) (b) (5)

We need to collectively agree on the design, need go back to (b)(6);(b)(7)(C) to make sure that in agreement with the

Design is currently under review for comments, 95% design is completed last Friday. Meeting onsite in (b) (7)(E) on 11/1. USACE working on revising estimates to offset the construction cost and will be a CR#2.

We did get the 8 month bridge on Sept 30th with KBR, had some contract mods for the (b) (7)(E) contract, and taken care of and should be beginning work next week, (b) (7)(E) is also beginning work next week. WE should have coverage for everything - Per (b)(6), (b)(7) thanks for your hardwork.

The NTP was awarded Sept 27 and had issues with drafting water from the (b) (7)(E) Getting help from RE and USACE but was not successful there. Contractor is working an agreement with (b) (7)(E) on getting this done and will know more later today, there may be a associated cost with that and will have to do a mod. Contracting is hauling materials onsite, and have 5K tons of it on site and will be invoicing for that.

Had mid deployment review meeting last night with JTF North and USACE, project is about 58% completed, And planning for a March and July deployment for FY18 and have all the materials onsite to complete.

We have activated Work Plan 198, sand mitigation for (b) (7)(E) in progress to go all the way to (b) (7)(E) and gate repairs in progress for completion on Nov 17, in progress of Vegetation removal for completion October 27. Per (b)(6), (b)(7), thank you for stepping in to this role and continue the great work.

No updates really, still waiting for the delivery of the guard rails to finish out this project. (b) (5)
? It will not be a heavy lift for CTIMR to do it. We're kicking off Option year 3, and we can put this railing effort in the contract... there should be enough money to cover but don't have exact amounts. We are at 18months and still waiting on guard rails. Per (b) (7)(E) is staying on to get you these rails and finish the work, and will work on the cost comparison between CTIMR and USACE and determine path forward.

no changes on the schedule for this. Still going to make the congressional notification dates and finalize their checklist by 31 October and have an Award by November 7. SSEB was the first week in October. Kick off meeting is planned for 11/15.

currently finishing Work Plan 12 in Option Year 2, developing Option Year 3 for Nov 1, all work activities planned should be completed for this work plan.

On (b) (7)(E). For fence repair, had additional (b) (7)(E) repaired with the total of (b) (7)(E). Install done for motorized gate in GSA lot, and added generator, and also bladed the GSA Lot. For drainage repairs had (b) (7)(E) with a total of (b) (7)(E). Road repair completed for (b) (7)(E). Completed all road repairs in (b) (7)(E) access Road. Repairing (b) (7)(E) for a buried culvert. Completed the lighting monthly inspection, did the vegetation control in (b) (7)(E) east down to the power lines. Did the 2 fences from (b) (7)(E) gate to (b) (7)(E). TECO'd all the Option Year 1 improvement projects. Working on planning the (b) (7)(E) projects which will include replacing light fixtures and renovation of tower transformers.

project requirement to test soil spoils and any problems with that will be handled with disposal and manifest created if needed. Waiting for 95% submittal which should be on 10/27. No other updates.

BPAM Project Update: 09/21/17

(b) (5), (b)(6);(b)(7)(C)

Per (b)(6);(b)(7)(C) need to have a call setup with (b)(6);(b)(7)(C) and USACE next week.

Paperwork is negotiated for (b) (5), and all paperwork is with contracting and expected to award tomorrow or no later than Saturday. Planning kick-off meeting with (b)(6);(b)(7)(C) and the contractor and also to talk about what we do with the remaining money., To see if we can get some cooling before next summer.

still on hold at this time (b)(6);(b)(7)(C) working with (b) (7)(E) on path forward.

no updates, on schedule for Completion in December 2017

to award on 23September, and the funds are available. Congressional notification is going through and Saturday is the 5th day of Congressional process. Per (b)(6);(b)(7)(C), on the Budget numbers sent yesterday - (b) (5)

set to issue the notification out to be in the position to award 4pm CT on Friday, Sept 22 (b)(6);(b)(7)(C) reached out to (b)(6);(b)(7)(C) about the notification procedure, (b)(6);(b)(7)(C) to check in with (b)(6);(b)(7)(C) for an update from the contracting officer on the 5day window of the Congressional Notification. Survey Topo is done and got the final product report. Did have the review of the draft traffic Study.

generator to be removed from SOW and only do the analysis of the circuits and loads of the critical systems that need to be on. Asking GSA to give delegated authority to obtain the generator once sizing is determined. Will also have a status call with GSA next week on the scope and the next steps for getting the project work started. Please add (b)(6)(b) to that call invite.

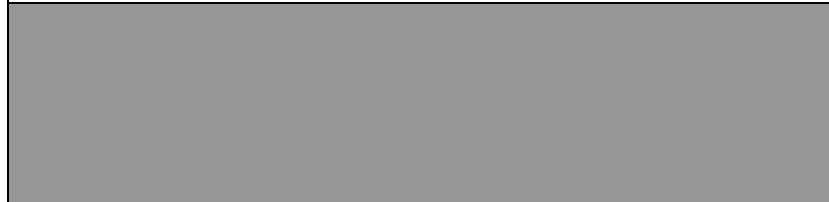
Pre-bid site visit was held, still having issues reaching out to contract specialist, bids not due until Sept 16 - and have sent email since this morning and no response still - (b)(6)(b) to call (b)(6)(b)(7)(C) on this issue

same status as above and assumes that bids not due till Sept 16, no response from (b)(6)(b)(7) still (b)(6)(b) to address with (b)(6)(b)(7) as well

received the updated concept design and reviewing that with (b)(6)(b)(7)(C) consolidating comments by end of the day and asking concurrence to proceed with the design as-is to avoid delays and put the RFP out. Plan to do the tweak during the actual design phase, plan to go out with RFP by Oct 18

(b)(5), (b)(3)

expecting proposal by tomorrow, contractor was having trouble getting a sub-contractor because of remoteness of site, but should still be good to go on this one.



Construction on going, ribbon cutting to be done end of February 2018. At 41% construction complete, starting to plan their commissioning efforts. Reviewing construction schedule once more on Tuesday. Schedule is looking at clean up and punch list for entire January 2018. Exterior work is to be done in December 2017.



A/E Bid is going out for best and final right now and anticipate to get that by tomorrow, and this will determine the award date. Will also have an alternative A/E to use on Saturday for another proposal. (b) (5)



It can possibly be done with AMOC for AMOC fund switch, because BRF is USBP funds and this one is AMF. (b)(6);(b)(7)(C) look into it (b)(6);(b)(7)(C) to send an email to (b)(6);(b)(7)(C).



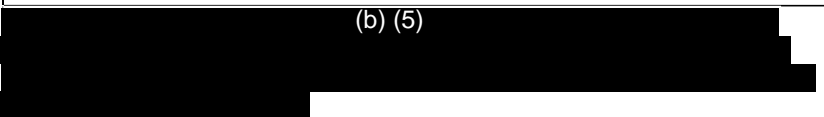
77 open tickets, 4 for BBT, 39 for ELP, 17 for GFN, 10 for TCA and 7 for YUM, no emergencies but have a couple that closely looking at - the generator at (b) (7)(E) FAA team i down in (b) (7)(E) for Preventative Maintenance.

2 open tickets, backed up UPS systems and will be fixed in the next FAA sweep in Spokane

M&R work in (b) (7)(E) is extended to October 26, issues with electrical that could not be resolved immediately. (b) (7)(E)

Finally switching over the fueling payments from FAA to CBP Central Utilities. FAA still has charged us in some instances, but working that out to make sure the change is fully implemented.

still on schedule to begin M&R activities in (b) (7)(E) in October, have a separate crew sothat the delay in (b) (7)(E) doesn't affect them.



(b) (7) is having the gate inspections, no other new updates

<p>spoke with FAA, and said 100% design is currently on hold, waiting for an RFI that they finally got yesterday, plan to separate the tower erection from the migration of the (b) (7)(E) work. New schedule to come with this change by next week</p>
<p>Need to check who the new USACE PM will be. USACE received revised proposal late last week, and kicked it back to the contractor giving them the entire week to work on it. Looking at awardng 9/29/2017. NTP on 10/15/2017 and should go in line with the irrigation.</p>
<p>received the proposal, and reviewed it, completed the tech evaluation on it and is now sitting with procurement waiting to be awarded. Looking at September 29. Received the ROA for construction, and ready to go.</p>
<p>moving West starting at (b) (7)(E), hit a couple of hiccups with large erosions and wash outs from heavy monsoon season. Addressed those under emergency repairs. Drove to the furthest point of the AOR and (b) (7)(E) and vegetation was okay so skipping work there. Still rolling on with our work plan that ends December 3.</p>
<p>RE actions still pending in October, trying to get USACE to get geared up for that. Have a CR in for some revisions to the plans, and removal of some of the sites for this initial start of construction. Working to get a schedule out to (b)(6),(b)(7)(C) asap.</p>
<p>have a call back to repair the (b) (7)(E) road after monsoon damage, The finished (b) (7)(E) record drawings are being accepted as they become ready</p>
<p>have resubmitted the (b) (7)(E) and have receive concurrence from their environmental staff. The finished (b) (7)(E) record drawings are being accepted as they become ready</p>
<p>still on hold until November.... Will continue the grading, drainage and application of 65% of the aggregate base.</p>
<p>have the signed PRD completed, funding to occur in FY18, got the completed IAA template and submitted that over to (b)(6),(b)(7)(C).</p>

99% design due to the additional Geo-tech work that was needed. Splitting up the mountainous area with a private design/build contractor and the low lying area with the MilDep. Need to get the build materials for the deployment in January - IAA with expiring funding - (b) (5). Will have a call with (b)(6);(b)(7)(C). BBQ is not listed as an FY18 priority, and will need to work on the funding.

can't provide the year round access, looking at no more than a 50 year event design... designing at a 25 year event structure that should survive a 100 year event. 95% design due in Mid-October, once quantity estimation is done by A/E, USACE will create materials estimation and narrow down the funding requirements.

Per (b)(6);(b)(7)(C), currently now on the no cost extension for CTIMR which is a 1 week extension - the 8month bridge is awarded Sept 30th and last Thursday got the NTP for (b) (7)(E).

contract has been awarded, currently holding NTP until we pass windy season at maybe end of October

Have 1 more MilCon deployment coming out for 30 days, at (b) (7)(E) and looking at tie-in and forecasting with (b) (6), (b) (7)(C) to programming 2 deployments in FY18.

At no cost extension for CTIMR - 8month bridge is awarded Sept 30th, wrapping up sand mitigation for the road and the dunes and, for the fence in the dunes, and completed the gate and lighting maintenance for the month. Have a WP ready once the Bridge contract is awarded.

Still waiting for guard rail sections delivery, still on a holding pattern for about a year now. Once we receive the material, project can be closed out.

on schedule, all RFIs will conclude on Monday. Oct 2 - proposals are due and that will also be the week of the SSEB and will be traveling for that event.

ast WP for Option Year 2, (b) (7)(E) CTIMR, performing road work in the (b) (7)(E) gate maintenance and fence/ wall breaches

executing (b) (7)(E) - repaired an additional (b) (7)(E) (b) (7)(E) maintaining roads in (b) (7)(E) currently blading and watering and compacting, veg control east of the bridge and on the concrete channel, continuing fabrication at the gate on the GSA Lot and completed welding of the gate frames, install of gates at end of the week. Finished link fencing at (b) (7)(E) that was recently purchased. GSA Lot entrance fixed. Completed (b) (7)(E) culvert concrete, and has been TECOd, Completed (b) (7)(E) Block/ road and expect to TECO end of next week once the costs are completed and estimated. Shooting to finish this week. Also completed the (b) (7)(E) Project and plan to TECO early next week. (b) (7)(E), (b)(6);(b)(7)(C) project of 5 poles now with LED Lights installed/ to be inspected tomorrow. IMB light disconnects also repaired, LED install still continuing in (b) (7)(E) at 20% complete, on the TECO's work is soil spoils will (b) (7)(E) contaminants, and changed to a requirement for the tower contract. FAA/ Parsons will still need to provide a safety officer/ personnel. Got the new schedule, project completion date pushed out to April 27, 2018 partially due to delay on 95% design submittal.

BPAM Project Update: 08/24/17

no updates at this time

RFP sent out 17 Aug and site visit held 22 August. Proposal due by 30 Aug.

All information including MOA sent for review to (b) (6), Director of Public Works, County of (b) (7)(E). Still exchanging informational calls on responses to all information sent. (b) (5)

. Planning meeting for week of the 28th of August

No update – construction still planned for December 2017.

RFI responses have been sent to contractor so they can submit the cost proposal – the contractor is expected to submit the proposal within (2) weeks for the USACE to evaluate and move forward with the award process, still tracking for an award this FY.

AE submitting revised proposal on 28 Aug. Charrette planned for 19-21 Sep 17

I am waiting for information on critical systems loads so that the contractor and their engineer can correctly size the generator. The project has been paused until the generator can be correctly sized, and once that is done an RFP will be submitted by GSA for revised pricing based on the new sizing. I am working with (b)(6);(b)(7)(C) on getting the system loads, but it is taking some time.

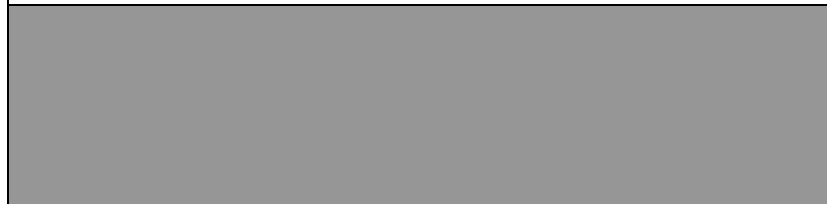
Pre-bid site visit scheduled for 09/05/2017.

Pre-bid site visit scheduled for 09/05/2017.

meeting on site with user and architect to make final decisions on changes to 100% concept design. Soon afterwards GSA will issue design - build RFP.

meeting today 8/23/17 with 8a contractor to walk the job. Procurement is expecting reply from SBA this week with approval to go 8a direct. Upon approval they will request a proposal from the 8a.

will talk with 8a today 8/23/17 about this project as well. Procurement notified me last week they were going to reassign from (b)(6);(b)(7)(C) to ? Currently unknown who from procurement will work this one.



31% Construction Complete. Roof deck installed, work on interior features has begun.



SWF to award A-E Task Order to Prime for reconfiguration of (b) (7)(E) and (b) (7)(E) RFP has been sent to Prime and awaiting proposal. NOTE: this is expiring funds for AE TO.



72 open tickets, BBT has 3, EPT at 36, GFN at 17, TCA at 10 and YUM at 6. No emergencies

3 open tickets, 1 in HVM and 2 in SPW. No emergencies

Corrective MR is occurring in EL Paso. Crew will be there to mid/end September. We are trying to utilize the FAA crew there to help look in on the (b) (7)(E) Construction a well We are working, starting with Yuma and Tucson first, to move the generator refueling from towers MR to CBP utilities so you may hear from us on the road access for fuel trucks.

Corrective Crew arrives in El Centro in October. We are scheduling a meeting on Tuesday 8/30 to discuss, address questions and verify we have all items San Diego will be after El Centro

No new updates or changes at this time

Routine work performed, no new issues to report

FAA received and rejected the 100% designs this week. Will forward when we receive an acceptable product. Construction expected 1st QTR FY2018

No new updates or changes at this time

No new updates or changes at this time

Routine work performed, no new issues to report

Still waiting on RE and ROW approval from (b) (7)(E). Will be more likely Fall before possible approval

(b) (7)(E) towers are complete in Power upgrades. Need access road to complete the last one.

Call back on (b) (7)(E) access road occurs this weekend. (b) (7)(E) Access road is at 95% Design and on hold due to a problem with limits of disturbance, and soil removal. We are working thru it and expect resolution by end of next week.

This is on HOLD until November.

(b)(6);(b)(7)(C) requesting final signatures for PRD. Waiting to find out from (b)(6);(b)(7)(C), Financial Management Branch, regarding status of project funding. PRR was previously rejected by (b)(6);(b)(7)(C). Last communication from (b)(6);(b)(7)(C), however, was on August 14 stating "The subject referenced project will be funded with the FY17 New Road plus up that was received".

Executing agency PM for this is (b)(6);(b)(7)(C). Just had to de-obligate \$ (b)(5) (plus (b)(5) soon to follow) from the IAA. Confirmed with (b)(6);(b)(7)(C) that all will be re-prioritized and included in the next FY spend plan. Coordinating with JTF-N tomorrow regarding start point for construction so they can plan accordingly.

Project design has been on hold waiting for USACE to determine the construction budget, and what design option we could afford. Meeting yesterday presented by USACE states we have really only one design option, and it far exceeds the (b)(5) for construction USACE is committed to, out of the (b)(5) funded. Currently waiting for USACE to provide the amount with the required backup for additional funding needed for construction.

(b)(7)(E) - Repaired 9 panel fence damage, (b)(7)(E) wash road repair complete, debris clean out on washes (b)(7)(E) and (b)(7)(E) complete, lighting & Electrical inspections complete. (b)(7)(E) - (b)(7)(E) repairs complete (b)(7)(E) laydown road repaired, (b)(7)(E) road repair complete, (b)(7)(E) road repair complete, Train gate repaired to usable condition working with (b)(6);(b)(7)(C) to get full assessment from structural engineer. (b)(7)(E) (b)(7)(E) repairs complete.

contract is scheduled for award by the end of this month.

Unit is at (b)(7)(E) Cutting into the dune around (b)(7)(E) Road is looking very good.

CTIMR contractor is working on gate maintenance, (b)(7)(E) sand mitigation, and Lighting maintenance. (b)(7)(E) Contractor is continuing road maintenance of the access road to the line in (b)(7)(E) addressing the high traffic material deliveries for the MILCON project. Also responding to a burrow of a fence section in (b)(7)(E)

No new updates on the (b)(7)(E) all weather road, still waiting for the guardrails to be purchased by USACE

On schedule. RTA is Friday, 8/25/2017. RFP will include 6 DB Options.

We are currently in work plan 12 from 07/31/2017 to 09/30/2017. The contractor is working on sand removal and road maintenance in the (b) (7)(E) vegetation removal and gate maintenance at the (b) (7)(E) and all fence breaches are being covered by the contractor.

We're executing (b) (7)(E) that started August the 1st. We completed all the urgent and routine activities of the previous (b) (7)(E) on July 31st. For the last part of (b) (7)(E) we completed vegetation control in the (b) (7)(E) area to (b) (7)(E), and also conducted the last month's electrical inspection and serviced a total of (14) fixtures that were out in (b) (7)(E) station Area of Responsibility. So far in (b) (7)(E) since August 1st we responded and (b) (7)(E) and (b) (7)(E) to the grates and drainage structures. Performed vegetation control along the border fence just west of the (b) (7)(E) POE. Trimmed overhang from trees along the fence on the south side. Began vegetation control work at the (b) (7)(E) working east. Completed mowing/trimming vegetation along the (b) (7)(E) shoulders. Moved to (b) (7)(E) and started vegetation control there. Performed the monthly light maintenance. (b) (3), (b) (7)(E) 95% design submittal continues to be delayed. (b) (3), (b) (7)(E) This is delaying the 95% design submittal. FAA had three rejections of their submittal for the Accident Prevention Plan (APP) as required by NAVFAC, and one of two requirements to be completed, accepted and followed before the Soils Sampling for Contaminated Soils testing can be completed. Parsons is currently having problems finding a safety officer with the required APP and

BPAM Project Update: 07/20/17

The contractor is committing to get the titles next week. Remaining 4 should be in. Per (b)(6);(b)(7)(C) has there been input from council on a formal letter - can we get a copy of the letter sent? (b)(6);(b)(7)(C) will follow-up on any notice that was sent to the contractor.

Per (b)(6);(b)(7)(C) they were notified last week that there is no additional money for this effort. The plan is to do 2 contract actions on this one. Working on finalizing scope for the heaters/ HVAC, and then move forward in establishing this new scope and to close out the current (b)(7)(E) OPC project. This plan was discussed with (b)(6);(b)(7)(C) and USACE Budget. Money in the project right now will be to remedy the climate control situation there. We will still complete the design for the OPC. Per (b)(6);(b)(7)(C), this phased approach is for the cooling/ heating of several areas in the OPC. Per (b)(6);(b)(7)(C), would like to know who has been working on this effort in OBP HQ. Per (b)(6);(b)(7)(C) would need to restore HVAC in garage, VMF, North area/ shop areas, gym and locker rooms. (b)(6);(b)(7)(C) to meet and discuss further

the planning phase, and per (b)(6);(b)(7)(C) they have deactivated charges to this effort. On hold pending further negotiations with the county with (b)(6);(b)(7)(C)

still on schedule, on scope and budget, construction completion still for December 2017, working on the interconnection agreements with the (b)(7)(E) Irrigation District which is the long lead item for this project

FY17 must award due to expiring funds, LA District Contracting is sending the RFP to the 8A contractor. Turn around for RFP will be shorter than 21 days and make sure to award before end of FY.

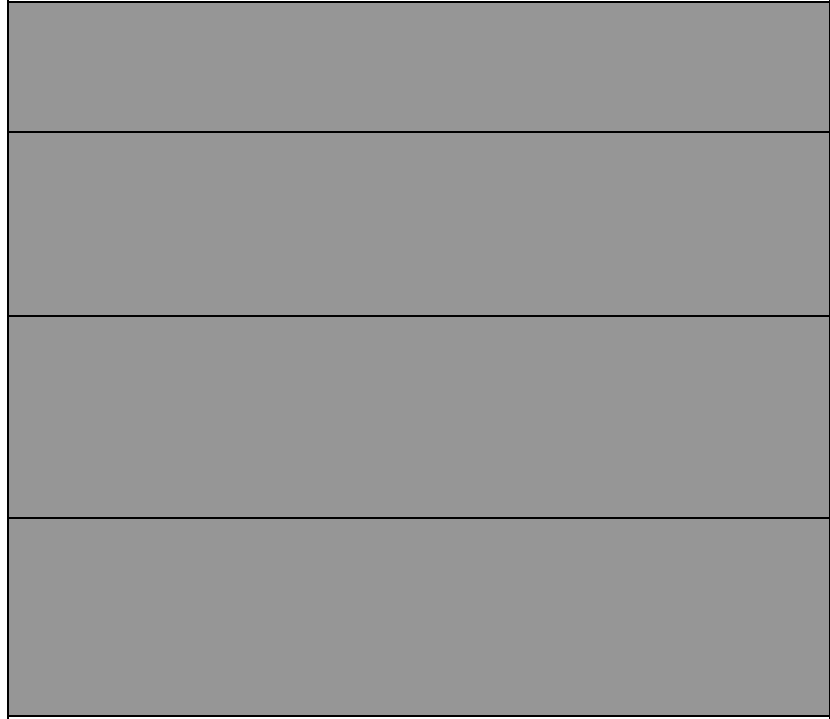
Will be getting the topographic survey awarded next week, will get by tomorrow A/E proposal, expect to have contract award by mid-August. The commissioning contract action - got the go ahead to issue this and the scope transfer to "Ft. Worth format" to get a contract award on that one. It will be an October Contract award for the commissioning, just in time for the 35% design (b)(6);(b)(7)(C) sent the traffic impact study draft (b)(6);(b)(7)(C) met with Sector and BPF for the (b)(7)(E) tower requirement. And we already have a small operation dispatch center designed and will need to expand the overall ROM. The funds are in hand and will have a (b)(7)(E) property meeting with (b)(6);(b)(7)(C) soon for path forward. Funds already transferred for (b)(7)(E); (b)(6) Property and we

at a temporary stop right now to address the generator size and type. Getting pricing information for vendors and not received the info requested yet. Also working on the cost of the install of the generator since its possible that the 3 vendors are only providing the product and not include the installation. This effort also includes the concrete pad where the generator will sit on. Schedule 56 is helpful and responsive but it is slow getting the information back from vendors.

no update, sent out another email to the CS and CO for an update, all documents should be in for a solicitation package, but no action has been done. (b) (6) (b) (7) (C) to send an email to (b) (6) (b) (7) (C) on this matter. (b) (6) (b) (7) (C) to update FITT information.

Per the CS (b) (6) (b) (7) (C) he is still missing the BWAT Exemption letters. However, (b) (6) (b) (7) (C) has already sent them all to him.

got the \$3M on the IAA and the project is fully funded with GSA. Have a meeting onsite on July 28 and go over the 100% concept design and have the business partner reps there, GSA and hope to issue out the RFP for the design/build after the meeting. Will also meet with the Army Planner and Airfield Manager (b) (6) (b) (7) (C) will also be attending the meeting, along with (b) (6) (b) (7) (C)



Under construction, masoning units are still ongoing and the vaporizing system has been installed. Will try to do a work around on the door hardware and frame issues; and make sure that the contractor stops getting his orders in. Yesterday, (b) (6) (b) (7) (C) were there and they were doing the Vapor Barrier testing. Exterior walls are in place, scaffolding for exterior walls are down and out of the way. For those with (b) (7) (E) access, please check it out. Should not see any delays on the door hardware (b) (6) (b) (7) (C) cannot do the override until (b) (6) (b) (7) (C) releases the CR, and for (b) (6) (b) (7) (C) to finish a step. (b) (6) (b) (7) (C) to followup on the recovery schedule.



moving 1.5M on IAA mod (b)(6);(b)(7) has not gotten back with (b)(6);(b)(7)(C) for an update on the proposal yet. \$199K of the 1.5M is expiring funds and need to be awarded. Plan to do a charrette for the reconfiguring project in the fall. Goal for USACE to get it awarded before end of September.



72 open tickets, no emergencies, had a slew of batteries approved for work in BBT sector. Pressing ahead and approved diagnostics Cost Estimate for (b)(7)(E). For (b)(7)(E) closed the battery ticket and new install of generators at (b)(7)(E)

2 open tickets in Spokane for install of UPS systems, no emergencies

not on the call

no updates at this time, not on the call

(b) (5), (b) (7)(E), (b)(6);(b)(7)(C)

still on hold due to (b)(7)(E) issue, but have an IAA signed from the park service where we pay of material for the roads that our agents use. Ordered the material and worked on (b)(7)(E). Went to inspect the roadwork and raised the road about 10 inches.

<p>no updates at this time, not on the call</p>
<p>(b) (3), (b)(6);(b)(7)(C)</p>
<p>meeting tomorrow to finalize the SOW and then will request for bids. Tentative award in September.</p>
<p>(b) (3), (b) (5)</p>
<p>no updates, working through Real Estate, Sector has a meeting with (b) (7)(E) next week to present options to them. Looking towards October for Resolution</p>
<p>(b) (7)(E) tower sites are complete. The only site left to finish is (b) (7)(E) and that has a schedule dependency of the (b) (7)(E) road. (b) (7)(E) road is 95% design complete, and we are planning a comments review meeting for the 25th of July.</p>
<p>We have one callback to move the motor vehicle access gate at (b) (7)(E), it was put in the wrong position. That fix, is scheduled for mid-August due to availability of the fencing crew.</p>
<p>have no funding issues, have IAA in place with non-expiring funds, should be done March 2018. On 7/28/17 - Forest Service taking a hiatus to work on other projects and will resume completing Zone (b) (7)(E) in November and finish construction work in Jan or Feb next year - just have some road grading, drainage pipes, and application of the aggregate base.</p>
<p>waiting on the funding (b) (7)(E) to follow-up on that</p>

working on funding issues - funds of current IAA are expiring this FY. In design and currently on schedule, 65% site walk completed 7/6/17 and 95% submittal is for today, with a site walk on 8/3/17. Will also have a mod of contract for additional GEOTech work required.

undergoing review of 65% submittal, Dr. Checks comments to be closed on 7/31/17 and onsite review meeting on 8/2 at (b) (7)(E) station. Might not get a design completed until the beginning of October but still have time to get the materials before mobilization of military for construction

not on the call

not on the call

not on the call

not on the call

not on the call

meeting schedule at this time, waiting for RE folks to get that section worked out. Planned construction completion is August 8, 2018. Ready to advertise on 25Aug, award 7Nov.

not on the call

had additional (b) (7)(E) to drainage. WP still has about 10 days in it, did quarterly gate maintenance. Did a total of 11 vehicle gates to replace safety edges. For Roads M&R of (b) (7)(E), and did (b) (7)(E) M&R, did monthly light maintenance. and restored 26 fixtures. Veg control done in (b) (7)(E) from East to West along with trimmed trees along primary fence, did herbicide along fence lines. Doing veg control in (b) (7)(E) east, and veg growth in concrete channel. Three Improvement projects in (b) (7)(E) are underway.

experiencing some schedule slip due to FAA, did an adjustment recently to February completion. FAA did not coordinate with NAVFAC on vacation times for access to site and hazard reporting - will have another adjustment to the schedule again

BPAM Project Update: 06/15/17

(b) (5)

having issues with the design, had meeting with A/E last week and we are asking for them to revise the plan and specs. and send this to us by the 30th June. This will be the final submission, and shortening the review period to only 5 days. To keep the sector informed, make sure to include (b)(6);(b)(7)(C) on meetings and site visits - (b)(6);(b)(7)(C) to send the invites. Per Contracting, there will be no solicitation started without the funding (b)(6);(b)(7) to talk to (b)(6);(b)(7) about the UFR for this project

(b)(6);(b)(7) has not received anything back from the County. Will reach out to them today as far as getting input on how the review is going.

schedule is a go for this one, on track to complete by December, Per (b)(6);(b)(7) this project still needs the TRIRIGA ID

Corps conducting market reaserch for vendor proposal, last meeting requested for compressing the time for the market research to 5 days instead of 30 days. Need to make sure to award this FY if there is some expiring money.

anticipating receiving the funds for this project. Working on the request from up the hill to award this by September. Have a conference call today at 1:30pm PT and looking at the risks, just need the (b) (5). Another issue is the Environmental aspect as well. Will need to update FITT since the currently schedule will be a month off on some projections.

<p>reviewing the 100% design drawings and contractor provided generator recommendation last week, no current CRs. One of the issues is that the size of generator is bigger and may be too large for the facility.</p>
<p>No changes, all documents provided to the CS</p>
<p>RFP to be released NLT 06/16/2017</p>
<p>close to getting the (b) (5) addition to the IAA, as of yesterday sent an updated memo on what has changed in the scope. As soon as funds are received, plan to do the onsite meeting with GSA and the customer to go through the 100% design and bridging document</p>
<p>FITT has been updated, official construction date to end 24November, but contractor has it for 8February. Scaffolding is up and will start building CMU walls starting next week. Continuing to work through some mods, still have a couple CRs including the security office door window to be added.</p>



about 7% complete and have PRD done (b)(6);(b)(7) to look if CATEX is needed, design and SOW is in draft and doing final updates now. Goal is to have design awarded by September and design complete in early 2018, award for construction in Spring 2018 after the new building is populated.



74 open tickets, BBT at 6, ELP at 36, GFN with 17, TCA at 12 and YUM with 3. No open emergencies, Critical one is the (b)(7)(E) one for solar battery replacement, Scheduled follow up at the other location FAA to in tall one more solar site that is road accessible and also transfer out the generator at (b)(7)(E).

no emergencies, 3 open tickets - 1 in SDC and 2 in SPW. Spokane ones are the UPS systems scheduled to be taken cared of later in June/ July. Still trying to get some info for (b)(7)(E) the ticket for (b)(7)(E), for the power line to be elevated and power panel... send an email with the info to (b)(6);(b)(7)(C)

in El Paso right now, looking at possibly adding to the crew due to speed up the work efforts and meet planned finish date in October. Things are going as planned

Some tree service requests in Blaine Sector, no major issues at this point

still waiting on some RE actions. On an extension for the protest for the new contract

IAA with National Park Service and shipping materials this week to layout on the road, working on (b)(7)(E) and will get this done by Saturday and do a site visit on 27 June to make sure road is completed

<p>(b) (7)(C) to be in touch with Sector next week for the traffic plan at the check point for the power laydown, and do a conference call for path forward</p>
<p>(b) (3)</p>
<p>requested for the Corps to provide expenditures from time iAA was activated until 22May. It has been received and reviewed. All the expenditures will be sent. USCG has given consent to use their IDIQ vehicle to approach the design and construction, meeting with Contracting next week to review SOW, IGCE.</p>
<p>award was given out and was protested, reached out to Procurement and had to do a 30-day no cost extension, in the process of doing a 6month extension which will take us to December. For now, only doing the urgent breaches until we get the extension approved.</p>
<p>Still waiting on RE approval. Will be more likely Fall before possible approval</p>
<p>no update, not on call</p>
<p>no update, not on call</p>
<p>got new IRWA, got funding in place, working with Forest Service crews. To complete final efforts by spreading aggregate base and regrading by end of March 2018</p>

65% design submitted 8June, post 65% site walk on 6July and meet with RE and JTF North. Going to get more staging areas cleared. 95% to be done on 20July and deployment for January 2018 for JTF North

A/E will be putting in their first submittal due on 11July. Project is on schedule and working on the water issues - what route to take to bring equipment to the site. Geotech was completed, and waiting on Soils report.

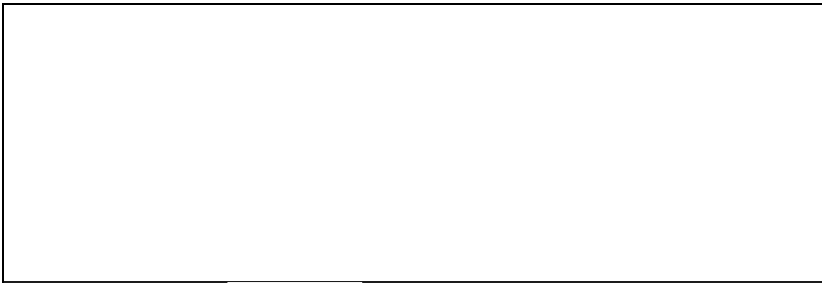
(b) (7)(E) road repairs in progress and to complete 20June (b) (7)(E) for stenciling of poles for ID numbers on them to be complete 21June. (b) (7)(E) wash location A, B, C is approved and scheduled to complete by 6July (b) (7)(E) gate maintenance on hold and will be scheduled before end of POP. (b) (7)(E) scheduling of poles by 30June, (b) (7)(E) LEDs - on order and waiting for delivery date, on track to complete 21July. (b) (7)(E) Lighting inspect complete. Monsoon gate openings scheduled for 29June completion. In TCA, road repair waiting for funding, (b) (7)(E) wash barbwire replaced, Activity in (b) (7)(E) also completed (b) (7)(E) monsoon gate openings DATE to be finalized.

PRD re-routed, Sector finally signed it last week. SOW and procurement package to 8a sole source. Still need a signature for

In the process of demobilizing, tubes will be off-site this week, heavy equipment to be off site on Monday. Completed the rotation for 3.5 miles, and will have another rotation. Going with (b) (7)(E) contractor regarding road issue. Waiting on just one Signature from the chief, and should have funding secure for that

(b) (7)(E) sand mitigation, debris removal of sand North and South of the (b) (7)(E) fence. Performing sliding gate maintenance in (b) (7)(E) area. To be completed 27June, (b) (7)(E) and fixed within 4 hours of report.

waiting on the delivery of the guard rails, still standy to stand by on that item delivery date



road maintenance in (b) (7)(E) and performing all the light maintenance to be done this week.

executing workplan (b) (7)(E) that started May 11. From May 16, had (b) (7)(E) (b) (7)(E) the crates and drainage gates. Performed the regrading, reshaping the road. The roadd crew wotking on Maintaining the road from (b) (7)(E) to the (b) (7)(E) and should be completed by Friday this week. Monday will start maintening (b) (7)(E) and have the Bio Monitor approved by BLM and will be flagging any sensitive area, for 20 days and will demobilize to go to (b) (7)(E) which will take 20 days. Phase 3 electrical improv project for (b) (7)(E) was completed and final walk through inspection was done, included the ground wiring and grounding to the light posts. Culvert constructions set and be done by August. Bricks for wall have been ordered and to arrive next week, LED fixtures also ordered and to get by 7 weeks. PM maintenance of Vehicle gates and should be completed this week.

Received the revised schedule update last Friday, and will review soon. FAA and Parsons are working towards the 95% construction docs, contaminated soil sampling for testing to be done on 22June. FAA will be onsite that day to look at requirements for install.

BPAM Project Update: 05/18/17

(b) (5), (b)(6);(b)(7)(C)

wrapping up the design right now and doing the review and will go until Tuesday, scheduled to advertise on 22June and do the actual solicitation after that... CO will do solicitation without funding assurance (needed by June 25) and full funding is needed by 6July before it is advertised. Will need an additional (b) (5) and will be getting another cost estimate by Next week. Per (b)(6);(b)(7)(C) this UFR has been submitted to the business partner for prioritization.

got write up prepped to present to the county, the competition for this area for capacity is ICE As soon as we get the letter back from the county - will have more updates. County looking for additional property for holding ponds to service both CBP and ICE.

on schedule to complete in December 2017. Working through interconnection with the other utility companies. Awaiting for the final submittal of the border lights design.

working on preparing the solicitation package, do not have enough funds to cover the prior cost of the project. Decided to designate the HQ bldg and the some of the miscellaneous exterior work as Base B item in the RFP. (b)(5)

(b)(6);(b)(7)(C) To conduct the Market Research for 10 working days... suspect to pre-advertise on 2nd week of (b)(6);(b)(7)(C) will be getting the (b) (5) for design on this one, had a kick-off meeting with (b)(6);(b)(7)(C) yesterday and with the money from the PRD that we had, looking into finalizing the scope and the IGE and A/E Award process as well. No RE and ENV updates at this time. RE is waiting for full funding so they can negotiate with the (b) (7)(E), (b)(6);(b)(7)(C)

30 day Power study is ongoing and will wrap-up next week. Contractor has submitted the 95% design drawings and expected to have a meeting with them early next week.

no update at this time.

going through the BWAT process, (b)(6),(b)(7)(C) has received all the letters for signature.

have the 100% bridging documents, (b)(6),(b)(7)(C) currently setting up a meeting with all the parties to review the docs. (b)(5) is identified and is in the process of being approved - currently with (b)(6),(b)(7)(C) Per (b)(6),(b)(7)(C) need update on the Connex boxe which wa not part of the bridging doc

[Redacted]

[Redacted]

[Redacted]

[Redacted]

still based on payment to the contractor, we are still at 10% progress, CTR working on under concrete slab for utilities and will start backfilling on the walls and vapor barrier system. Outstanding REA is the CTR claiming 120 days of delay (steel frame and door system) for not getting a response in time from the government - getting more information from the Contractor on that. Scheduler is looking at the schedule at this time.

<p>80 open tickets, no emergencies. 1 BBT , 42 El Paso,17 GFN,14 TCA ,11 TCA, and GFN is closed. (b) (7)(E) battery replacement June 8th -9th. (b) (7)(E) generator replacement scheduled</p>
<p>3 open ticket. 1 at SDC and 2 Spokane FAA installation of UPS systems in June</p>
<p>Money over to FAA. Beginning June in (b) (7)(E) for round of preventative maintenance through October calendar year.</p>
<p>Corrective site work to begin on sites with do not climb and safety hazard ist. Working with the FAA to schedule. (b) (7)(E) preventative maintenance to follow</p>
<p>no changes to this point.</p>
<p>pending IAA with National Park Service. Materials purchased for (b) (7) (E) . Site visit requested at completion of road maintenance</p>

11 Drawings with comments back to FAA to Parsons for updated. Schedule back by end of June for final package to move project forward. Confirmation from Parsons is needed to confirm that they can meet the schedule.

(b) (3)

received approval to pull back the IRWA because it could not be done in house so there was a delay start. Design was going to be tasked out and delay project. Looking for strategic funding through USCG for both design and execution. We submitted the 30 termination notice. (b) (6), (b) (7)(C) has reached out the USCG. Waiting for termination letter acceptance before removal in FITT

East of (b) (7)(E) POE ponding water resolved by raising roads, bladed and plated it. Created a swale to the north for run off. Acceptable work competition. (b) (5) motorized gate repairs, 1 repair to the (b) (7)(E). New contract to (b) (7)(E) awarded 5/8.

no update at this time.

(b) (7)(E) tower upgrade sites are completed and in final inspection/acceptance process. Tower upgrade (b) (7)(E) kicks off next Tuesday 23 May 2017. The final tower site upgrade is (b) (7)(E) and the start is constrained by the (b) (7)(E) Improvement project.

The (b) (7)(E) improvement project is approximately 50 % complete. And concurrently, the tower site upgrade will kickoff on 23 May 2017.

no update, not on call

no update, not on call

Site visit 5/17 CBP, (b)(6):(b)(7)(C) in regards to equipment on site and location challenges. Survey is completed, geo tech core samples to be scheduled. Design to scheduled June 13th with consultant with CBP.

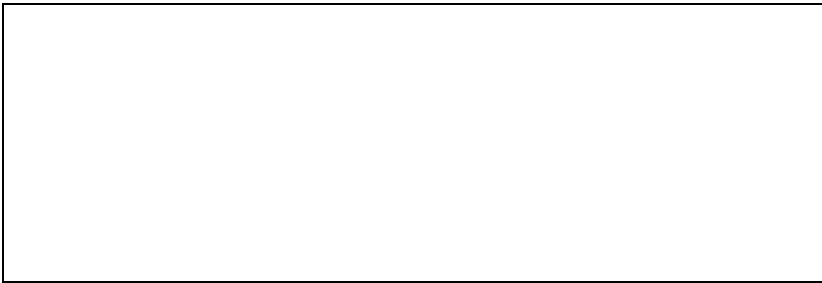
For (b)(7)(E), Gate maintenance is scheduled, guard rail and bollard repair is awaiting approval. For (b)(7)(E) Gate main is on hold. For (b)(7)(E) LED is scheduled, (b)(7)(E) erosion repair is in progress and the (b)(7)(E) is awaiting estimates. For (b)(7)(E) road repairs are in progress, (b)(7)(E) is scheduled. (b)(7)(E) debris removal and culvert clean out is being scheduled also. And (b)(7)(E) rail repairs is in progress. For (b)(7)(E) the 2x2 wire mesh cut is also scheduled

no update, not on call

no update, not on call

(b)(7)(E) Sand Mitigation and debris removal is in progress. And (b)(7)(E) Sliding gates monthly maintenance, LED lighting inspection, and Lightning and Distribution repairs have been approved and scheduled.

no update, not on call



no update, not on call

(b) (7)(E) was concluded on April 30, 2017 and (b) (7)(E) started May 1, 2017. Since May 1, (b) (7)(E) the grates and drainage gates. Completed the maintenance of (b) (7)(E) Road--regrading/reshaping road, importing material and processing in soiltac soil stabilizer. Pulled v-ditches and cleaned culverts. Sealed road with final top coat of soiltac. Currently the road crew is working on the maintenance of (b) (7)(E) road, approximately 70% complete. Cleaned the (b) (7)(E) culvert. Removed debris and replaced rock bags as necessary. Performed monthly lighting inspection and maintenance replacing expired bulbs, ballasts, ignitors, etc. Restored (22) fixtures to working order. Continue to ground light poles heading east. Grounding is now complete from (b) (7)(E) the crew is now working on (b) (7)(E) tion boxes from pole 80 up to 84 and the ground task expected to be (b) (7)(E) accepted 35% . Work with FAA on schedule with new requirements added with regards to new construction manager and their need for review and submittals and pre construction requirements. Schedule delay to be reviewed.

BPAM Project Update: 04/20/17

(b)(6) is working this on his end and (b)(6)(b)(7)(C) is working on the titles. Last update received was on April 7 from CO on USACE side.

got the A/E contract mod awarded on the 24th of March - and A/E is finishing up the design right now. Working with a small business for this contract, with award date pushed to 31 August, pending availability of funds. Signed Assurance Letter from (b)(6)(b)(7)(C) is needed, (b)(6)(b)(7)(C) will check in with her today also. There are a few draft CRs in the system, are all of them good to go? - Will need to delete the duplicate CR draft for 500K, correct one is \$505K. Budget has gone up to 12.5M - Per (b)(6)(b)(7)(C) some items were not included in the 6.5M UFR - but will clarify that

no changes at this time. (b)(6)(b)(7)(C) to check in on the funding

no update, not on call

FITT updated 4/20. Completed final RFP - received approval from the contracting officer to advertise the project. Short on funds by \$220K, CR is in FITT still waiting for approval. Recommend doing a Sole Source 8A, waiting for Path Forward on this one. Will not get the additional funding at this time per (b)(6);(b)(7)(C) Project at risk of being canceled. (b)(6)(b)(7)(C) to meet with (b)(6)(b)(7)(C) and (b)(6)(b)(7)(C) on this decision.

(b)(6)(b)(7)(C) sent (b)(6)(b)(7)(C) the estimates on the well drilling and Real Estate estimates, no updates regarding the funding on the well drilling, There should be funding for the RE portion per (b)(6)(b)(7)(C). Looking at (b)(5) max to include the (b)(7)(E), (b)(6) property, with (b)(5) of that for Real Estate.

Project was awarded by GSA to contractor on 3/23/17, kick-off meeting scheduled for 4/3/17. Contractor is mobilizing for the 30-day power study. Design NTP issued at kick-off, design underway.

no update, not on call

no update, not on call

(b) (5), (b) (6), (b) (7)(C)
Per (b)(6);(b)(7)(C) (b) (5) should not be showing as
expenditure. Risks have not been reviewed since December - project has
been on hold per (b)(6);(b)(7)(C) looking into logic of the funding

working through phase 2 right now, gathering project requirements and then
the mockup plans and advertising for an A/E Phase 1 is on schedule -
working on the footers now and should have flooring soon. To check in with
(b)(6);(b)(7)(C) on the 5 draft CRs in FITT (b) (5), (b)(6);(b)(7)(C)

95 tickets, no emergencies, 1 BBT, 52 for El Paso, 23 for GFN and 15 TCA and 5 YUM. A little climb lately but mostly for batteries (b) (7) (E)
5 open tickets, 3 for SDC and 2 for Spokane
not a lot of changes, funding is still in the process of getting sent over to the FAA right now. Still owe us back their plan of action for (b) (7) (E)... they will need to revise their scope to save some time Hoping to get the update next week. Plan to do corrective work in (b) (7) (E) first and then head west.
not a lot of changes, funding is still in the process of getting sent over to the FAA right now. Still owe us back their plan of action for (b) (7) (E)... they will need to revise their scope to save some time Hoping to get the update next week. Plan to do corrective work in (b) (7) (E) first and then head west.
No change.... Still need 4 more license agreements
Completed Gate maintenance (b) (7) (E) Completed vegetation and debris removal and followed that with completion of road blading for the (b) (7) (E) road.

(b) (3)

(b) (3) (b) (5) (b) (6) (b) (7) (C)

[Redacted]

USACE PM and Structural engineers completed a site visit of the (b) (7)(E) bridge. It seems that after the delay in getting out here to complete a site visit for the (b) (7)(E) bridge, on Monday I approached them for a schedule being that the original POP through 4/30/17. USACE PM (b)(6):(b)(7)(C), states that the USACE structural engineers do not have the band width to complete the design and that they are going to task an AE for the design. This was executed as an IPWA. (b) (7)(E) Complete removal of rip rap at (b) (7)(E) was completed yesterday and re-seeding of the area will occur on Monday, April 24th. Raising and repair of the roads east of the (b) (7)(E) POE will be completed this week and inspection site visit is scheduled for next week. There are only 2 weeks left in correct 7 month extension contract and are on course to complete all planned work plan tasks to include all added urgent tasks. PMR to be scheduled for mid June. Will update once a date is solidified.

still waiting on RE actions

(b) (7)(E) sites Phase two power upgrade are completed and operational with only minor punchlist items left. (b) (7)(E) sites have been joint acceptance inspected (b) (7)(E) and will be ready for partial TECO mid-next week.

(b) (7)(E) road construction start is May 1, with 40 day period of performance. Approvals have been completed and filed for (b) (7)(E) Road. Geotechnical soils investigation has been completed and the road and (b) (7)(E) crossing is now in design. ONCE monsoon season starts road construction start would be delayed.

no update, not on call

[Redacted]

no update, not on call

working on getting the task order executed for the A/E - for the design effort, expecting to get the TO executed by end of the month, Looking at design completion no later than October.

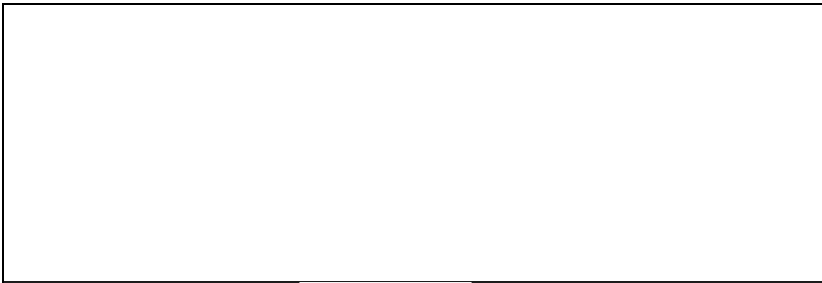
(b) (7)(E) LED's 2 ea (b) (7)(E) Routine Approved TBD TBD 4 Scheduling Deliv 2 ea est 5/8, (b) (7)(E) Well repairs Routine Awaits, estimate TBD TBD 4 Estimating, (b) (7)(E) Road repairs (b) (7)(E) Approved 4/24 5/11 2 Scheduled/Scope provided, 4/19 for (b) (7)(E) Road repairs (b) (7)(E) Routine Approved 4/18 4/21 2 In Progress (b) (7)(E) Road repairs (b) (7)(E) Routine Approved 4/18 4/27 2 In Progress, (b) (7)(E) Road repairs Routine Approved 4/24 5/5 2 Scheduled, (b) (7)(E) Road repairs (b) (7)(E) Routine Approved 5/8 5/23 2 Scheduled, (b) (7)(E) Road repairs (b) (7)(E) Routine Rev sent 2/13 5/19 6/2 2 Scheduled, (b) (7)(E) Rd repairs (b) (7)(E) Routine

no update, not on call

no update, not on call

(b) (7)(E) Sand mitigation road (b) (7)(E) Routine Approved 4/18 6/30 2 In Progress, (b) (7)(E) Debris Removal (b) (7)(E) Routine Approved 4/18 6/30 5 In Progress, (b) (7)(E) Gate maintenance (b) (7)(E) Routine Approved 4/19 4/21 1 In Progress, (b) (7)(E) Lighting Inspections (b) (7)(E) Routine Approved 4/25 4/25 4 Scheduled, (b) (7)(E) Electrical distribution repairs (b) (7)(E) Routine Approved 4/26 4/26 4 Scheduled

no update, not on call



We are having the PMR for (b) (7)(E) today from 10 to 12. Maintenance continues in the (b) (7)(E) Roads are 90 percent completed, Veg removal along border fence completed, all lighting inspections and repairs are completed. Currently developing (b) (7)(E). Contractor continues to repair all (b) (7)(E) in (b) (7)(E).

had (b) (7)(E) from March 21 to present, total so far a (b) (7)(E) had (b) (7)(E) the crates, total now a (b) (7)(E) Completed routine work on the motorized vehicle gates, continue to reshape roads and repair potholes. Debris removal completed in (b) (7)(E) cage, completed light inspection and maintenance. Phase 3 electrical improvement in (b) (7)(E) AOR, 35 poles have been grounded. Tree trimming along primary fence. Mock-up light poles completed.

FAA delivered 35% submittal and returned comments on 28 March. Waiting for response from the Navy on the fees - for QA/QC, construction oversight, etc. Still need to move money (no exact value yet) from the 2K group to the 4K group for the wireless bridge - (b) (7)(E) to help (b) (7)(E) to walk through this process

BPAM Project Update: 03/16/17

(b) (5)

Schedule update for FITT is (b)(6):(b)(7)(C) needs to coordinate with (b)(6) to update as a USACE project instead of CBP

trying to get contract mod out. (b)(6):(b)(7) to negotiate a good price with the A/E, wrapping up all the paper work, Task Order to be awarded tomorrow or next week. Looking at July contract award date.

FITT updated 15 March, at same status as last month (b) (7)(E) reviewing calculations for the sewer plant, and looking into the project (b)(6):(b)(7) met with county yesterday. ICE Facility did an expansion to the sewer facilities there, (b) (5), (b) (7)(E) (b)(6):(b)(7) will be sending a letter to Board of Supervisors for our CBP capacity. It will be race to get info to them quicker. Will not deal with CalTrans, Will still need to go through LAFCO based on District requirement - will have additional fees once they accept the proposal. Per (b)(6):(b)(7), may need to update the Risk Register in FITT for the next Actively under construction, and be done by December. Getting the interconnection agreements in place

FITT was last update 15March, RFP package completed. CR for \$220K for construction funds before the price proposal. No other signatures yet for approval for the CR in FITT. Per (b)(6):(b)(7)(C), just waiting on that. Need to make sure it gets routed to Tech Review to get it moving along in FITT

(b) (5), (b) (7)(E)

additional funds needed have been put on RWA and submitted to GSA, GSA has signed and sent back to us. GSA is finalizing award docs and expecting to award next week.

Project have been given a new PR#20092203 and are fully released. PRR#454 currently working their way through the Leadership approval process. One issue that could prove to be a time killer – that being the BWAT Process. Project went through the BWAT Process last year. Although scope has been reduced (for each project), technically nothing has

Project have been given a new PR#20092195 and are fully released. PRR#552 currently working their way through the Leadership approval process. One issue that could prove to be a time killer – that being the BWAT Process. Project went through the BWAT Process last year. Although scope has been reduced (for each project), technically nothing has changed but the Contract specialists feels that since they have a new PR#

(b) (5), (b)(6);(b)(7)(C)

FITT was updated 3/15/17, End of construction is pushed out to end of November. There are 2 separate weather delay mods (Jan and Feb). Contractor is making up some time and will submit update by end of March. Currently working on Sub-grates now, work on foundation and vapor barrier. USACE finalizing approved CR for the lighting... making progress with the project.

<p>83 tickets open: 1 in BBT and 31 in ELP and, 29 in GFN, 15 in TCA, 7 in YUM, no emergencies, (b) (7) (E) emergency was cleaned up a week and half ago. Most of the issues are just battery change. Closed out the (b) (7) (E) generator exchange. Getting rid of old Relion generators since no parts are available and will do the work once the Spotted Owl mating season passes.</p>
<p>7 tickets, 1 Havre, 4 in SDC and 2 in Spokane. Found a good vendor in Table Top for a rotor. Keeping an eye on in a Havre sight with the lights out.</p>
<p>Funds received - working with FMB team for the money transfer - looking if we need to submit an IAA modification or if they can just receive the money. On Monday, meeting with (b) (6);(b) (7) (C) /FAA to do a revision plan for the maintenance schedule out there and sending a group back to (b) (7) (E). Once propane was filled up for the AZ regions, we have not had any other issues come up. FAA will be going back there to check and refuel soon.</p>
<p>Funds received. On Monday, meeting with (b) (6);(b) (7) (C) /FAA to do a revision plan for the maintenance schedule out there</p>
<p>no change, got another license agreement for the (b) (7) (E) ranch in the (b) (7) (E) but it's not what we really need to get the RoW to start work. Still need 4 more license agreement</p>
<p>continued Gate maintenance at (b) (7) (E) identified all the low-lying areas in (b) (7) (E) and will be doing debris removal there since water has subsided</p>

Waiting to get the Geo Tech drilling done onsite. (b) (6) (b) /FAA to follow-up with updates from Parsons for their onsite schedule

another delay, per (b) (6) (b) (7) (C) who is reviewing the proposal for the 8a Contractor - anticipated looking at 31March for the award with NTP of April 17

all docs are submitted and contract submitted for the design portion on Feb 28 with POP through April 30. (b) (6) (b) (7) (C) could not identify the funding and so schedule was not received and will be hammering that out next week while in Ft. Worth. Should only be a design project, not the entire construction.

Had a meeting on Feb23 for the WA, completed the blading of East and West of (b) (7) (E) POE. Advised PMO to reach out to the station that the Agents (b) (7) (E)

(b) (7) (E) POE site visit, east of POE have a water ponding issue and have shifted funds to raise the roads in those areas. All steel from Fabens have been shipped to (b) (7) (E). Have 122 bollards available fro any other project to use

Design complete. Waiting on RE and ENV. Have USACE geared up to hit the ground for bidding soon. Looking at May to June approval from (b) (7) (E) (b) (7) (E).

(b) (7) (E) sites are completed with some minor punch list items, talking about a partial TECO for the completed sites.

(b) (7) (E) at 100% Design and currently bidding the project through a sub for Parsons. Had a pre-bid walkthrough last week and hoping to start in May before monsoon season. (b) (7) (E) Road still waiting on ENV document from BLM and have it for signature - this will give us access to the site and do the soil investigation and survey to get the design done

Forest Service clarification needed on moving forward with IRWA - looking at 1-2 weeks before funds are available for (b) (6) (b) (7) (C) for Zone (b) (7) (b) (6) (b) will be checking in with FS to see if the (b) (5) can be accessed in the next 5 days. If this doesn't happen, project will not be done until next year.

35% is scheduled for Apr 11 24 and going for 100% on 3 Aug, deployment of JTF North will be for January 2018. Working with them on pre-planning and identify staging areas and ENV cleared.

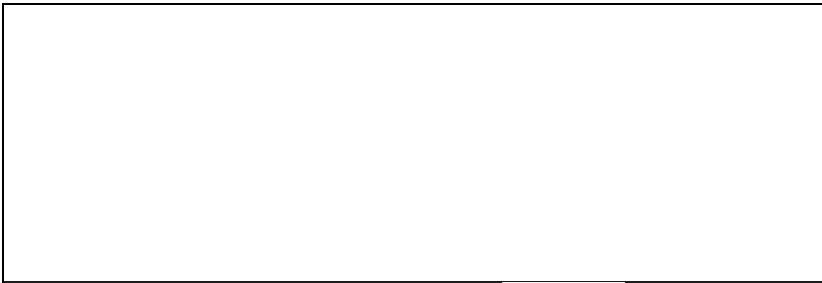
Have made traction with (b) (7)(E) to continue M&R work there, released slips for us to perform work and currently have 9 activities on (b) (7)(E) - anticipate to be able to start in 1-2 weeks. (b) (7)(E) road repairs (b) (7)(E) completed (b) (7)(E) schedule for 1 April with 10 day POP. (b) (7)(E) Station debris removal to complete next week. Electrical data inspection - (b) (7)(E) complete (b) (7)(E) data gathered (b) (7)(E) LED lights for (b) (7)(E) ordered. A Road off of (b) (7)(E) repair completed, Debris removal in (b) (7)(E) almost complete. In (b) (7)(E) - post and rail foundation within (b) (7)(E) roads pending at this time. Bio Monitor with ENV in place. Road repairs for (b) (7)(E) will be in the next WP

was deob from Milcon. The (b) (5) portion - doing an amendment on the PRD and it will be an 8a Sole Source package for those (b) (7)(E) - on track for PRD to be done tomorrow.

Finished MilCon deployment and did final job walk last Monday and did a great job, next unit arrive tomorrow and will have kick off meeting Monday to do (b) (7)(E) of Road Construction

(b) (7)(E) dunes have fence alignment and repairs, sand mitigation of road moving 40 tons of sand out of one area, debris removal due to high winds. (b) (7)(E) lighting inspection is complete, hit list report for repairs will be in tomorrow, lighting AND distribution to be completed March 29. Tree removals were completed today. Thank you to ENV and RE for getting the agreements signed!

(b) (7)(E) did a site visit with new PM. Pending delivery of the guard rail section that needs to be installed. And then will do the final close out of the project.



contractor performing road maintenance in the (b) (7)(E) . Grading and compacting all the access roads. Continually removing vegetation along (b) (7)(E) bank - gate breaches near the water there. All the lighting inspection is completed and all operational. Veg Control has been completed from (b) (7)(E) POE and (b) (7)(E) . Thank you to (b) (6);(b) (7) ENV for Repaired (b) (7)(E) (b) (7)(E) for this WP. Currently repairing (b) (7)(E) Road. Completed all post storm cleaning and removed all debris from drainages. Contractor will be flushing 2 culverts. Completed the spraying of herbicides from (b) (7)(E) to (b) (7)(E) (b) (7)(E) /vegetation removal. All design for the retaining wall in (b) (7)(E) have been completed and waiting for concurrence from IBWC and no cost extension for this project has been requested and also (b) (7)(E) project. Electrical improvement project - upgrade of ground wire from (b) (7)(E) completed 11 to 12 poles.

Geo tech borings completed 3March. FAA submitted a 15% analysis on 3March and did not submit the required 35% submittal due on that day - but submitted a recovery schedule and be back on track by the 95% design submittal. 35% design submittal will be delivered by 21March. CR has been created in FITT for the monopole tower, differential for \$4K, and will cutout trenching and have 2nd CR for the Wireless effort. Meeting on 3March with Navy and now working on moving funds for these changes.

BPAM Project Update: 02/16/17

Per (b) (7)(C), Corps got the titles for 3 sections in late January. Serial numbers have been sent to for the other 8 and waiting to get the hard copies. FITT Information needs to be updated.

still negotiating with the A/E firm, went back and forth with the proposal as far as combining the 2 phases into 1 and got it worked out with them, waiting on - sent revised RFP, if all is good the contract to be awarded by next week. Construction schedule has not changed/ maintaining that. Talking to Contracting Officer who is looking for a MATOC and if there is one with capacity, we may be able to reduce the contracting process to about two weeks. Hopeful to move left 2 weeks, FITT has also been updated today. Also made sure the risk register is current. ENV was done while a back and (b) (7)(C) will be looking into this to verify.

(b) (7)(E) currently reviewing calculations for the sewer treatment plan, trying to schedule a meeting with county engineer to discuss results of analysis. (b) (7)(E) sent another email to them last Tuesday for follow-up on the report. Looking to getting a will serve letter from them and MOU with them. They are checking current and future capacities for the treatment plant.

in construction, receiving 3-week look aheads which will need to be fixed and working together with the contractor on this, on Schedule for completion date of 20October, no CRs at this time, and per PMA need a TRIRIGA ID for this effort.

Sector book updated 14February - completed final design and completed the draft RFP and forwarded to Sac District for review and signed docs required in a week or 2. CR #9 in FITT for \$220K for additional construction funds to bring funding close to the IGE before the project will advertised/ awarded by CO. short about \$114K., need to setup a call to discuss further.

Working on the RE and ENV, no project funding yet and still need a discussion with ENV on what information to put on the draft EA on the RE actions. RE is about finished with the property. County big concern is the ground water testing and trying to find out if there is an existing well onsite that allows us to do testing. If there is no well, it will be 500K to drill 2 wells. On hold until funding is available and able to do design. Everything in FITT is not far enough out and RE will be delayed until Sept or Dec 2017 and ENV to be updated to about November to complete. Design to start until July - till next year. Well discovery to be determined by this week.

not awarded yet, need additional (b) (5) and followed up with AMO and they are still trying to identify the funds for this effort. Not sure if this is already part of the Spend Plan at this time, need an updated schedule on FITT

on hold

on hold

Currently on hold, behind on the posted schedule, waiting for AMO to decide on the requirements for project, bridging docs are complete and ready for advertisement. May just be good to go on this one.

[Redacted]

[Redacted]

[Redacted]

[Redacted]

got to a slow start due to Rain, scheduled to be at 11% but only at 2% completion right now. Waiting on some answers for RFIs for the excavation underneath for the Vapor Mitigation System under the building - having a conf call this afternoon - has been answered to contractor in RMS last night. Got approval for adding the (b) (5) acre fence, funding transferred, all in FITT, proposal back from contractor. Just reached out to ENV to get all the Surveys setup, and also to March ARB Engineering for contractor permit and mod to storm water preventative plan for the small excavation for the fence. Security Camera project is with Contract Specialist, and waiting for info for 8A vendor, on track in RFP for Vapor Barrier mitigation install. Projecting for 2 week weather delay on



104 open tickets - battery changes and minor items, have 1 repair in (b) (7)(E), 47 tickets in ELP, 28 in GFN, 21 in TCA and 8 in YUM. Emergency in TCA for (b) (7)(E) for generator repair, problem with the regulator in talled, ince (b) (7)(E) generator should be replaced by 22Feb. Solar batteries at (b) (7)(E) still need to be worked on.

2 open items in Spokane, all others in good condition.

We have delayed the start of the M&R until the 2017 funding drops, calling (b) (6)(b) (7)(C) today to get an ETA on that.

We have delayed the start of the M&R until the 2017 funding drops, calling (b) (6)(b) (7)(C) today to get an ETA on that

(b) (5) (b) (6) (b) (7) (C)

continued Gate maintenance at (b) (7)

We are unable to locate accurate as-built drawings of the foundation so we are required to do more in-situ testing to determine a path forward. The FAA is working with Parsons to schedule the next visit.

the award was moved from 15Feb/ NTP 1March (b) (3)

IRWA submitted to USACE, but kicked back due to PRD discrepancy, difference of amounts on design with IGCE. Have requested to submit just a memo instead of re-routing PRD - waiting on their response on this request.

(b) (3) (b) (7) (E)

Since waiting on BBT for the RE, reached out to Station to request for requirements that they might have for work to be done. Maintenance, blading and veg removal for all of New Mexico is complete except for about a mile (b) (7)(E) that has some standing water. once it on hold for RE and ENV approval - schedule created for anticipated March/April approval, start construction by September.

no update, not on call.

no update, not on call.

had to recreate an IRWA and get the PRR submitted to have funding to support this project. All the docs are cleared through our PMO, just need to get the (b) (5) to the Forest Service to pay them for the last bit of work they need to do to finish Zone (b) (7)(E) by the end of summer.

Finished the Geotech analysis and had a final geo tech review, still onsched for design to be completed for 3September. Working on construction funding. Per (b)(6):(b)(7)(C) this should be an FY17 Priority. (b)(6):(b)(7)(C) needs to get in touch with (b)(6):(b)(7)(C) and see where this is on her tracker for FY17.

no update, not on call.

no update, not on call.

no update, not on call.

no update, not on call.

no update, not on call.

<p>started the (b) (7)(E), (b) (7)(E), gate maintenance work, contractor removed debris accumulated at north and South gates. Road work for (b) (7)(E) - removal of dirt sands and filling potholes. Also performed veg control from (b) (7)(E)</p>
<p>(b) (7)(E) started, (b) (7)(E) and had 1 urgent road repair. Contractor performed road work from (b) (7)(E). Cross drainage and ditch cleaning, veg control from (b) (7)(E), on the north side of secondary fence going East.</p>
<p>have a 35% design submittal for 22February and will be reviewing that. Currently pricing out the request for the new monopole to be received tomorrow. FAA is looking at cost and impact on schedule. Having issues contacting Navy and will work with (b) (7)(E) once he is back in San Diego.</p>

BPAM Project Update: 01/19/17

(b) (5)

(b) (3) (b) (5)

pursuing different route and going to the County - East of (b) (7)(E) - pursuing just the sewer, sent several emails to Director of Public works will be setting up a meeting with them.. (b)(6)(b)(7)(C) also tracking this process.

Working on pre-construction submittals, permitting and ordering materials. POP for this is 12 months

A week away from having draft RFP available and submit that in 2 weeks, Start construction in first of May, only issue is the escort situation. May need to add the term in contract for CTR to be vetted, Bls completed - waiting to hear more on that. Need to work with (b)(6)(b) for the escorts and weighing the schedule impact of CTR obtaining Bls vs. having an escort on the work - need to coordinate schedules to make sure BP understands expectations

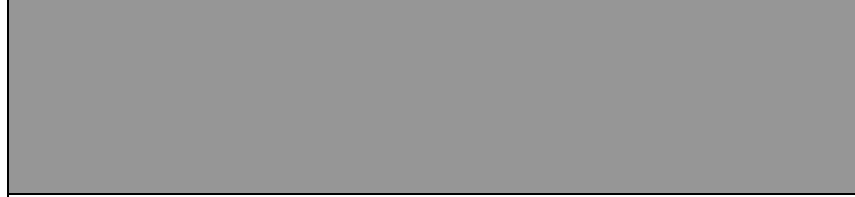
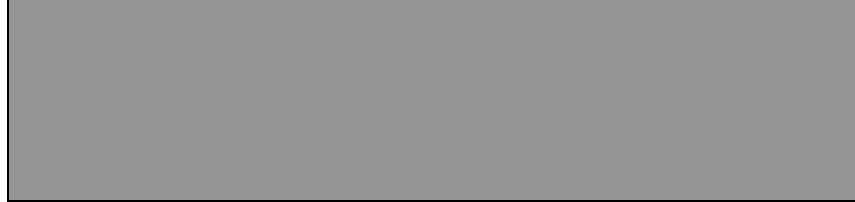
RE and ENV going on right now, design is caught up in the delay of formal budget approval , plan to start design will be pushed back by 6 months, which will impact the schedule. Real Estate - currently undergoing open negotiations, need to setup a call on the easement issue. ENV will have meeting with Caltrans on the traffic impact study.

Bids received was higher and additional funds needed - (b) (5) more, PRR has been submitted. Original RWA was at about (b) (5) - (b)(6);(b)(7) was to speak with AMO on the funds for this project

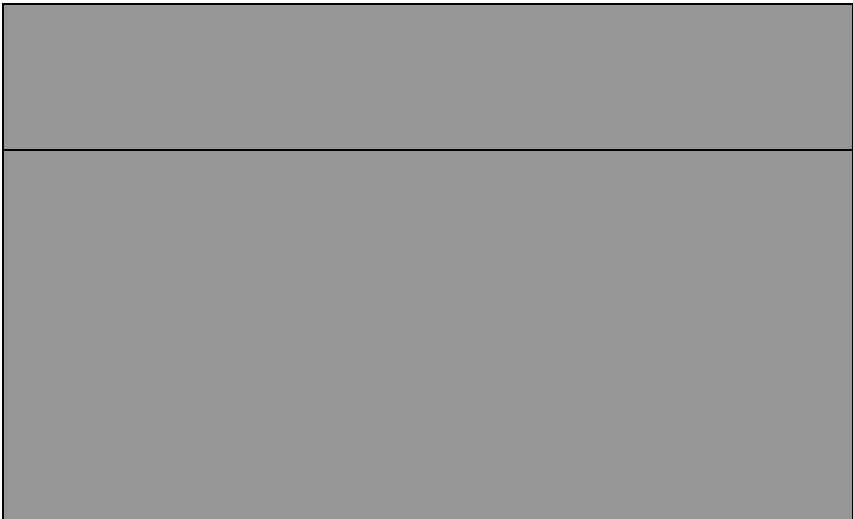
waiting on funding for this. Per (b)(6);(b)(7) - on the Spend Plan AMO call, we may not be doing this one for FY17 due to disconnect from procurement costs versus funds available. Per (b)(6);(b)(7) Funds were not released until August 2016 and delays in procurement review. (b)(6);(b)(7) to follow-up on this one

waiting on funding for this project.

project is on hold waiting for the customer to review their requirements, bridging doc process is complete and ready to complete RFP. Got a delta between money available and current requirements stated by customer.



contractor has begun working, did foundation with building, having weather delays, at 5% formal construction completed, getting submittals in and RFI questions answered. tracking that it still should be completed by October of next year. Requested a proposal to do a contract mod - trying to add the fence to this project - contingent with getting the IAA with the funds. PRR Amendment s in the works.



88 open tickets - 34 in EPT, 29 in GFN and 18 in TCA and 7 in YUM. no emergencies at this time. FAA is out there in (b) (7)(E) doing corrective maintenance thi week

only 3 tickets, no emergencies, fairly low priority issues and will be fixed when contractor rolls through

(b) (7)(E) - finished PM assessments and waiting on the report from the FAA, doing corrective maintenance out there in March, PM Assessments in (b) (7)(E) coming up in February, and then to Yuma in April Have a handful of the crew bouncing back and forth from (b) (7) (E), and emergency work. Planning on a SW upgrade but will be coordinating with other programs adding tems to the towers. Will have an updated schedule by 2February from FAA

(b) (7)(E) finishing 5yr assessments right now, corrective work to begin at end of FY17, (b) (7)(E) finished assesment in December and corrective work due out November (b) (7)(E) targeted to do PM a e e ment in May and corrective in August FY18.

(b) (5), (b)(6);(b)(7)(C)



continuing to do the gate maintenance in (b) (7)(E) other activities are complete

had a PRD together and had to do prelim site assessments and FAA is due the report on 24 January - scope is to do tower replacements. (b) (5)

[Redacted]

(b) (3) (b) (5)

RWA packet will be submitted today for the design - USACE to do the design, FMB is aware and just waiting for signatures on the packet. PRD signed, finalizing documents and should be active soon.

started road blading from (b) (7) (E) completed inspection of the area and everything is satisfactory. (b) (7) (E) POE lighting - less issues now that we had the lightning protection. Normandy fence rolled to Mexican side due to erosion and has been fixed. In (b) (7) (E) there was a fence built against our TI - apparently it's a 6 month pilot that OFO is working on - waiting for more information from them for awareness on this (b) (7) (E)

(b) (7) (E)
in RE and ENV and working with the (b) (7) (E) for their approvals and anticipate to be approved in March and to start the process in April-May and get through that by September to start construction

currently under construction and got 3 of the 10 sites completed. Anticipated completion date of October 2017.

one of the roads should start construction next month (b) (7) (E) Rd), other one is still waiting for ENV approval with BLM and to get that by March or April.

next week meeting with Forest Service and USACE doing a job walk through

[Redacted]

no updates at this time, not on the call

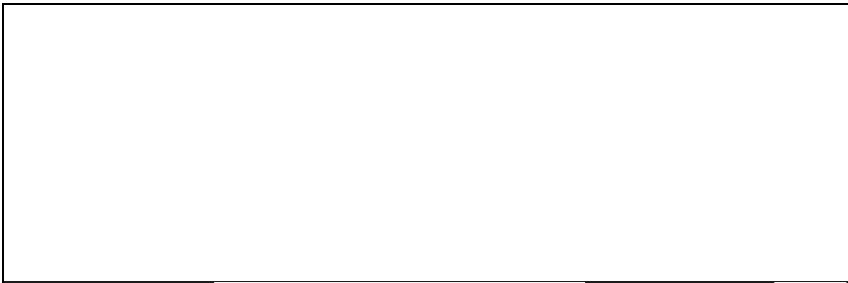
got next work plans activated today - (b) (7)(E) in (b) (7)(E) and taken care of within 24 hours. Have the (b) (7) (E) LED light fixtures approved and adding them, including (b) (7) (E) . In (b) (7)(E) - train gate that was hit, repairs made in 48 hrs and scheduling main train gate hinge replacement for 23Jan to complete 6 Feb (b)(6);(b)(7)(C) to send costs info (b)(6);(b)(7)(C) ac. (b) (7)(E) is not paying, flaggers are being provided by them and we are paying them for that. Big Ticket items are the train gate hinges/ repairs. Veg/ Debris removal of fallen tree by (b) (7) (E) POE and material to be delivered to (b) (7)(E) . (b) (7) (E) AOR - rail foundation damage also being repaired, starting segments (b) (7)(E) (b) (7) (E) road repairs

currently unfunded, will need more funding to move forward with (b) (7)(E) will need to do a call on this one. Per (b)(6);(b)(7)(C) setup a meeting for next week.

MilCon Unit is coming next week, kick off is on Friday next week, equipment is being delivered right now. Making prep to deliver generators to the (b) (7) (E) MILCON will be on for 30 days shooting for (b) (7) (E) of road.

started new work plan over (b) (7)(E) , conducting sand mitigation and fence alignment, debris removal in (b) (7) (E) , in (b) (7) (E) gate maintenance done this week, lighting inspection also done as well. Fencing materials movement also being done by Contractor.

no updates at this time, not on the call



n the last 2 weeks, (b) (7)(E). Road work from (b) (7)(E) contractor continuing that work from east to west. Trees trimmed near (b) (7)(E) and around (b) (7)(E) for (b) (7)(E), continued veg control of border fence heading east.

(b) (7)(E), responded to 2 urgent road repairs and completed. Had 4 urgent (b) (7)(E) and 2 electrical lighting issues and all repaired. CTR completed razor wire install from (b) (7)(E) - project is in process of being TECOd. CTR also did quarterly veg control from (b) (7)(E) -will begin work as soon as weather permits. (b) (7)(E) improvement project is completed and TECOd. CTR completed maintenance of (b) (7)(E) road and CTR working on grading the border road by (b) (7)(E) area. Drainage issues for entire (b) (7)(E) was cleaned. Install of Auto Pump float by (b) (7)(E) area, connections have not been done yet until weather cooperates. Light inspection done and maintenance and replaced 22 ight fixtures.

Conducted investigations and doing surveys last week, waiting on more accurate schedule from the FAA

BPAM Project Update: 11/17/16 (b) (6), (b) (7)(C) In attendance)

(b) (5) (b) (6) (b) (7) (C)

At this time solicitation for Phase 1 is canceled, regrouping and will have a meeting next week to discuss path forward and if combining both phases - will have some numbers ready. Per (b) (6), (b) (7), Time line is what Sector is interested in and focused on (b) (6), (b) (7) to start working on a projected time line for the combination of both phases.

Currently working with (b) (7) (E) Public Works Director to provide service from East of Property at (b) (7) (E).

did the construction kick-off and had the contractor out in (b) (7) (E) for site walks, should have awarded all the sub-contracts, will re-baseline the schedule, construction to last 12 months, contractor proposing to go out to (b) (7) (E) for some trenching before the paving can start - will still see if this comes to fruition

received corrected 100% design package and doing check review right now and may continue that through Thanksgiving holiday. USACE will process it for advertising after. A/E will then add their additional comments - running through holidays. Advertising will not be till mid-January and award 60 days after that.

ENV assessment is kicking off tomorrow with (b) (6), (b) (7) (C) and (b) (7) (E) Station and Sector. RE Acquisition is ongoing for the small parcel at the western edge of property, and the access on the East side. Some small movement on getting the FY17 funding. NO CRs, no budget status change. Just continuing with RE efforts. (b) (6), (b) (7) to amend the existing PRR in the system per FMB instructions.

BPAM Project Update: 11/17/16 (b) (6), (b) (7)(C) In attendance)

(b) (3), (b) (5)

[Redacted]

not executed in FY16, waiting on funding, part of the carry over for this FY.

not executed in FY16, waiting on funding, part of the carry over for this FY.

currently in the process of developing the bridging documents to complete by Dec 16 and approve by 15January. (b)(6),(b)(7)(C) received estimate from (b)(6),(b)(7)(C) - (b)(5) (b)(6),(b)(7)(C) to look into that.

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

Had the ground breaking Oct 26 and the Precon on 27th, Contractor submitting all required plans and dig permits, want to get onsite but still have a few more permit items to complete. Concern is need of safely lighted path from outer parking lot where AMOC staff parks with no sidewalk into the AMOC before construction, working on a ROM to do a CR for this effort. Owl survey completed and clear there. Minor issues on gate to be demolished, budget in good shape. No BOMR coordination yet. Construction Camera issue still being worked on by (b)(6),(b)(7)(C)

slipped for a week on the schedule - delay on the 8a sole source, solicitation to be sent out today.

NEW Project to be added and discussed in the future - Completed Site visit at the (b) (7) (E) for the repair - Contractor for CTIMR could not write an estimate because design given was not detailed enough. Plan is to get with USACE for a formal design and then meet with CTIMR contractor on this work and start by January and be done no later than May POP deadline. SOW and PRD being worked on.

blading roads going west to east, at the white water area and east and west of (b) (7) (E) Falling behind in gate retrofit work and now got materials in and to begin work on 11/28 to 12/06. Completed Site visit at the (b) (7) (E) for the repair - Contractor for CTIMR could not write an estimate because design given was not detailed enough. Plan is to get with USACE for a formal design and then meet with CTIMR contractor on this work and start by January and be done no later than May POP deadline. SOW and PRD being

FS was provided a list of BP road requirements for them to start working on. Awaiting a schedule from FS to reflect starting and finishing dates.

no updates at this time, not on the call

all current work plan activities are on schedule to include all urgents requirements as of today.

this project has not yet been funded however a site visit was completed identifying all staging areas and laydown yards.

site visit performed yesterday 11/16/16, next deployment is scheduled for January 2017.

all current work plan activities are on schedule to include all urgents requirements as of today.

no updates at this time, not on the call

no updates at this time, not on the call
no updates at this time, not on the call
no updates at this time, not on the call

BPAM Project Update: 10/20/16 (b) (5) (b) (7) (E) In attendance)

(b) (3) (b) (5) (b) (6) (b) (7) (C)

Phase 1 effort - completed source selection board last week and preparing the report and sending to contracting. Looking at November 17 contract award, and 2nd phase of work - received 90% submittal and is under review right now. Scheduled to have an on site review meeting on 2November. Had challenges with A/E and resolving comments during Phase1.

got the funding for that one, met with (b) (6) (b) (7) (C) last week and worked through the schedule, left as it is right now. Didn't get any responses from the City and working with (b) (6) (b) (7) (C) to continue that effort. Went to (b) (7) (E) and currently looking at working towards (b) (7) (E) towards the border there and dealing with (b) (6) with the county now - meet with him in a few weeks and go through potential paths - through (b) (7) (E). Whatever happened to Congressional Affairs Liason in (b) (7) (E) to get some help? Pe (b) (6) (b) (7) (C) we can reinitiate this if need be. Need someone who knows the current group working there and has a relationship with the new no updates at this time, not on the call

no updates at this time, not on the call

(b) (5)

Last update 9/28/2016

GSA contracting office has not approved the SOW yet. But, the PM is tentatively scheduling the pre-bid site visit for October 20th in anticipation of the SOW being approved and the RFP being issued. Lessor approval is pending the commission review on 9/30.

09/20/2016: (b) (3) (b) (5)

09/20/2016 (b) (3) (b) (5)

The Site utilization Proposal reievw mtg has been moved up and will be held Thursday October 27th at 9:00 am at (b) (7)(E)SV. License review by USACE should be complete 1/17/2016. Project is on schedule at this time, there are no budget revisions at this time.

[Redacted]

[Redacted]

[Redacted]

[Redacted]

contract awarded, pre- con meeting set for Thursday at 9am, bonds and insurance were submitted, Ground Breaking on the 26th, expect the permits and storm water approval starting next week. No CR, and no schedule issues at this time. Good to go with the groundbreaking supplies and waiting on some meeting details for next week for R&R

BPAM Project Update: 11/02/16
still pending on one land owner too reach out to, talked to Agent in-charge in (b) (7) (E) and will try to get a hold of them today, got license in place already. Will try to get more information and reach out to land owner, the remotene of the area is the issue with finding the owners
no updates at this time

[Redacted]

facing some constraints and raised it to Leadership, issuing solicitation on 8A Sole Source vendor on 10November and will try to get in sooner, may have an issue with the irrigation with wet season beginning 1February - really would need for the bridge to be done by then since there is no concrete lining. (b) (5)

[Redacted]

[Redacted]

[Redacted]

Completed erosion repairs in (b) (7)(E) area. Maintenance blading begun in (b) (7)(E), down East. Began veg/ debris removal east of (b) (7)(E). Completed the site visit to (b) (7)(E) with (b)(6):(b)(7)(C), sent them the designs and waiting for his approval and then submit the PRD, IGE and SOW for the repairs and upgrade of bridge in (b) (7)(E). pushing to be out by 21November to be a part of current contract extension

[Redacted]

[Redacted]

[Redacted]

per (b)(6):(b)(7)(C), got FWS concurrence and finalizing draft EA, signing FONSI this month. Forest Service just finalized their travel management planning, timing FONSI for 24October and sit for a protest period and once done, will sign design document authorizing construction. We anticipate for Jan or Feb ENV clearance in place for construction (for the new road constructions,) for (b) (7)(E) Roads (3 areas for connectors) (b) (7)(E) Roads are

[Redacted]

pe (b) (6);(b) (7)(C) contract has been awarded for an A/E firm to do the 15% design for the (b) (7)(E) currently included on the PRD, had a separate site visit to kick off the contract with A/E, in the field doing geotech work at this time

In (b) (7)(E), looking at scheduling the (b) (7)(E) work, working with ADOT for approval for staging areas for the barriers to be deployed to install guard rails. (b) (7)(E) Culvert clean out in progress. Lighting inspection is scheduled for 11/14 start and 11/18 completed. Scheduling IVF Debris control (234) -waiting on estimates to approve. (b) (7)(E) culvert clean out to complete by 15Nov. (b) (7)(E) LEDs is approved and waiting for fixtures to schedule. (b) (7)(E) Road to engage under the IAA - already good to go with that one. Main gate hinge replacement - (b) (7)(E) permit for flaggers, still waiting on them to get that. (b) (7)(E) Road washboarding repairs to complete. (b) (7)(E) veg control had site visit last week for (b) (7)(E), and have another one scheduled for 3rd week of November, for the MILCON deployment, rotation coming out in January for (b) (7)(E) to work on (b) (7)(E). For first session for (b) (7)(E) for FY17 - working through MILCON in getting that designated.

had site visit last week for (b) (7)(E) and have another one scheduled for 3rd week of November, for the MILCON deployment, rotation coming out in January for (b) (7)(E) to work on (b) (7)(E). For first session for (b) (7)(E) for FY17 - working through (b) (7)(E) in getting that designated.

no urgent activities, all routine in the current Work Plan, For (b) (7)(E) - sand mitigation at fence line - in progress to be completed 12/22. Sand mitigation of the road is in progress and be completed by 1/17, For (b) (7)(E) debris control is underway to be done by 11/21.

no updates at this time

no updates at this time
no updates at this time
Per [REDACTED] We are waiting on the work plan from Parsons (FAA subcontractor) upon receipt (and agreement to the terms of the plan) we will know the proposed schedule of activities, specifically the initial site visit / field investigation timeframe.

Sector	Program Type	Project Name	FM&E Number	CBP PM	USACE PM	Status	Last Comments/Notes
Del Rio	Facilities	DR1 (b) (7) (E) CON Build (b) (7) (E) and Control Room	(b) (7) (E)	(b) (6) (b) (7) (C)	(b) (6) (b) (7) (C)	Closed	Project completed One final review by field engineer on closeout documents Should be in hand by next week (6/30/11)

From:

(b) (6) (b) (7) (C)

To:

Cc:

Bcc:

Subject: Bi-Weekly ENV Branch/EEMD Review Call

Date: Wed Feb 14 2018 10:37:04 EST

Attachments: Env Status - Facilities and TI Projects.xls

All –

Please update the spreadsheet for our call next Monday. Here is the SharePoint link: (b) (7) (E)

I have also attached a copy of the spreadsheet in case you don't have access to SharePoint.

(b) (6)

(b) (6) (b) (7) (C)

Management & Program Analyst

RE, Env. & Leasing Division (REEL)

Border Patrol and Air and Marine (BPAM)

Program Management Office (PMO)

Facilities Management and Engineering

Office (b) (6) (b) (7) (C)

Cell:

(b) (6) (b) (7) (C)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
Facilities	Laredo		Firing Ranges		Range maintenance contract awarded. Field work completed Jan 19 Report expected February	Contract awarded. HDR performed an interim action during 11-13 Oct to repair damage at the range from Hurricane Harvey. Field work completed Jan 19.	(b) (6) (b) (7) (C)	1/22/18
PROJECTS								
CURRENT INITIATIVES								
Facilities	Tucson	(b) (7)(E)	Former Range (b) (7)(E))		Contract awarded to LMI (sub is PIKA) to do soil sampling on private land (b)(6);(b)(7)(C)) as due diligence to confirm results of sampling that the private landowners did.	Field work scheduled for Jan 23 and 24. (b) (6) (b) (7) (C) notified along with (b)(6);(b)(7)(C).	(b) (6) (b) (7) (C)	1/22/18

FME#	In FITT?	Env Action Initiated?	Env Action Title

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
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Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title
TI	DRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)		The scope of the (b) (7)(E) will likely expand given a change in terrain near the proposed bridge site. Scope may now include reinforcing the banks upstream and downstream of the crossing. Changing the location of the bridge has also been discussed.	Work with CBP and USACE PMS to determine the final scope of the project and review previously completed NEPA and NHPA compliance and update as necessary.	(b)(6);(b)(7)(C)	2/5/18				
FAC	DRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) tower replacement	CATEX/REC and Section 106	Provided ENV language for a PRD on 9/15/17. Project is being carried as a UFR. SHPO LTR Submitted 1/26/18	If project is funded, prepare CATEX/REC and complete Section 106. ENV planning underway January '18	(b) (7)(C)	2/5/18				
FAC	DRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) fencing upgrades	CATEX	CATEX completed & uploaded to FITT	None. Completed.	(b) (7)(C)	1/22/18		Yes		

Completion Date (Anticipated/Final)	Project Complete? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items
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FAC	DTM	(b) (7)(E)	(b) (7)(E)	Environmental Status - Facilities and TI Projects	CATEX Projects	Replace lighting, repair sidewalks, remove asbestos, (b) (7)(E)	(b)(6);(b)(7)(C) received PRD on 4/24/14. Held initial discussions with Sector Facility Manager (b)(6);(b)(7)(C) on work
Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance		Next Steps Action Items Reached out to (b) (7)(E) and obtained a copy of the (b) (7)(E) Integrated Cultural Resource Plan. Plan indicated that (b) (7)(E) is a former (b) (7)(E) and all structures are eligible for listing on (b) (7)(E). Next step is for (b)(6);(b)(7)(C) to submit (b) (7)(E) Project initiation form--following receipt of the form, (b)(6);(b)(7)(C) ENV staff will provide recommendations on environmental clearance requirements to include whether we can utilize thier existing Section 106 PA (b)(6);(b)(7)(C) requires re-engagement with PM (8/10/15), prior to (b)(6);(b)(7)(C) departure she had requested that we place this on hold pending her notification to (b) (7)(E) regarding proposed

ENV SME	Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
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(b) (6), (b) (7)(C)	8/10/15						
ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title
TI	EPT	(b) (7)(E)		Bridge	Project Specific CATEX / 106	Project specific CATEX tiered from NM/TX TIMR EAs signed on Jan. 5, 2018.	Project mobilization is occurring week of January 8, 2018.	(b) (7)(C)	2/5/18				
TI	TCA	Various		TCA and EPT Sector Border Lighting Retrofits	CATEX / SW PA	Reviewed and commented on PRD on April 11, 2017			2/5/2018				
TI	EPT	(b) (7)(E)		Replace VF Fencing with PF. (b) (7)(E) in vicinity (b) (7)(E)	NEPA/106	PRD development call held June 8, 2017 Waiver notification in Federal Register 1/22/18	Cultural Report has been reviewed and finalized (b) (7)(E) Draft Report submitted 1/31/18 and is currently under review Draft Bio Report is outstanding		2/5/2018				
TI	EPT	(b) (7)(E)		Replace legacy PF with bollard Fence (b) (7)(E)	CATEX / Section 106	CATEX COMPLETE 11/17/17 PRD development call held June 2, 2017 Site visit with DOI on 10/5/17	Cultural survey executed October 11-13, 2017. CR Survey submitted to SHPO via eTrax on 10/27/17. Response from SHPO due 11/26/17		2/5/2018				
TI	EPT	(b) (7)(E)		New Roads	NEPA / 106 / Section 7	Site Visit Conducted. Current ENV planning scope includes 3 roads in (b) (7)(E) AOR.	Executed new Task Order Contract and complete single EA for the three road projects		2/5/2018				

Completion Date (Anticipated/Final)	Project Completed ? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
AMF	GFN	NASOC-GF	Grand Forks	EA for Relocation of the North Dakota Air Branch To Grand Forks Air Force Base	EA	Final SEA & FONSI signed by CBP	Final SEA and FONSI sent to Air Force on 11/17/17 for signature. Air Force provided feedback that they are targeting late March 2018 for FONSI signature.	(b) (6), (b) (7)(C)
AMF	GFN	Grand Forks AFB	Grand Forks	Install Work Safety Platform	CATEX or add to EA	Project includes the installation of a safety platform near the (b) (7)(E) Exact location has not been determined.	Determine if this was covered by the EA or draft a CATEX	(b) (6), (b) (7)(C)

Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
2/5/18						
1/22/18						

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
TLP	HVM	(b) (7)(E) tower sites	(b) (7)(E)	New leases, additions of equipm	CATEX/SHPO	draft CATEX complete.	complete SHPO letters and send	(b) (6), (b) (7)(C)	2/5/18

FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
TLP	HLT	(b) (7)(E)	Multiple	Permits for construction	Permits to send to state	reviewing permit costs	followup w State	(b)(6);(b)(7)(C)
TLP	HLT	(b) (7)(E)	(b) (7)(E)	road maintenance and repair	CATEX/REC/SHPO	SHPO prepared, draft REC prepared	SHPO sent.	(b)(6);(b)(7)(C)
TLP	HLT	(b) (7)(E)	(b) (7)(E)	road maintenance and repair	CATEX/SHPO	need to know which access road, did research	on hold until March 2018	(b)(6);(b)(7)(C)
AMO	HLT		(b) (7)(E)	relocate Air Unit to (b) (7)(E)	EA	updated PRD provided, action now to lease existing facility	complete CATEX	(b)(6);(b)(7)(C)

Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
2/5/18						
2/5/18						
2/5/18						
1/22/18						

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated ?
Cane Removal	LRT	(b) (7)(E)	(b) (7)(E)	Re-vegetation Road Projects - Re-vegetation	(b) (7)(E)	final year; continue to receive reports; recent flooding but did not impact trees	monitor; evaluate success criteria at the end of the FY	(b)(6);(b)(7)(C)	10/16/17	None	No	No
	LRT	(b) (7)(E)	(b) (7)(E)	MILCON road construction AKA (b) (7)(E) All Weather Road	EA/CWA/Sec 106/Sec 7	site meeting 1/2018 to meet with contractor and City of (b) (7)(E)	develop plan		1/8/18			
TI	LRT	(b) (7)(E)	(b) (7)(E)	CTIMR Roads	CATEX/CWA 404 Section 106	conduct ENV clearance for roads as RE access is provided	conduct cultural resources surveys and consultations as necessary		11/13/17			
TI	LRT	(b) (7)(E)	(b) (7)(E)	Continue to work with OTIA to complete ENV clearance for installation, operation, and M&R of tower sites and access	CATEX	continue to coordinate with OTIA, add CATEXs to FITT as available			9/19/16		multiple RE #s	
TI	LRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) t Road (All Weather?)	NEPA/CWA/106	update from PM is that the road segments will be CTIMR repairs only; waiting on BP to determine road locations	support project planning and conduct necessary environmental clearance		3/6/17			
Facilities	LRT	(b) (7)(E)	(b) (7)(E)	Traffic Checkpoint Construction	EA, ESA, 106	PRD in development, develop EA			3/21/16			
Facilities	LRT	(b) (7)(E)	(b) (7)(E)	Traffic Checkpoint Construction	EA, ESA, 106	participating in PRD development; will need to develop EA once PRD is complete			11/13/17			
	LRT	multiple	multiple	TM LRT-Variou Monopole Baseplate replacement	CATEX	providing inputs to PRD	complete CATEXs for base replacements		7/27/17			
	LRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Airport Hangar 3 Lease	CATEX	received project plan from PM, developing CATEX for signature			1/8/18			
	LRT	multiple	(b) (7)(E)	(b) (7)(E)-new Priority Roads	CATEX	waiting on info about roads to complete ENV clearance			1/8/18			

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title
TI	BBT	(b) (7)(E)	(b) (7)(E)		EA /Section 106	Received initial requirements from PM (b) (6) in early 2017. It is currently understood that this is a design only mission for the MILCON. The Military obtained RE independently for the design project. (b) (6) (b) (7) attended 60% on-site design review at the end of July 2017	PRD has been finalized, based on scope of final PRD a project-specific EA is likely required.	(b) (6) (b) (7)	2/5/18				

Completion Date (Anticipated/Final)	Project Complete? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
Air & Marine	MIP	(b) (7)(E)		(b) (7)(E) Expansion and Lease	CATEX	CATEX signed and uploaded to FITT	None. Completed	(b)(6);(b)(7)(C)
TLP	MIP			New antenna lease	CATEX/SHPO			
TLP	MIP			new shelter location	CATEX/SHPO	draft CATEX, SHPO	SHPO letter sent	

Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
1/22/18		Yes				
2/5/2018						
2/5/2018						

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
Air and Marine	RMY	(b) (7)(E)	(b) (7)(E)	replace pier/repair or replace boat ramp	NEPA, SHPO, 404, ESA, CZA	EA is on hold; designed provided for review; incorporated coral locations into design; underwater survey conducted	discussed with (b)(6);(b)(7)(C) SHPO consultation still on hold due to hurricane; need to tag up with PR agencies regarding biological resources; continue to review designs to include in EA	(b)(6);(b)(7)(C)
Air and Marine	RMY	(b) (7)(E)	(b) (7)(E)	AC CAB (b)(7)(E) Build Administration Facility ((b) (7)(E) Administration Building)	NEPA, SHPO, 404, ESA, CZA	EA complete; PRD in development	participate in weekly PRD calls; ensure project plan matches what was evaluated in the EA	(b)(6);(b)(7)(C)
Air and Marine	RMY	(b) (7)(E)	(b) (7)(E)	Facility Modifications and Improvements	CATEX	CATEX sent back from EEMD asking about SHPO coordination		(b)(6);(b)(7)(C)
Air and Marine	RMY	(b) (7)(E)	all	Hurricane Repairs	CATEX	Waiting to hear back from PMs to see what repairs are needed and quickly develop CATEXs; work with EEMD on coordinating with SHPO		(b)(6);(b)(7)(C)
Air and Marine	RMY	(b) (7)(E)	(b) (7)(E)	Hurricane Repairs - fencing	CATEX	Received info from (b)(6);(b)(7)(C) about the emergency fence repairs needed. SHPO letter was sent on 1/12/18	Waiting for response from SHPO.	(b)(6);(b)(7)(C)

Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
12/11/17						
3/20/2017	(b) (7)(E)	y	y			
10/16/2017						
10/16/2017						
1/22/2018						

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
Facilities, Air and Marine									
Facilities, Air and Marine									

FME#	In FITT?	Env Action Initiated ?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed ? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title
TI	RGV			RGV (b) (7)(E) Towers	EA	EA #1 Completed on 11/17/16 EA #2 Completed on 2/28/17	Fieldwork for phase II arch testing will commence 12/11/17 - 12/19/17.	(b)(6);(b)(7)(C)	2/5/18				
FAC	RGV			RGV (b) (7)(E) and (b) (7)(E) Towers	CATEX	ENV provided language for PRD wh ch was routed late May 2014 for signature.	Environmental Planning for (b) (7)(E) Facilities and (b) (7)(E) towers completed in November 2014 Construction projects for (b) (7)(E) and (b) (7)(E) (b) (7)(E) Towers to occur in NOV/DEC of 2017		2/5/18				
TI	RGV			RGV (b) (7)(E) Towers	CATEX	ENV provided language for PRD wh ch was routed late May 2014 for signature.	Review existing env documents to see if legacy upgrades already have existing coverage. (b) (7)(E), (b) (5)		2/5/18				
TI	RGV	all	all	TIIMR Roads	CATEX/CWA 404 Sect on 106	Northland completing CR survey of (b) (7)(E) of roads	complete env. Process for these roads and move to next priority roads		1/8/18				
TI	RGV		all	Continue to work w th OTIA to complete ENV clearance for installation, operat on, and M&R of tower sites and access roads, OTIA completing CATEXS and BPFTI is prov ding support and adding final CATEXS to FITT	CATEX	continue to coordinate with OTIA, add CATEXS to FITT as available			3/6/17		multiple RE #s		
TI	RGV			Boat Ramps	CATEX/CWA 404 Sect on 106	mathers and taylor-potential changes in project footprint, working w th project team to complete env clearance for areas needed			1/8/18				
TI	RGV			NI RGV (b) (7)(E) LEVEE IMPROVEMENTS	NEPA/CWA/106	task is to install gate once IBWC levee repairs complete; within waived area	coordinating w th PM for project updates		9/28/17				
TI	RGV			(b) (7)(E) of levee replacement w th levee walls		reports being reviewed by USFWS, expect CR report next week	finalize reports and letters		1/8/18				
TI	RGV			Constructing (b) (7)(E) of levee bollard wall for areas previously covered in Waiver and ESPP but were not constructed;		waiting on direct on on how to proceed			9/28/17				
AMO	RGV			(b) (7)(E) Renovations	CATEX/SHPO	REC completed and entered into DSS	Revise REC based on comments from EEMD		1/22/18				
	RGV	multiple		RGV-new Priority Roads	CATEX	waiting on info about roads to complete ENV clearance			1/8/18				

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
	SWB	(b) (7) (E)		(b) (7) (E)	EA, to completed by OTIA, BPFTI to support ENV clearance as needed and review draft ENV documents	PRD being routed for approval; FAA awarded EA contract to GSRC; coordinating with OITA (b) (6);(b) (7) (C)) regarding support needed from BPFTI on EA reviews	finalizing CATEX for location of (b) (7)(E)	(b)(6);(b)(7)(C)
TLP	SWB	(b) (7) (E)	(b) (7) (E)	(b) (7) (E)	CATEX/SHPO	asbestos found in shelter, work will be completed in March/April	on hold pending completion of abatement	

Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
3/6/17						
1/22/18						

Facility Name	Location	Project Type	Status	Start Date	End Date	Comments

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
TI	ELC			(b) (7)(E) Road Maintenance and Repair (includes (b) (7)(E) access road)	EA	RECON installed final SWPPP measures and applied hydroseed. BLM requested a final site walkthrough. Filed final SWPPP Annual Report and NOT.	Conduct walkthrough with BLM. Finalize FTHL mitigation with BLM.	(b)(6);(b)(7)(C)	10/17/16
TI	ELC			(b) (7)(E) Vegetation Management	EA	RECON conducted surveys week of December 27. RECON submitted revised DOPAA. RECON preparing draft EA and scoping letters.	Schedule comment resolution call on DOPAA. Review draft survey reports when available.		2/5/18
Facilities	ELC			(b) (7)(E) BPS UST Removal	CATEX	Sent response letter to (b)(6);(b)(7)(C) request for additional soil removal and sampling. Awaiting (b) (6), (b) (7)(C) response.	Complete lease termination CATEX.		1/8/18
TI	ELC			(b) (7)(E) Operational Roads Maintenance and Repair	EA	RECON submitted survey work plan. BLM reviewing. Awaiting submittal of draft DOPAA.	RECON to perform bio and cultural resource surveys.		2/5/18

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
TI	ELC	(b) (7)(E)		(b) (7)(E) Primary Fence Replacement	MFR	Surveys completed. Resource reports finalized. Comments submitted. Scoping letters sent. Incorporating comments and preparing MFR.	Await responses to scoping letters. Complete MFR.	(b)(6);(b)(7)(C)	1/22/18
Facilities	ELC	(b) (7)(E)		(b) (7)(E) BPS TTHM Removal System Installation	CATEX	Received project information.	Prepare CATEX.	(b) (7)(E)	12/11/17
Facilities	ELC			(b) (7)(E) AMOC Expansion	SEA	Work order approved. Kickoff meeting with Air Force and GSRC scheduled for 2/14.	Prepare DOPAA	(b) (7)(E)	2/5/18

FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (7)(E)	Yes	Yes	EA (b) (7)(E) AWR Construction	12/31/2016	No
	No	No			
	No	No		3/15/2017	No

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status
Facilities	SDC	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	N/A	On-going UST cleanup
Facilities	SDC	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Checkpoint (b) (7)(E) Road and (b) (7)(E) Checkpoint (b) (7)(E)	REC	Soil preparation and planting completed. GSRC performed two waterings. Awaiting submittal of implementation report.
TI	SDC			(b) (7)(E)	SWPPP, SPCCP, and Re-vegetation Plan	401/404 permit applications submitted. 401 Certification held up due to CEQA consistency issues -- need CEQA addendum. 404 permit delayed with request for additional information. Got authorization and registered for data entry role in SMART.

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status
TI	SDC			(b) (7)(E) Real Estate Disposal	Phase 1 ESA and CATEX	(b) (5)
Other	SDC			Brand's Phacelia Annual Inventory	CCA	Year 5 maintenance and monitoring underway.
TI	SDC			(b) (7)(E) Brush Clearing	MFR/ESP	Request received for additional vegetation removal. Requirement not in FITT.
TI	SDC	(b) (7)(E)		(b) (7)(E) Vegetation Control	EA/FONSI	Developed draft responses to draft EA comments and revisions to the EA. Comments on responses received on 2/2. Draft BA submitted to USFWS. Sent out CZMA CD letter. (b) (5)
TI	SDC			(b) (7)(E) Impacts	REC	Mitigation proposal submitted and accepted by FWS. Discussed procurement requirements with (b)(6)(b)(7)(C) Waiting for information from (b) (7)(E)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status
Facilities	SDC			(b) (7)(E) Checkpoint Water Treatment System Installation	REC	Developed ROM for design. Preparing REC.
TI	SDC	(b) (7)(E)		(b) (7)(E) Access Road Maintenance	CATEX	Followed up with BLM. BLM preparing ROW.
Facilities	SDC			(b) (7)(E) Checkpoint Parking Lot Mitigation		Prepare SOW to identify and implement additional mitigation for permanent use of checkpoint parking lot.
Facilities	SDC	(b) (7)(E)		(b) (7)(E) BPS	EA/FONSI	HDR submitted preliminary draft EA. Limited groundwater analysis results received -- SOW sent to GSRC for well interference and sustainable yield analysis. HDR submitted revised traffic study. Revised draft accepted by project team and to be sent to Caltrans. HDR preparing Section 7 submittals and 401/404 permit materials.

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status
Facilities	SDC	(b) (7)(E)		(b) (7)(E) Compound Use Permit	CATEX	Phase I ESA completed. IBWC preparing permit agreement. Need to complete CATEX for use permit.
TI	SDC	(b) (7)(E)		(b) (7)(E) Archaeological Collection Repatriation and Curation		NID ran in the SD UT on 10/16 and 10/30. 30 day comment expired on December 1 with no comments. Working with HDR and KCRC on the repatriation agreement. Sent proof of publication and proposed repatriation inventory to NPS.
FAC	SDC	(b) (7)(E)		(b) (7)(E) Checkpoint Traffic Safety Measures and Permit Renewal	CATEX	CATEX completed and signed.
FAC	SDC	(b) (7)(E)		(b) (7)(E) Checkpoint Permit Renewal	CATEX	CATEX completed.
TI	SDC	(b) (7)(E)		(b) (7)(E) Secondary Fence Replacement Geotech	CATEX	Consultation letters sent to SHPO and tribes.

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status
TI	SDC	(b) (7)(E)		(b) (7)(E) Primary Fence Replacement	ESP	Surveys completed. Draft resource reports and project description submitted and reviewed. Comments submitted. Contractors revising reports. Revegetation plan proposal memo received and under review.
FAC	SDC	Multiple	(b) (7)(E)	(b) (7)(E) Facilities project.	CATEX/SHPO	Reviewed PRD

Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
SVE and air sparge system installed. Additional GW wells installed off site for free product delineation. System operational since Oct. 2011. Ongoing GW monitoring and AS/SVE report reviews. Prepared EFL. VI report reviewed and requested changes (conf call 10/08/14). Reviewed revised VI report (DD 11/25/14). Additional VI report revisions were made. Conference call for VI 012215. Ctr making edits.	(b)(6);(b)(7)(C)	10/29/15	(b) (7)(E)	Yes	Yes			
Review implementation report.		1/8/18		Yes	Yes	EA (b) (7)(E) Checkpoint Upgrade	4/30/2017	No
Send permit checklist to TIMR for completion. Enter project information in SMART. Contract QSP to complete SWPPP and monitor SWPPP implementation during work.		2/18/14		No	No			

Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (6) (b) (7) (C) to discuss with (b) (6) (b) (7) (C)	(b) (6) (b) (7) (C)	7/11/16		No	No			
Implement Year 5 tasks.	(b) (6) (b) (7) (C)	1/22/18		No	No		12/31/2018	No
Prepare MFR for additional vegetation removal as necessary.	(b) (6) (b) (7) (C)	2/2/15		No	No			
Revise EA. Schedule EA comment resolution call with IBWC if necessary. Need to send out 401 water cert, 402 aquatic herbicide, and 404 permit applications. Schedule meeting with USFWS to discuss BA.	(b) (6) (b) (7) (C)	2/2/18		No	No		11/1/2017	No
(b) (5)	(b) (6) (b) (7) (C)	12/11/17		No	No			

Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
Provide additional materials to DDW. Prepare letters to USFWS, SHPO, and Tribes.	(b)(6);(b)(7)(C)	11/30/17		No	No			
Prepare CATEX.		5/1/17						
		5/2/16						
Submit Section 7 consultation letters and 401/404 permit applications.		2/5/18						

Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
Prepare CATEX.	(b)(6);(b)(7)(C)	7/24/17						
Finalize repatriation agreement. NPS will work the FR notice.	(b)(6);(b)(7)(C)	1/8/18						
Enter CATEX into EPIIF.	(b)(6);(b)(7)(C)	2/5/18						
Route CATEX for signature. Enter CATEX into EPIIF.	(b)(6);(b)(7)(C)	2/5/18						
Complete CATEX	(b)(6);(b)(7)(C)	2/5/18						

Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
Send scoping letters. Complete reports and ESP. Send SOW for plant salvage, monitoring, and revegetation.	(b)(6);(b)(7)(C)	1/8/2018						
participate in calls, prepare CATEX/SHPO/coastal	(b)(6);(b)(7)(C)	2/5/2018						

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
TI				(b) (7)(E) Road Repair and Maintenance	EIS	SWCA submitted revised DEIS and NOA. Agencies reviewing; comments due February 23. Submitted TO SOW modification and IGCE. Communications plan being developed.	Review revised DEIS and NOA. Contact printing office to pre-coordinate draft EIS printing.	(b)(6);(b)(7)(C)

Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
2/5/2018		No	No		5/31/2018	No

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction	NEPA Action / Other Compliance
Facilities	TCA	(b) (7)(E)		Cleanup of existing (b) (7)(E) Firing Range	CERCLA
TI	TCA			(b) (7)(E) River Crossover	(b) (3) (b) (5)
TI	TCA			(b) (7)(E) Roads Construction (i.e. (b) (7)(E)	EA / 106 / Section 7

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction	NEPA Action / Other Compliance
TI	TCA		(b) (7)(E)	Towers - Access to CBP (b) (7)(E)	TIMR EA / 106
TI	TCA	Various		TCA and EPT Sector Border Lighting Retrofits	CATEX / SW PA
FAC	TCA			(b) (7)(E) tower reinforcement	CATEX / SW PA
FAC	TCA			(b) (7)(E) tower replacement	CATEX/REC and Section 106
	TCA			(b) (7)(E) Road M&R on BLM Lands	BLM Coordination / Section 106

ties and TI Projects

Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated ?
RI/FS draft document completed. Waiting on determination from USACE FUDs to determine if site is eligible for FUDs program and funding.	Proceed with cleanup of firing range property separately from adjacent parcels while FUDS program investigates UXO on neighboring properties.	(b)(6);(b)(7)(C)	2/4/13	(b) (7)(E)	es	Yes
MFR compelled (b)(6);(b)(7)(C) participates in weekly design calls.	Bio Monitors will be required during MILCON construction. Consutrction is currently likely to be pushed until Spring of 2019. Initial military unit pulled out. Telecon being held on 12/11/17 to discuss the need for additional RE easement north of the propsoed crossing structure.	(b)(6);(b)(7)(C)	2/5/18			
Final EA completed on 2/14/17 Environmental Planning Complete...	Project is to occur in Fall/Winter of 2019. CBP will need to staff partial Bio-Monitors and will need to perform post project hydroseed/erosion control.	(b)(6);(b)(7)(C)	2/5/18	N/A	No	No

Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated ?
<p>BLM EA is complete, and ROW to perform work has been issued.</p> <p>On site kick-off meeting held 1/31/18</p>	<p>Construction to start on/around February 14th.</p> <p>(b)(6);(b)(7)(C) made notification to USACE of construction start per CWA 404 Verification letter</p>	<p>(b)(6);(b)(7)(C)</p>	<p>2/5/18</p>			
<p>Reviewed and commented on PRD on April 11, 2017</p>			<p>2/5/18</p>			
<p>Provided ENV language for a PRD on 9/15/17. Project is being carried as a UFR.</p>	<p>If project is funded, prepare CATEX/REC and complete Section 106</p>		<p>2/5/18</p>			
<p>Provided ENV language for a PRD on 9/15/17. Project is being carried as a UFR.</p>	<p>If project is funded, prepare CATEX/REC and complete Section 106</p>		<p>2/5/18</p>			
<p>Sector submitted urgent request to CBP/BLM to maintain a (b)(7)(E) access road in (b)(7)(E) Station AOR located on BLM land.</p>	<p>(b)(6);(b)(7)(C) submitted ROW amendment request to BLM</p>		<p>2/5/18</p>			

Env Action Title	Completion Date (Anticipated/Final)	Project Complete? (Y/N)

Env Action Title	Completion Date (Anticipated/Final)	Project Complete? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
TI	YUM			(b) (7)(E) owers	EA	Year 3 maintenance underway.	Continue monthly revegetation monitoring.	(b)(6);(b)(7)(C)
TI	YUM			(b) (7)(E) Border Road Improvements	MFR	Sixth rotation complete.	Plan for two rotations expected at end of FY18.	
TI	YUM			(b) (7)(E)	REC	Request received for (b) (7)(E) construction on (b) (7)(E)	Prepare REC	
TI	YUM			(b) (7)(E) Mitigation	EA	RECON provided revised draft mitigation plan. CBP comments submitted; waiting on BLM comments. RECON working on draft EA revisions. RECON revising draft BA based on USFWS review. 401 Water Quality Certification received from ADEQ.	Finalize mitigation plan. Complete Section 106 and Section 7 consultations. Complete 404 permit process. Prepare draft EA for public review and comment.	
FAC	YUM			(b) (7)(E) Installation	CATEX	GSRC preparing WPCP.	Prepare CATEX.	

Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
10/16/17	(b) (7)(E)	Yes			6/30/2016	No
11/13/17						
4/3/17						
1/22/18						
2/5/18						

From:

(b)(6);(b)(7)(C)

To:

[Redacted]

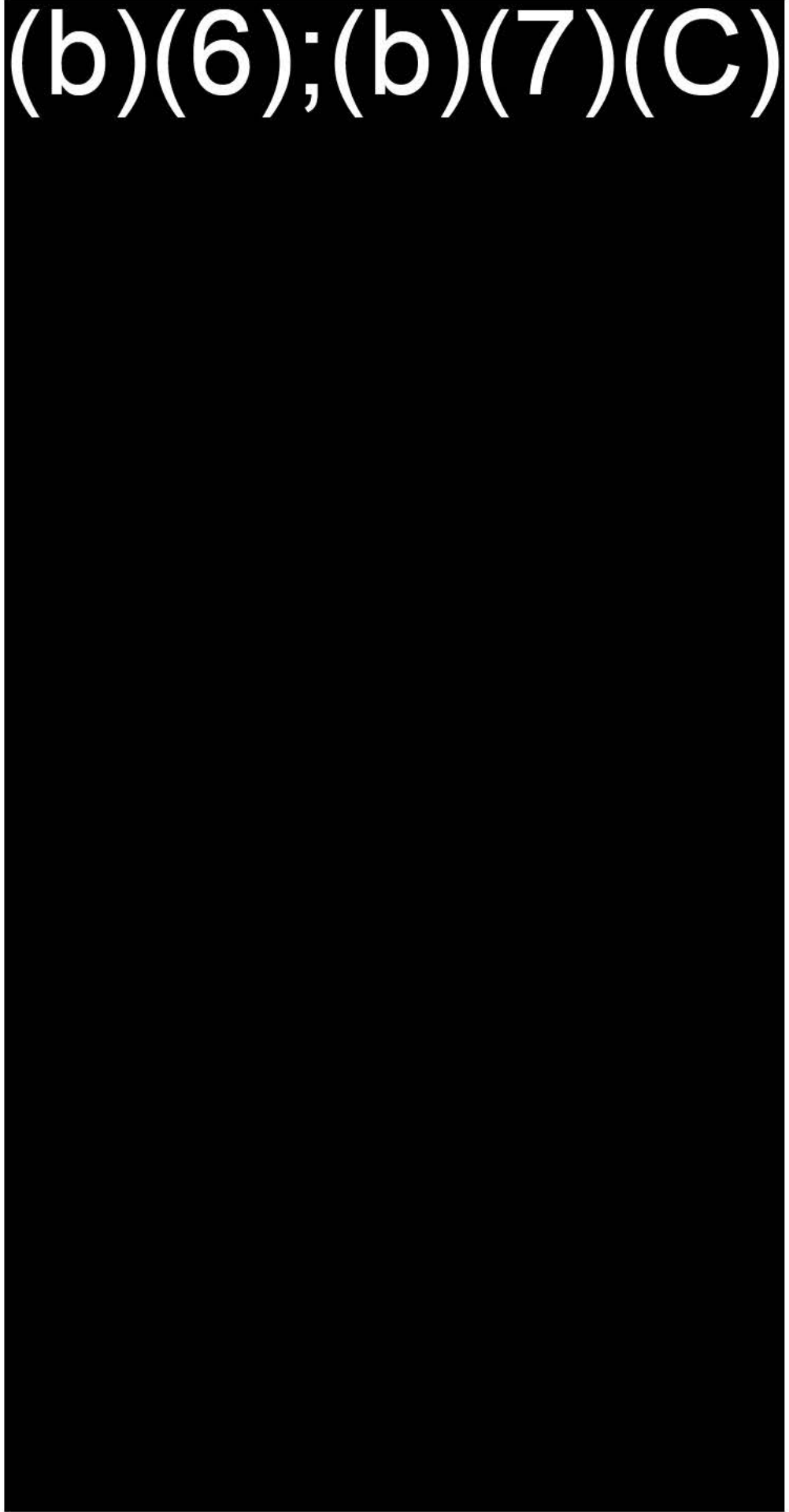
(b)(6);(b)(7)(C)

; FM&E-BPFTI-RE&ENV

(b)(6);(b)(7)(C)



(b)(6);(b)(7)(C)



Cc:

(b)(6);(b)(7)(C)

Bcc:

Subject: Eules Facilities Portfolio Review, Training Refresher and Other

Date: Mon Nov 03 2014 08:25:44 EST

Attachments: Eules Portfolio Review November FINAL 2014.docx

Eules Portfolio Review vFINAL 11_3_2014.pptx

CWEmbed1.xls

CWEmbed2.xls

CWEmbed3.pdf

CWEmbed4.xls

CWEmbed5.xls

CWEmbed6.xls

CWEmbed7.xls

11/3- slides attached.

<<Eules Portfolio Review vFINAL 11_3_2014.pptx>>

Lync meeting details to be provided.

10/16- draft agenda added

<<Eules Portfolio Review November FINAL 2014.docx>>

Eules FY 15 Q1 Portfolio Review Agenda

Tuesday, November 4 – Thursday, November 6

Tuesday, November 4th, 2014

Time	Topic	Participants
08:00 – 08:30	Welcome and Opening Remarks & Agenda Review	Division Directors
08:30 – 09:30	Program Review Slides	(b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C)
09:30 – 10:00	New Orleans Project Review	(b)(6);(b)(7)(C)
10:00 – 10:15	BREAK	All
10:15 – 12:00	Rio Grande Valley Project Review Facilities Leasing TI (b)(7)(E) & (b)(7)(C) (b)(7)(E) Environmental Real Estate	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) Towers: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C)
12:00 – 13:00	LUNCH	All
13:00 – 14:30	Rio Grande Valley Project Review Facilities Leasing TI (b)(7)(E) & (b)(7)(C) (b)(7)(E) Environmental Real Estate	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) Towers: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C)
14:30 – 14:45	BREAK	All
14:45 – 16:00	Laredo Sector Project Review (Partial) Facilities Leasing TI (b)(7)(E) & (b)(7)(C) (b)(7)(E) Environmental	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C)
16:00 – 16:15	BREAK	All
16:15 – 17:15	Briefing: Environmental Compliance Data Deficiency Analysis	(b)(6);(b)(7)(C)
17:15 – 17:30	Action Item Review and Closing	(b)(6);(b)(7)(C)

Eules FY 15 Q1 Portfolio Review Agenda Tuesday, November 4 – Thursday, November 6

Wednesday, November 5th, 2014

Time	Topic	Participants
08:00 – 09:00	Briefing: Building Operations, Maintenance and Repair Branch Roles & Responsibilities	Managers BOMR Team
09:00 – 09:15	BREAK	All
09:15 – 09:30	Opening Remarks & Agenda Review	(b)(6);(b)(7)(C)
09:30 – 10:45	Laredo Sector Project Review (Continued) Facilities Leasing TI (b)(7)(E) & (b)(7)(C) (b)(7)(E) Environmental	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C)
10:45 – 11:00	BREAK	All
11:00 – 11:45	Briefing: IAAs –Lessons Learned and the Path Forward	(b)(6);(b)(7)(C)
11:45 – 12:30	FY15 Facilities Spend Plan Review	(b)(6);(b)(7)(C)
12:30 – 13:30	LUNCH	All
12:30 – 13:45	Del Rio Sector Project Review Facilities (Partial) Leasing TI (b)(7)(E) & (b)(7)(C) (b)(7)(E) Environmental Real Estate	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C) RE: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C)
13:45 – 14:00	BREAK	All
14:00 – 15:15	Del Rio Sector Project Review Facilities (Partial) Leasing TI (b)(7)(E) & (b)(7)(C) (b)(7)(E) Environmental Real Estate	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C) RE: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C)
15:15 – 15:30	BREAK	All
15:30 – 16:30	Environmental Awareness Refresher Training	(b)(6);(b)(7)(C)
16:30 – 16:45	Action Item Review and Closing	(b)(6);(b)(7)(C)
16:45 – 18:00	Briefing: Hiring Update	Managers (b)(6);(b)(7)(C)

Eules FY 15 Q1 Portfolio Review Agenda

Tuesday, November 4 – Thursday, November 6

Thursday, November 6th, 2014

Time	Topic	Participants
08:00 – 08:15	Opening Remarks & Agenda Review	(b)(6);(b)(7)(C)
08:15 – 10:00	Big Bend Sector Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b)(7)(E) & (b)(7)(C) * (b)(7)(E) * Environmental 	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) TI PM: (b)(6);(b)(7)(C) Towers: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C);(b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C)
10:00 – 10:15	BREAK	All
10:15 – 10:45	Big Bend Sector Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b)(7)(E) & (b)(7)(C) * (b)(7)(E) * Environmental 	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) TI PM: (b)(6);(b)(7)(C) Towers: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C);(b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C)
10:45 – 11:30	Briefing: Managing Expiring Funds	(b)(6);(b)(7)(C)
11:30 – 12:30	LUNCH	All
12:30 – 13:15	FY15 TI Spend Plan Review	(b)(6);(b)(7)(C)
13:15 – 14:00	El Paso Sector Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b)(7)(E) & (b)(7)(C) * (b)(7)(E) * Environmental * Real Estate 	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C);(b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) Towers: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C) RE: (b)(6);(b)(7)(C)
14:00 – 14:15	BREAK	All
14:15 – 15:45	El Paso Sector Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b)(7)(E) & (b)(7)(C) * (b)(7)(E) * Environmental * Real Estate 	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C);(b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) Towers: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C) RE: (b)(6);(b)(7)(C)
15:45 – 16:00	BREAK	All
16:00 – 17:00	Briefing: EMO IPT Update	(b)(6);(b)(7)(C)

BW23 FOIA CBP 014331

Eules FY 15 Q1 Portfolio Review Agenda Tuesday, November 4 – Thursday, November 6

	Greenhouse Gas Water High Performing Sustainable Buildings	
17:00 – 17:30	Closing, Action Item Review and Thanks	Division Directors

FINAL

CBP Office of Administration Facilities Management and Engineering

Eules Facilities Portfolio Review

November 4th – 6th, 2014



U.S. Customs and
Border Protection



Agenda – Day 1

Tuesday, November 4th, 2014

Time	Topic
08:00 – 08:30	Welcome and Opening Remarks & Agenda Review
08:30 – 09:30	Program Review Slides <ul style="list-style-type: none"> • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
09:30 – 10:00	New Orleans Project Review
10:00 – 10:15	BREAK
10:15 – 12:00	Rio Grande Valley Project Review <ul style="list-style-type: none"> * Facilities, Leasing, TI, Towers, Environmental, and Real Estate
12:00 – 13:00	LUNCH
13:00 – 14:30	Rio Grande Valley Project Review <ul style="list-style-type: none"> * Facilities, Leasing, TI, Towers, Environmental, and Real Estate
14:30 – 14:45	BREAK
14:45 – 16:00	Laredo Sector Project Review (Partial) <ul style="list-style-type: none"> * Facilities, Leasing, TI, Towers, Environmental, and Real Estate
16:00 – 16:15	BREAK
16:15 – 17:15	Briefing: Environmental Compliance Data Deficiency Analysis
17:15 – 17:30	Action Item Review and Closing



Agenda – Day 2

Wednesday, November 5th, 2014

Time	Topic
08:00 – 09:00	Briefing: Building Operations, Maintenance and Repair Branch <ul style="list-style-type: none"> • Roles & Responsibilities • <i>MANAGEMENT ONLY</i>
09:00 – 09:15	BREAK
09:15 – 09:30	Opening Remarks & Agenda Review
09:30 – 10:45	Laredo Sector Project Review (Continued) <ul style="list-style-type: none"> • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
10:45 – 11:00	BREAK
11:00 – 11:45	Briefing: IAAs –Lessons Learned and the Path Forward
11:45 – 12:30	FY15 Facilities Spend Plan Review
12:30 – 13:30	LUNCH
12:30 – 13:45	Del Rio Sector Project Review <ul style="list-style-type: none"> • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
13:45 – 14:00	BREAK
14:00 – 15:15	Del Rio Sector Project Review <ul style="list-style-type: none"> • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
15:15 – 15:30	BREAK
15:30 – 16:30	Environmental Awareness Refresher Training
16:30 – 16:45	Action Item Review and Closing
16:45 – 18:00	Briefing: Hiring Update



U.S. Customs and
Border Protection

Agenda – Day 3

Thursday, November 6th, 2014

Time	Topic
08:00 – 08:15	Opening Remarks & Agenda Review
08:15 – 10:00	Big Bend Sector Project Review <ul style="list-style-type: none"> • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
10:00 – 10:15	BREAK
10:15 – 10:45	Big Bend Sector Project Review <ul style="list-style-type: none"> • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
10:45 – 11:30	Briefing: Managing Expiring Funds
11:30 – 12:30	LUNCH
12:30 – 13:15	FY15 TI Spend Plan Review
13:15 – 14:00	El Paso Sector Project Review <ul style="list-style-type: none"> • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
14:00 – 14:15	BREAK
14:15 – 15:45	El Paso Sector Project Review <ul style="list-style-type: none"> • Facilities, Leasing, TI, Towers, Environmental, and Real Estate
15:45 – 16:00	BREAK
16:00 – 17:00	Briefing: EMO IPT Update <ul style="list-style-type: none"> * Greenhouse Gas * Water * High Performing Sustainable Buildings
17:00 – 17:30	Closing, Action Item Review and Thanks



Eules - Facilities Branch Area Of Responsibility



Dallas AOR

(b) (7) (E)



U.S. Customs and Border Protection

Eules - Facilities Branch Org Chart

(b)(6);(b)(7)(C)

PM Level 2 & COR Level 2

Facility Managers

Corridor Managers

Project Managers

(b)(6);(b)(7)(C)

(b)(6);(b)(7)(C)

(b)(6);(b)(7)(C)

(b)(6);(b)(7)(C)

(b)(6);(b)(7)(C)

- 19 person team
- 6 Projects
- 6 Contracts
- Value: \$2.98 M
- COR Level 2

- 14 person team
- 11 Projects
- 11 Contracts
- Value: \$3.93M
- PM Level 1
- COR Level 3

- 28 Contracts
- 1 IAA

- 4 Projects - \$61,040,504
- 1 Activity
- PM level 2
- COR Level 2

- 1 Activity
- PM Level 2
- COR Level 3

(b)(6);(b)(7)(C)

(b)(6);(b)(7)(C)

(b)(6);(b)(7)(C)

(b)(6);(b)(7)(C)

(b)(6);(b)(7)(C)

- 23 person team
- 29 Projects
- 29 Contracts
- Value: \$4.12 M

- 18 person team
- 10 Projects
- 15 Contracts
- Value: \$2.67M
- COR Level 3

- Supports 23 Contracts
- Supports 1 IAA

- 1 Project - \$31,173,181
- 1 Activity
- PM Level 1
- COR level 2

- 4 Projects - \$12,572,249
- 2 Activities
- PMP

(b)(6);(b)(7)(C)

(b)(6);(b)(7)(C)

(b)(6);(b)(7)(C)

- 6 person team
- 6 Projects
- 6 Contracts
- Value: \$4.12 M

- 13 Projects - \$31,652,821
- PM Level 1
- COR level 2

- 3 Projects - \$1,957,638
- PMP

(b)(6);(b)(7)(C)
Architect

- 1 Project - \$1,000,000
- 3 Activities
- AIA



U.S. Customs and Border Protection

Note: Project Manager project values and counts based on data in deck. McAllen Purchase (\$2,728,500) is being managed by (b)(6);(b)(7)(C)

Portfolio Overview

Size

Square Feet (Building): 3,104,301 Station Towers: 65
 Acreage (Land): 963 FtF Baseline: 384,931 sq ft
 Each (Structures): 362 FtF Current: 332,031 sq ft

<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>
BPSHQ	6	66	476,853	584
BPS	54	257	2,455,307	9,069
FOB	5	13	24,406	
CKPT	23	50	83,065	
TARS	4	32	31,800	
SOG	1	13	32,870	

Projects

Number of Projects: 27

- MCA: 22*
- CON: 5**

Pre-Construction: 21

Construction: 6

Funds Budget Total Approved: \$140,739,258.00

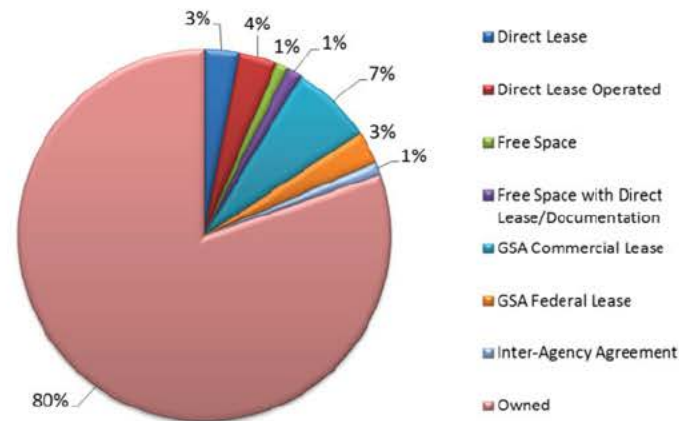
**Includes 3 projects on hold*

***Includes 1 real estate purchase*

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>
Maintenance	19	\$1,223,277	\$2.02
Operations	38	\$11,416,782	\$24.65
P. Maintenance	5	\$6,972,936	\$3.81

Ownership



BW23 FOIA CBP 014339

Facilities Assessments

Facility Condition Assessment Status

- ❖ FCA effort includes Owned and Direct Lease Operated facilities. Does not include Direct Leased or GSA Leased
- ❖ The Johnson-McAdams Firm conducted FY13 FCAs covering El Paso Sector (EPT)
- ❖ There were 15 site visits for EPT, reports are complete
- ❖ Final reports are posted on KMS and in TRIRIGA
- ❖ EPT FCAs will be revisited 2 years from now (one-third of inventory completed annually)

Environmental Compliance Assessment Status

- ❖ Env. Compliance Assessments initiated in FY10 and have been completed in FY11-12, FY13, and currently in FY14
 - FY14 – 67 BP facilities to be assessed (17 within Eulesless branch).
 - FY15 – 30 BP facilities planned for compliance assessments (21 within Eulesless branch).
- ❖ All facilities have been assessed at least once.
- ❖ Most common deficiencies identified in FY10 through FY13:
 - Improper labeling of waste containers
 - Lack of appropriate training
 - Incomplete record keeping
 - Missing plans/permits
 - EPCRA/Tier II reporting not completed
 - Improper management of universal waste and lack of personnel training.
- ❖ Est. costs of to correct all open deficiencies:
 - EPT (b) (5)
 - BBT (b) (5)
 - DRT (b) (5)
 - LRT (b) (5)
 - RGV (b) (5)
 - NLL (b) (5)
- ❖ Updated role responsibilities in SLA for BP Operations
- ❖ Env. TOs used to assist Sectors in resolving deficiencies
- ❖ Facilities Task Orders
 - ❖ Env Compliance – LMI - (b) (5)
 - ❖ Env Compliance – HDR (b) (5) Remaining on FY14 TO
 - ❖ Env Planning – HDR - (b) (5)
- ❖ TI/Towers
 - ❖ Reveg – CA - RECON - (b) (5)
 - ❖ Reveg – Other Areas – RECON - (b) (5)
 - ❖ Env Planning – HDR & Northland - (b) (5) each

Tactical Infrastructure

Branch Area of Responsibility



(b) (7) (E)

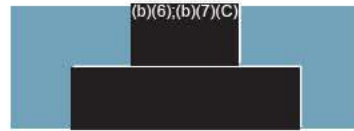
Michael Baker
October 29, 2014

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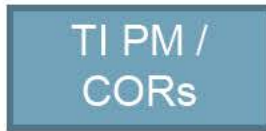


U.S. Customs and
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Tactical Infrastructure Organizational Chart



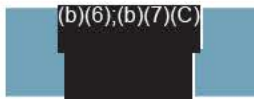
- PM Level 3
- COR level 3
- PMP



- CTIMR WA 3 & 4
- Contract Value \$32.4M*
- COR Level 3



- 4 Projects - \$12.7M
- PM level 3
- COR Level 3



- CTIMR WA 4
- Contract Value \$19.8M*
- PM Level 1
- COR Level 3



- CTIMR WA4- \$19.8M*
- COR Level 2

*Contract values not broken out by sectors



U.S. Customs and
Border Protection

Portfolio Overview

Quantity	Total Owned Operational	Total non-owned Operational	
Primary VF (Miles)	101.0	0.0	101.0
Primary PF (Miles)	132.1	0.0	132.1
Secondary PF (Miles)	13.1	0.0	13.1
Tertiary PF (Miles)	4.0	0.0	4.0
Gates (Count)	226.0	35.0	261.0
Road (Miles)	311.2	2432.9	2744.1
Bridges (Count)	12.0	9.0	21.0
Boat Ramps (Count)	0.0	43.0	43.0
Veg. Control (Acres)	602.4	3525.8	4128.2
Veg. Control (Miles)	344.5	663.6	1008.1
Drainage- Culverts	31.0	0.0	31.0
Drainage- LWC	130.0	0.0	130.0
Lighting & Electrical (Count)	107	0.0	107.0

Projects

Number of Projects: 4

- TI: 2
- Military: 2
- CTIMR: 0

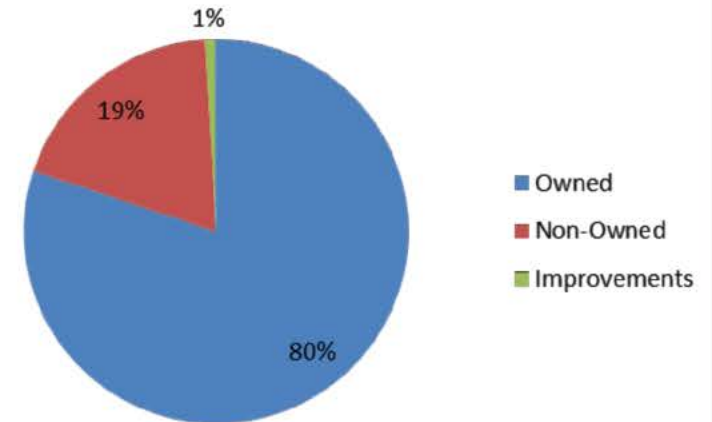
Pre-Construction: 1
Construction: 3

Funds Budget Total Estimated: (b) (5)

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>
CTIMR	2	\$32,357,115
IAA	1	\$964,500

Ownership of Current Work Plans



BW23 FOIA CBP 014343

Towers

Branch Area Of Responsibility



Towers



Organizational Chart

(b)(6);(b)(7)(C)

- PM Level 3
- COR level 3
- PMP

(b)(6);(b)(7)(C)

Staff Assistant

(b)(7)(E);(b)(7)(E) Project Managers

(b)(7)(E) M&R

(b)(7)(E) M&R

Engineering SMEs

(b)(6);(b)(7)(C)

- 20 Projects - \$30.6M
- PM Level 1 (Pending)
- COR Level 2
- PMP
- LEED AP Certified

(b)(6);(b)(7)(C)

- M&R Contracts - \$19.2M
- PM Level 1 (Pending)
- COR Level 2
- PMP
- LEED AP Certified

(b)(6);(b)(7)(C)

- M&R Contracts - \$8.3M
- PM Level 2
- COR Level 3
- PMP

(b)(6);(b)(7)(C)

(b)(6);(b)(7)(C)



U.S. Customs and Border Protection

Towers

Portfolio Overview

Quantity

Total Towers: 442

(b) (7)(E)

Projects

Number of Projects: 20

Pre-Construction: 20

Construction: 0

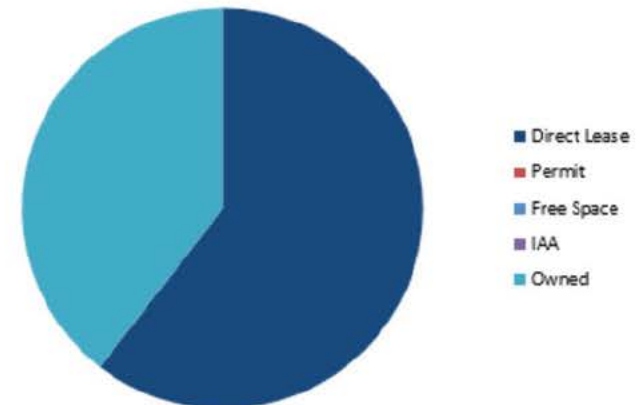
Funds Budget Total Approved: \$30,634,885

Contracts

<u>Contract Type</u>	<u>Value*</u>
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25
(b) (7)(E) – USACE RWA	\$1,034,000.00
(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00
(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496

*Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.

Ownership



BW23 FOIA CBP 014346
% Owned by Quantity

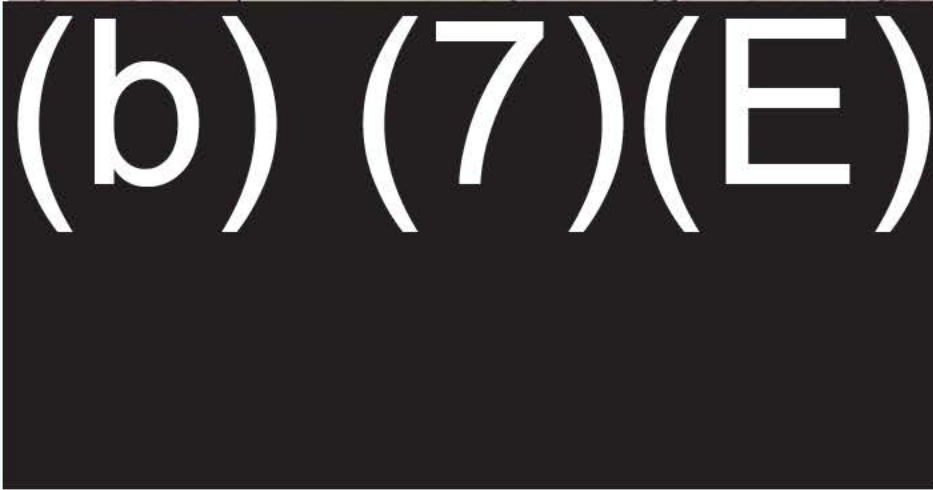
Towers

(b) (7)(E) Leasing Review Region Consolidation through Dec. 31,2017



Sectors—El Paso, Big Bend, Del Rio, Laredo, RGV, New Orleans (Hancock/Coco/Dewar/Dunlap)

Region Lease Agreements	304
Leases in Holdover	24
Lease Renewals	35
New Lease Actions	4
Lease Closures	12



Rent Responsibility:

FY15

- Direct Lease : \$3,084,817

FY16

- Direct Lease : \$3,226,138



U.S. Customs and Border Protection

Real Estate / Environmental / Leasing Support

(b)(6);(b)(7)(C)

Division Director, RE and ENV Services Division

(b)(6);(b)(7)(C)

Leasing

(b)(6);(b)(7)(C)

Facilities
(West Central)

- 20 Direct Leases
- 16 GSA Leases

Matthew Hancock
Towers

(b)(7)(E)

- 848 Leases and RE Holdings

(b)(6);(b)(7)(C)

Facilities
(East Central)

- 28 Direct Leases
- 19 GSA Leases

(b)(6);(b)(7)(C)

Towers
(b)(7)(E)

- 142 Leases and RE Agreements

(b)(6);(b)(7)(C)

Real Estate Lead

- Rocksprings Land Purchase
- New Freer Border Patrol Station
- Falfurrias Checkpoint

(b)(6);(b)(7)(C)

Real Estate Specialist

- CTIMR (LRT,DRT,BBT,EPT)
- Post-FDE (RGV)
- MDP (BUN)
- TARS (Multiple)

(b)(6);(b)(7)(C)

Real Estate Specialist

- CTIMR License Agreements
- ESS

(b)(6);(b)(7)(C)

Real Estate Specialist

- PF225 Condemnations
- Tactical Infrastructure - RGV & EPT

(b)(6);(b)(7)(C)

(b)(7)(E) Real Estate
USACE Consultant

(b)(6);(b)(7)(C)

Environmental

(b)(6);(b)(7)(C)

El Paso, Big Bend, Del Rio

Senior Management Analyst

- Sierra Blanca I-10 Checkpoint
- Antelope Wells FOB
- Lordsburg Water Quality

(b)(6);(b)(7)(C)

Sustainability SME

(b)(6);(b)(7)(C)

Laredo, New Orleans

- Laredo Expansion (Drs. Office)
- Freer BPSEA
- New Orleans Sector Hqts Move

(b)(6);(b)(7)(C)

Compliance/Planning SME

(b)(6);(b)(7)(C)

Rio Grande Valley

(b)(6);(b)(7)(C)

Compliance/Planning SME

(b)(6);(b)(7)(C)

Compliance/Planning SME



U.S. Customs and Border Protection

Current Actions:

Review of real estate documentation on existing towers and access parcels

Evaluating for M&R access and curing deficiencies

Sector - Existing Towers	BBT	DRT	EPT	LRT	RGV
Total no. of sites – sites reviewed	(b)	(7)	(E)	(E)	(E)
No. sites "RED" for full real estate rights documentation					
Sites uploaded into FITT					



Sector Overview – New Orleans Sector

Size

Square Feet (Building): 57,688 Station Towers: 6
 Acreage (Land): None FtF Baseline: 46,093 sq ft
 Each (Structures): None FtF Current: 45,305 sq ft

<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>
BPSHQ	1	3	8,554	12
BPS	5	5	49,134	50
FOB	0	0	0	
CKPT	0	0	0	

Projects

Number of Projects: 1

- MCA: 1
- CON: 0

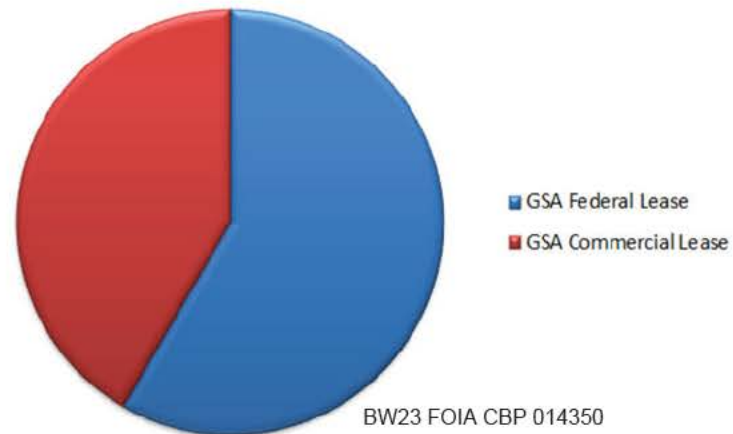
Pre-Construction: 0
 Construction: 1
 Warranty: 0

Funds Budget Total Approved: \$ 2,904,911

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>
Maintenance	-	-	-
Operations	-	-	-
P. Maintenance	-	-	-

Ownership



BW23 FOIA CBP 014350

Leasing

New Orleans Sector

Inventory

Lease Agreements	9
Total Square Feet	58,390
Total Acreage	0
Leases in Holdover	0
Leases in Renewal	0
New Lease Actions	1
Lease Closures	0

(b) (7)(E)

Leases Expiring before end of 2017

BPS Mobile	10/14/2017	Succeeding LFL	\$ 394,355
New Orleans BPS Building 13	9/30/2016	Termination	\$ 150,288

Projects of Interest:

- New Orleans SHQ/BPS Relocation

Terminations:

- Lake Charles BPS
- New Orleans Bldgs 1, 2 & 13 [Check]

Rent Responsibility:

FY15	
GSA Lease:	\$1.905M
Direct Lease :	\$ 0
Overtime Services:	\$ 17.5K

FY16	
GSA Lease:	\$1.962M
Direct Lease :	\$ 0
Overtime Services:	\$ 18.2K



U.S. Customs and Border Protection

Note: LfL=Like for Like

BW23 FOIA CBP 014351

NLL NLL MCA Relocate SHQ & BPS to USCH

N09MCA-4434



(b)(6);(b)(7)(C) / (b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - GSA PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: 35% design estimate came back well over budget.

Major Successes: Amended RWAs accepted, design awarded April 11, 2014.

Schedule

Y

Milestone	Baseline	Planned	Actual
Project Start	05/13/13	05/13/13	05/13/13
RE Cert	09/30/13	09/30/13	11/02/12
Environ	09/30/13	12/31/14	
Design	12/23/14	05/08/15	
RFP	01/03/14	02/17/14	02/25/14
Award	10/17/14	07/08/15	
NTP	10/31/14	07/22/15	
Completion	09/30/15	06/29/16	

Cost

R

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ 0 (GSA Lease)

Environmental**New Orleans Sector – Facilities, TI, & Towers****Environmental Documents:**

Env Documents	No.
CATEX	1
REC	1
EA/FONSI	0
Memo for Record (MFR)	0
Coordination/Consultation	0

Environmental Compliance Deficiencies**As of 9/30/2014**

Sector	Deficiencies	Resolved	Remaining
New Orleans (NLL)	40	12	28

Estimated Costs to Correct: (b) (5)

Projects:**Facilities**

- NLL Sector Headquarters Move/Consolidation – CATEX
- NLL Lake Charles BPS – Consolidation and addition of Tower to Proposed Action - REC

TI / Towers

- N/A

Task Order Support:**Facilities**

- N/A

TI / Towers

- N/A



New Orleans - Towers Overview

Quantity

Total Towers: 53

(b) (7)(E)

Projects

Number of Projects: 0

Pre-Construction: 0

Construction: 0

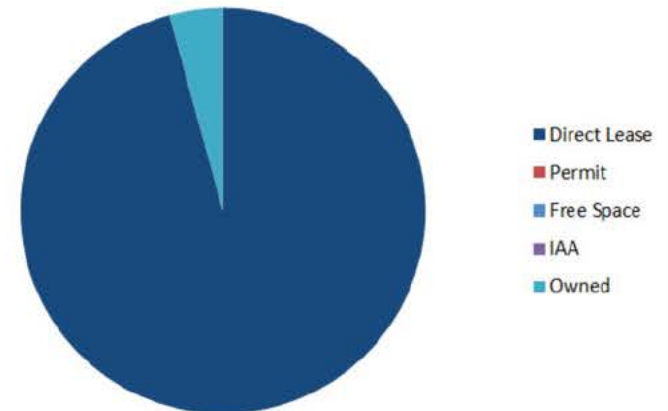
Funds Budget Total Approved: \$ 0

Contracts

<u>Contract Type</u>	<u>Value*</u>
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25
(b) (7)(E) – USACE RWA	\$1,034,000.00
(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00
(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496.00

*Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.

Ownership



% Owned by Quantity

BW03 FOIA CBP 014354

Leasing – New Orleans Sector

Inventory

Lease Agreements	53
Total Square Feet	NA
Total Acreage	NA
Leases in Holdover	6
Leases in Renewal	14
New Lease Actions	4
Lease Closures	0

(b) (7)(E)

Leases Expiring before end of 2017:

Name	Expiration Date	Activity	FY 2014 Annual Cost
(b) (7)(E)	9/30/2010	Succeeding Lease	3,420.00
(b) (7)(E)	9/30/2015	Succeeding Lease	6,890.56
(b) (7)(E)	9/30/2015	Succeeding Lease	7,310.28
(b) (7)(E)	9/30/2015	Succeeding Lease	13,852.20
(b) (7)(E)	9/30/2011	New Owner	1,800.00
(b) (7)(E)	9/30/2016	Succeeding Lease	6,843.72
(b) (7)(E)	9/30/2016	Succeeding Lease	5,133.12
(b) (7)(E)	9/30/2012	Succeeding Lease	14,773.80
(b) (7)(E)	9/30/2016	Succeeding Lease	3,630.00
(b) (7)(E)	9/30/2015	Succeeding Lease	10,775.20
(b) (7)(E)	9/30/2013	Succeeding Lease	22,960.44
(b) (7)(E)	9/30/2017	Succeeding Lease	8,030.04

Leases Expiring before end of 2017 (cont.):

Name	Expiration Date	Activity	Annual Cost
(b) (7)(E)	/30/2012	Succeeding Lease	\$ 12,283.56
(b) (7)(E)	/28/2015	Succeeding Lease	11,113.20
(b) (7)(E)	/30/2014	Succeeding Lease	12,823.44
(b) (7)(E)	0/30/2015	Succeeding Lease	Free Space
(b) (7)(E)	9/30/2015	Succeeding Lease	11,830.56
(b) (7)(E)	9/30/2014	Succeeding Lease	18,342.24
(b) (7)(E)	6/30/2010	New Owner	3,894.72
(b) (7)(E)	9/30/2014	Succeeding Lease	12,354.48

Rent Responsibility:

FY15 Direct Lease : \$ 531,040.
 FY16 Direct Lease : \$ 551,320.



Sector Overview – Rio Grande Valley Sector

Size

Square Feet (Building): 1,118,689 Station Towers: 13
 Acreage (Land): 250.1 FtF Baseline: 226,056 sq ft
 Each (Structures): 71 FtF Current: 225,056 sq ft

<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>
BPSHQ	1	8	128,269	105
BPS	9	41	955,367	2,959
FOB	1	3	4,119	
CKPT	3	10	25,545	
TARS	1	9	5,389	

Projects

Number of Projects: 12

- MCA: 10
- CON: 2*

Pre-Construction: 12

Construction: 0

Funds Budget Total Approved: \$69,495,756

*1 Project on hold

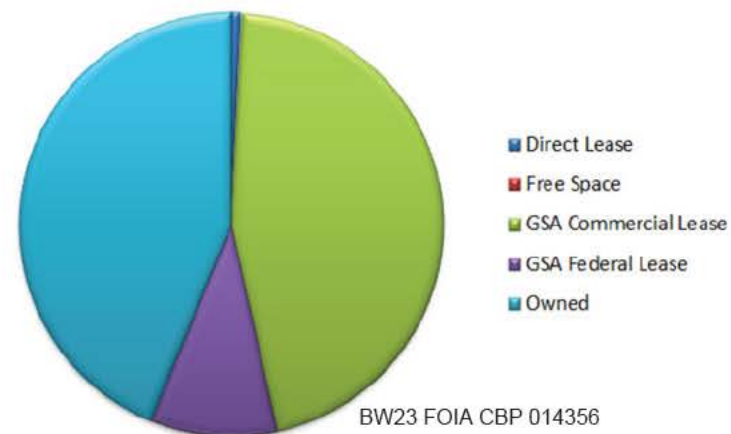
Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>
Maintenance	0	\$0	\$0
Operations	6	\$3,518,095	\$3.55
P. Maintenance**	1	\$2,636,628	\$6.08

**P. maintenance contract total value is based on Laredo sector square footage to overall East Texas Regional contract value.

Note: Square Footage is derived from contracts, not TRIRIGA.

Ownership



Leasing



Rio Grande Valley Sector

BPFTI Realty Specialist - (b)(6);(b)(7)(C) Building for a Secure America

Inventory

Lease Agreements	14
Total Square Feet	259,859
Total Acreage	7.59
Leases in Holdover	0
Leases in Renewal	0
New Lease Actions	2
Lease Closures	0

(b) (7)(E)

Leases Expiring before end of 2017

Valley Intl Airport, Harlingen Succeeding lease LFL 09/30/2015 \$12,000

Projects of Interest:

- Weslaco Additional Parking
- McAllen Additional Holding Facility space

Terminations:

None

Rent Responsibility:

FY15

- **GSA Lease:** \$ 9.22M
- **Direct Lease :** \$ 12K
- **Overtime Services:** \$ 582K

FY16

- **GSA Lease:** \$ 9.49M
- **Direct Lease :** \$ 12K
- **Overtime Services:** \$ 605K

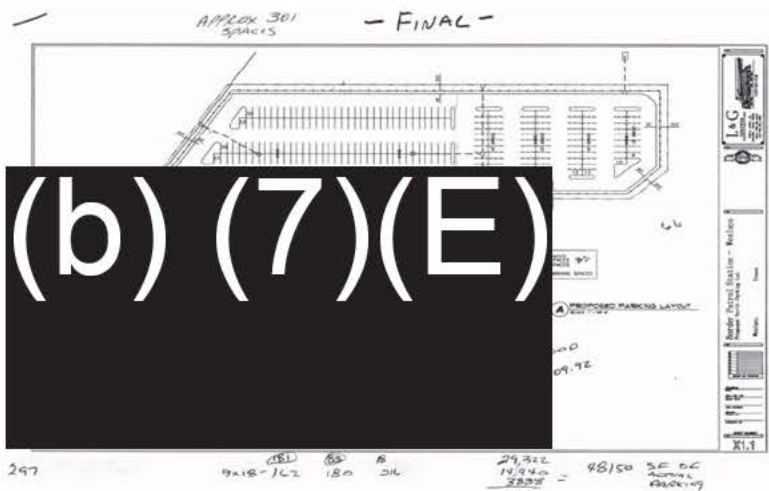


U.S. Customs and Border Protection

Note: Lfl=Like for Like

BW23 FOIA CBP 014357

RGV (b) (7)(E) Lease Additional Parking



Scope, Cost and Acquisition Strategy

Type of Space and Square Footage

- Parking 3 acres

Delineated Area

- Within 500 feet of McAllen BPS

Acquisition:

New Replacing lease through GSA; Full and Open Competition

Projected Annual Rent and Variance / Lump Sum Costs

A/R \$197,000 increase \$197,000

Lump Sum: \$681,00 for Design and Construction

Schedule

	<u>Baseline</u>	<u>Planned</u>	<u>Actual</u>
Lease expiration (Start Project)	01/14/14	02/01/14	03/07/14
Requirements	04/04/14	04/04/14	04/10/14
Market Survey & Issue RLP	06/12/14	06/12/14	6/30/14
Lease Award	10/01/14	10/01/14	9/30/14
Design Intent & Const. NTP	01/01/15	01/01/15	
Completion (Occupancy)	06/01/15	06/01/15	

Progress and Risk

Current Status: Project lease awarded

Identified Risk: GSA adhering to schedule

Major Issues: None at this time

Major Accomplishments: Getting project approved by RRCB

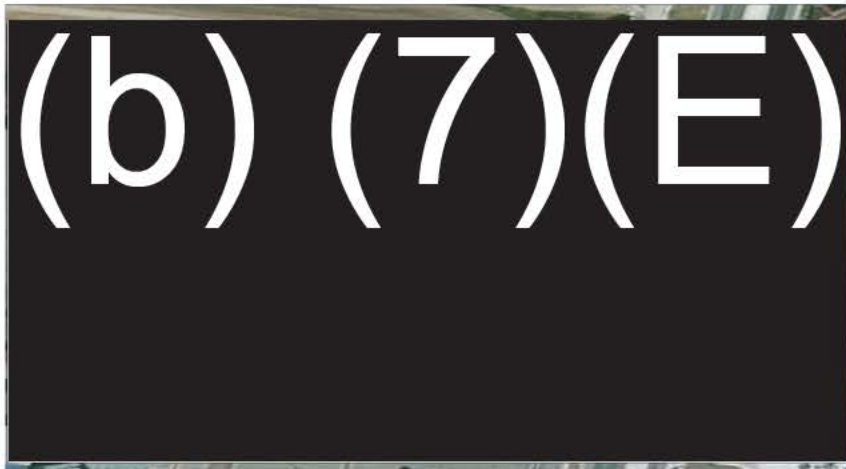


RGV (b) (7)(E) REA Purchase (b) (7)(E) UAC Holding Facility

DQ06REA-4484



(b)(6);(b)(7)(C)



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate (b) (5)

Major Issues: Time constraints as lease expires on June 2, 2015

Major Successes: Market Study completed on schedule

Schedule



Milestone	Baseline	Planned	Actual
Project Start	08/01/14	08/01/14	08/01/14
Market Research	8/14/14	8/14/14	8/14/14
Title Review	12/31/14	12/31/14	
ALTA Survey	4/01/15	4/01/15	
Appraisal	4/01/15	4/01/15	
Negotiations	5/01/15	5/01/15	
Closing	5/30/15	5/30/15	

Cost



Initial Cost Estimate: \$(b) (5)

Current Cost Estimate (b) (5)

Project Budget Expensed: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD



U.S. Customs and Border Protection

RGV (b)(7)(E) MCA Build Out Interim Processing Center

DQ06MCA-4488

(b)(6);(b)(7)(C) – BPFTI PM
Garhett Gordon – GSA PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: [Redacted]

Major Issues: Time constraints as lease expires on June 2, 2015; motivating GSA in the absence of a crisis

Major Successes:

Schedule



Milestone	Baseline	Planned	Actual
Project Start	09/15/14	09/15/14	09/15/14
SOW Complete	10/15/14	10/15/14	10/15/14
Design	10/01/14	10/01/14	10/15/14
RFP Solicited	11/01/14	12/15/14	
Contract Award	12/01/14	01/30/15	
BOD	03/01/15	05/30/15	
Closeout	03/15/15	06/30/15	

Cost



Initial Cost Estimate: (b) (5)

Current Cost Estimate: [Redacted]

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

RGV (b) (7)(E) MCA Build Out (b) (7)(E) UAC Processing Facility

DQ06MCA - 4477

(b)(6);(b)(7)(C) – BPFTI PM
 Richard Bowles – USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Time constraints as lease expires on June 2, 2015

Major Successes:

Dependency: Purchase of the MPC Warehouse

Schedule



Milestone	Baseline	Planned	Actual
Project Start	05/30/15	05/30/15	
Property Purchase	05/30/15	5/30/15	
Funding Provided	06/16/15	12/31/14	
Design Completed	06/30/15	4/01/15	
Contract Award	10/01/15	4/01/15	
NTP	10/15/15	5/01/15	
Const. Start	05/01/15	05/01/15	
BOD	3/15/16	5/30/15	

Cost



Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

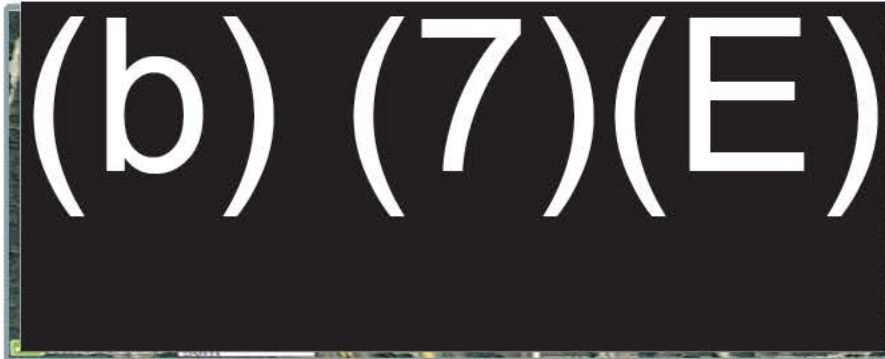
Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

RGV (b) (7)(E) CON: (b) (7)(E) Checkpoint

DQ01CON-4315

(b)(6);(b)(7)(C) – BPFTI PM
Richard Bowles – USACE PM



ECSSO 4510 - Relocate existing checkpoint to a new location on (b) (7)(E) with necessary improvements..

Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Design

Major Successes: Environmental Phase I ESA completed

Schedule

Milestone	Baseline	Planned	Actual
Project Start			07/18/13
Design	12/13/2013	9/25/2014	10/27/14
Environmental	2/11/2014	9/1/2014	8/1/2014
RE Complete	03/28/14	11/19/14	
RFP	TBD	10/29/14	
Construction NTP	TBD	TBD	
Construction Complete	TBD	TBD	

Cost

Initial Cost Estimate (b) (5)

Current Cost Estimate (b) (5)

Project Budget Expended: \$ 3,679,802

Pending Change Request Cost: \$ 0

Completed Change Requests: \$0

Facilities
RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)
DQ06MCA-4467

(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate

Project Budget Expended: \$ 6,753

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)
DQ06MCA-4468

(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 6,753

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

RGV MCA Renovate/Expand

DQ06MCA-4469

(b) (7)(E)

(b)(6);(b)(7)(C) - BPFTI PM
(b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimate

Project Budget Expensed: \$ 6,753

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

Facilities
RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)
DQ06MCA-4473

(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimat

Project Budget Expensed: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

Facilities
RGV (b) (7)(E) **MCA Renovate/Expand** (b) (7)(E)
DQ06MCA-4474

(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expensed: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

RGV MCA Renovate/Expand

DQ06MCA-4472

(b) (7)(E)

(b)(6);(b)(7)(C) - BPFTI PM
(b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expensed: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expensed: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

RGV MCA Renovate/Expand

DQ06MCA-4471

(b) (7)(E)

(b)(6);(b)(7)(C) - BPFTI PM
(b)(6);(b)(7)(C) - USACE PM



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$ TBD

Current Risk Estimate: \$ TBD

Major Issues: Design technical requirements, final scope/solution determinations.

Major Successes:

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	06/03/14	06/03/14	06/03/14
RE Cert	07/01/14	07/01/14	07/01/14
Environmental	01/01/15	01/01/15	09/17/14
Design	09/30/15	09/30/15	
RFP	01/01/15	10/01/15	
Award	04/01/15	11/30/15	
NTP	04/15/15	12/14/15	
Completion	11/30/16	01/31/17	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ TBD

Other Activities In Progress

Rio Grande Valley Sector

Activity	Project	PM	Status	Planned End
Repair	Remedial HVAC Work, McAllen Station	(b)(6);(b)(7)(C)	Current cost estimate significantly reduced, anticipate approximately (b) (5) for design and (b) (5) for execution	TBD



Rio Grande Valley Sector – Facilities, TI & Towers

BPFTI Environmental Specialists – (b)(6);(b)(7)(C) & (b)(6);(b)(7)(C)

Environmental Documents:

Env Documents	No.
CATEX	12
REC	1
EA/FONSI	2
Memo for Record (MFR)	0
Coordination/Consultation	150

Environmental Compliance Deficiencies

As of 9/30/2014

Sector	Deficiencies	Resolved	Remaining
Rio Grande Valley (RGV)	575	322	253

Estimated Costs to Correct: \$110,000

Projects:

Facilities

- RGV (b)(7) Facilities and Station Towers - CATEX

TI / Towers

- RGV (b)(7)(E) – BO negotiation
- RGV (b)(7)(E) Border access Road Repair – CATEX, 404
- RGV (b)(7)(E) New site for Release of Bio-control Organism
- RGV (b)(7)(E) Field Towers – EA/FONSI
- RGV (b)(7)(E) Legacy Towers – CATEX
- RGV (b)(7)(E) – CATEX, 106
- RGV (b)(7)(E) Boat Ramp Repair – CATEX, 404, 106
- RGV (b)(7)(E) Boat Ramp Repair – CATEX, 404, 106
- RGV (b)(7)(E) Boat Ramp – CATEX, 404, 106
- RGV TIMR Roads – CATEX, 404, 106
- RGV (b)(7)(E) Checkpoint – EA, BO, ESA
- Texas TIMR EA - TBD

Task Order Support

Facilities

- GSRC – RGV WSC BPS Parking Phase 1 ESA, Bio and Cultural Survey
- GSRC - RGV (b)(7)(E) BPS Veg Control MBTA Survey and Phase I ESA
- GSRC - RGV (b)(7)(E) SEA, ESA, CRS and Bio Survey

TI / Towers

- Northland - RGV (b)(7)(E) CTIMR Roads Cultural Resource Evaluation Desk Survey
- Northland - RGV Artifact Curation
- Northland - RGV (b)(7)(E) Env Monitoring
- Northland - RGV (b)(7)(E) CR Survey



Tactical Infrastructure

Sector Overview - RGV

Quantity	Total Owned Operational	Total non-owned Operational	
Primary VF (Miles)	0.0	0.0	0.0
Primary PF (Miles)	54.3	0.0	0.0
Secondary PF (Miles)	0.0	0.0	0.0
Tertiary PF (Miles)	0.0	0.0	0.0
Gates (Count)	34.0	0.0	34.0
Road (Miles)	105.0	576.8	681.8
Bridges (Count)	4.0	0.0	4.0
Boat Ramps (Count)	0.0	21.0	21.0
Veg. Control (Acres)	151.8	1610.1	1761.9
Veg. Control (Miles)	157.9	662.3	820.2
Drainage- Culverts	1.0	0.0	1.0
Drainage- LWC	0.0	0.0	0.0
Lighting & Electrical (Count)	0.0	0.0	0.0

Projects

Number of Projects:

- TI: 0
- Military: 1
- CTIMR: 0

Pre-Construction: 0

Construction: 1

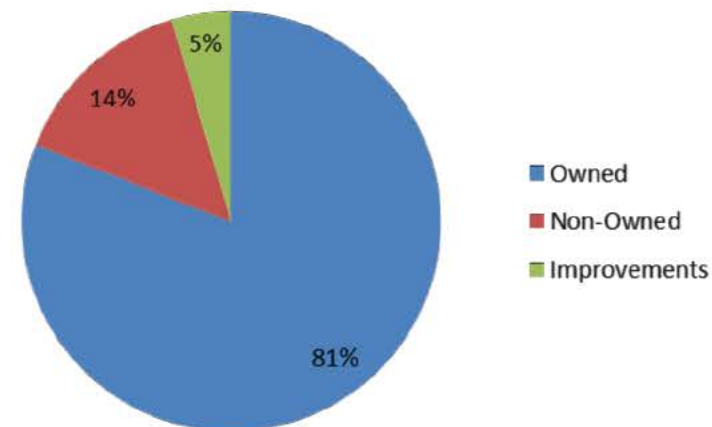
Funds Budget Total Approved: \$ 3,856,785

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>
CTIMR	1*	\$19,769,335

*Included in CTIMR WA4

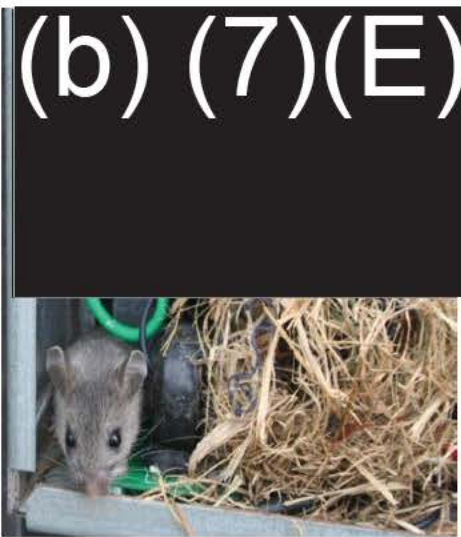
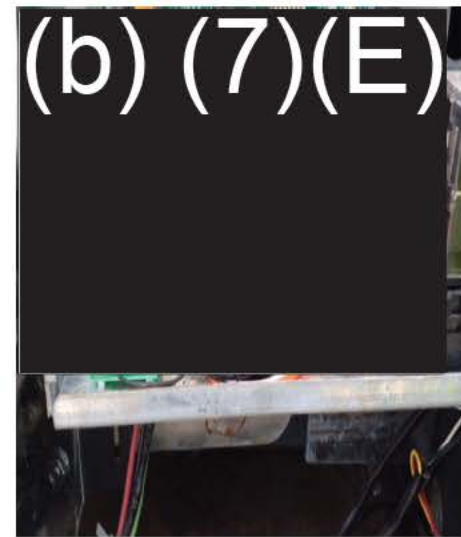
Ownership of Current Work Plan



BW23 FOIA CBP 014373

Tactical Infrastructure

CTIMR WA 4 - RGV



Progress

Major Ongoing Activities: Troubleshooting, preventive maintenance, and warranty repairs of [REDACTED] automated gates

Major Issues: Troubleshooting 685 work elements, 378 work elements have been resolved through warranty work

Major Successes:

Schedule

Milestone	POP Start	POP End	Value
Base Year	3/21/2012	3/20/2013	\$4,737,940
Option Year 1	3/21/2013	3/20/2014	\$7,996,599
Option Year 2	3/21/2014	3/20/2015	\$7,034,795
Total			\$19,769,335

Cost Breakout of Current Work Plan

Fence and Gates:	\$ 121,692
Roads and Bridges:	\$ 322,233
Drainage and Grates:	\$ 19,062
Lighting and Electrical:	\$ 5,882
Vegetation and Debris:	\$ 217,839
<u>Program Management:</u>	<u>\$ 36,622</u>
Total:	\$ 723,330



U.S. Customs and Border Protection

Tactical Infrastructure

RGV (b) (7)(E) Road

(b)(6);(b)(7)(C) BPFTI PM
 (b)(6);(b)(7)(C) USACE PM
 Project # 8701-1



Progress / Risk

Initial Risk Estimate: \$ (b) (5)

Current Risk Estimate

Major Issues: Expiring funds from FY14

Major Successes: Completed 2.50 miles to date with military

Schedule



Milestone	Baseline	Planned	Actual
Project Start			8/27/2012
RE Cert	4/8/2013	4/8/2013	4/8/2013
Environ	1/29/2013	1/29/2013	1/29/2013
RFP	10/20/2013	10/20/2013	10/20/2013
Award	11/20/2013	11/20/2013	11/20/2013
NTP	11/20/2013	11/20/2013	11/20/2013
Completion	3/31/2015	3/31/2015	3/31/2015

Cost



Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate

Project Budget Expended: \$ 2,099,017

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 56,785

First Year of MRO Cost Estimate: N/A

CTIMR Summary – RGV



BPFTI RE Specialist – (b)(6);(b)(7)(C)

10/20/2014	Owned Operational			Non-Owned Operational			Total Req.
	Green Green	Not Green Green	Total Non-Operational	Green Green	Non Green Green	Total Operational	
Fence (Miles)	54.3	0.0	54.3	0.0	0.0	0.0	54.3
Gates (Count)	34.0	0.0	34.0	0.0	0.0	0.0	34.0
Road (Miles)	96.9	8.1	105.0	10.1	566.7	576.8	681.8
Bridges (Count)	1.0	3.0	4.0	0.0	0.0	0.0	4.0
Boat Ramps (Count)	0.0	0.0	0.0	0.0	21.0	21.0	21.0
Veg. Control (Acres)	15.4	136.4	151.8	0.0	1610.1	1610.1	1761.9
Veg. Control (Miles)	150.0	7.9	157.9	19.0	643.3	662.3	820.2
Drainage- Culverts	1.0	0.0	1.0	0.0	0.0	0.0	1.0
Drainage- LWC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lighting & Electrical (Count)	0.0	0.0	0.0	0.0	0.0	0.0	0.0



U.S. Customs and Border Protection

Real Estate - TI Status - RGV



BPFTI RE Specialists – (b)(6);(b)(7)(C) & (b)(6);(b)(7)(C)

Current Actions – RE Clearance for M&R Activities:

1. (b)(7)(E) MILCON FY2015

- Private landowners access only licenses– Both executed in October 2014 with a 12 month term
- Hilcorp Energy – Water tank staging, license expected in November 2014 with a 12 month term

2. Phase III Roads

- (b)(7)(E) Station AOR (b)(7)(E) miles required; 37 private landowners) – Licensing effort in progress
 - Current statu (b)(7)(E)
- (b)(7)(E) Station AOR (b)(7)(E) miles required; 30 private landowners) – Licensing effort in progress
 - Current status (b)(7)(E)

3. (b)(7)(E)

- Private Landowners Licenses – Licensing effort comple (b)(7)(E)

4. Post-FDE (b)(7)(E)

- (b)(7)(E) Station AOR – Executed licens (b)(7)(E)
- (b)(7)(E) Station AOR – Executed licens (b)(7)(E)
- (b)(7)(E) Station AOR – Executed licens (b)(7)(E)
- RE clearance requests for additional site (b)(7)(E) expected pending OBP approval



U.S. Customs and Border Protection

Real Estate: PF225 – Rio Grande Valley



BPFTI RE Specialist – (b)(6)(b)(7)(C)

RGV:

(b) (5), (b) (7) (E)



U.S. Customs and Border Protection

Real Estate: TI Status – Rio Grande Valley



BPFTI RE Specialist – (b)(6);(b)(7)(C)

Current Actions:

RGV Gates: 100% of the 42 gates are “RE Certified” and Construc (b) (5)

(b) (5), (b) (7)(E), (b)(6);(b)(7)(C)



U.S. Customs and Border Protection

Real Estate: TI Status – Rio Grande Valley



BPFTI RE Specialist – (b)(6);(b)(7)(C)

Litigation Status/Open Items:

(b) (5), (b) (7) (E)



Real Estate: TI Status – Rio Grande Valley



BPFTI RE Specialist – (b)(6);(b)(7)(C)

Upcoming PRDs

1. (b) (7)(E) Fence Segments

- ROM RE Budget: (b) (5)
- **Projected RE Schedule:** (Assumes 35% design at 6-month mark, 6 months from DT filing to Possession)

• (b) (5), (b) (7)(E)

Key Assumptions:

(b) (5), (b) (7)(E)

Land Acquisition Options: (will be evaluated tract-by-tract)

(b) (5), (b) (7)(E)



Real Estate: TI Status – Rio Grande Valley



BPFTI RE Specialist – (b)(6)(b)(7)(C)

Upcoming PRDs (con't)

2. Phase 2 Gates

Originally 34 Gates, now 36 Gates – because Phase-1 option not exercised

(b) (5)



U.S. Customs and Border Protection

Towers

Rio Grande Valley - Towers Overview

Quantity

Total Towers: 105

(b) (7)(E)

(b) (7)(E)

Projects

Number of Projects: 20

Pre-Construction: 20

Construction: 0

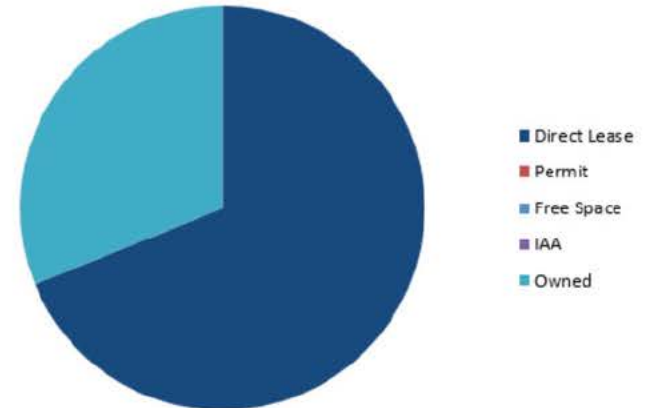
Funds Budget Total Approved: \$30,634,885

Contracts

<u>Contract Type</u>	<u>Value**</u>
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25
(b) (7)(E) – USACE RWA	\$1,034,000.00
(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00
(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496.00

**Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.

Ownership



% Owned by Quantity

BW03 FOIA, CBP 014383

Towers Real Estate – Rio Grande Valley



BPFTI Real Estate Specialist – (b)(6);(b)(7)(C)

Current Priorities:

Acquiring New (b) (7)(E) Tower sites –RGV

RGV - Number of sites and ROE-SEs

- (b) (5)
- (b) (5)
- (b) (5)

Current Status

- Funding Received
- Site coordinates for all towers good to go on
- USACE working on identification of landowners
- (b) (5) to compile ownership data
- (b) (5) to acquire signed ROE-SEs



Towers Rio Grande Valley – (b) (7)(E) Tower Assessments



Number of towers assessed: (b) (7)(E)

Date completed: 1/31/2012

FAA M&R tasks: 449

M&R Task Summary:

Category	Number of Tasks
Corrosion Prevention	45
Electrical	75
Fence	1
Grounding Part 1	119
Grounding Part 2	118
PAD	1
Safety Issues	78
Structural	12

* The original (b) (7)(E) inventory list received from OIT listed 37 (b) (7)(E) sites for Rio Grande Valley Sector. After assessments were completed, it was determined that 1 of those sites was not (b) (7)(E)



Towers Real Estate –Rio Grande Valley Sector



BPFTI Real Estate Specialists (b)(6);(b)(7)(C) and (b)(6);(b)(7)(C)

Current Actions: Review of real estate documentation on existing towers and access parcels, evaluating for M&R access - Rio Grande Valley

Sector - Existing Towers	RGV	Red for RE
Number of tower sites reviewed	(b) (7)(E)	
Number of access parcels reviewed		
Number of sites "RED" because one or more access parcels are red		
Sites uploaded into FITT		
Time frame to complete review		





Current Priorities: Acquiring New (b) (7)(E) Tower sites – RGV

RGV - Number of new sites and ROE-SEs

- (b) (7)(E)
- (b) (7)(E)
- (b) (7)(E)

Current Status

- Funding Received
- Site coordinates for all towers good to go
- USACE working on identification of landowners
- Fish and Wildlife comments received 10/28/14

Schedule – (b) (5) total

- (b) (5) to compile ownership data
- (b) (5) to acquire signed ROE-SEs



Towers**Tower Leasing – Rio Grande Sector****All Inventory**

Lease Agreements	4
Leases in Holdover	1
Leases in Renewal	0
New Lease Acquisitions	2
Lease Closures	0

Rent Responsibility:**FY15**

- Direct Lease : \$ 88K

FY16

- Direct Lease : \$ 91K

Leases Expiring before end of 2017:

Site Name	Expires	Annual Cost	Activity
(b) (7)(E)	/20/2011	\$6,000	Holdover. New lease needed
(b) (7)(E)	/31/2011	\$2,700	Holdover. New lease needed
(b) (7)(E)	/31/2011	\$2,400	Holdover. New lease needed

2 New Tower Lease Acquisitions:

None

Terminations: None

Towers

(b) (7)(E) Leasing – Rio Grande Valley Sector

Inventory

Lease Agreements	69
Total Square Feet	N/A
Total Acreage	N/A
Leases in Holdover	3
Leases in Renewal	8
New Lease Actions	0
Lease Closures	7

(b) (7)(E)

Name	Expiration	Annual Rent
(b) (7)(E)	9/30/2014	\$15,442.08
	9/30/2014	\$11,824.56
	10/14/2014	\$ 0.00
	8/31/2015	\$80,990.16
	5/31/2016	\$73,089.00
	9/30/2016	\$5,207.16
	9/30/2016	\$80,677.32
	9/30/2016	\$63,227.88
	9/30/2017	\$9,313.68
	9/30/2017	\$11,462.88
	9/30/2017	\$ 0.00

Total \$351,234.72

Rent Responsibility-RGV

FY15

Direct Leases \$1,482,457

FY16

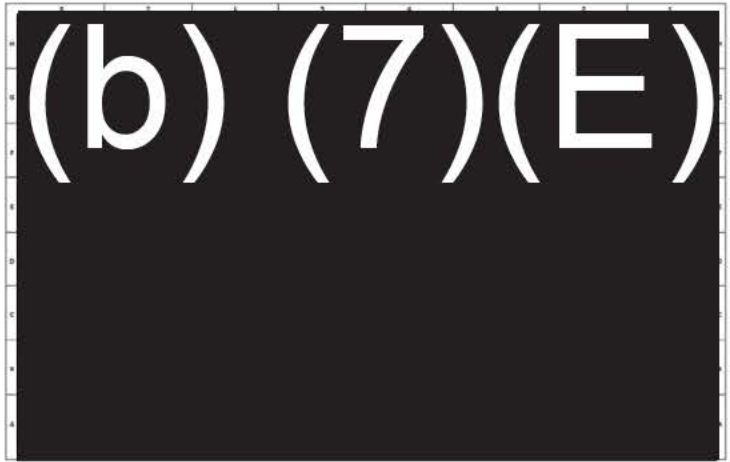
Direct Leases \$1,534,695



U.S. Customs and Border Protection

RGV (b) (7)(E) Upgrade Field Sensor Tower and Access Road Design

(b)(6);(b)(7)(C) – BPFTI PM
 (b)(6);(b)(7)(C) – USACE PM
 Project # T500-1 through T500-8



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: TBD

Major Issues: Working group to develop risk reviews for RE/ENV/TI

Major Successes: ENV contract awarded, RE & design working preliminary tasks

Schedule



	<u>Baseline</u>	<u>Planned</u>	<u>Actual</u>
Project Start	6/11/14	6/11/14	
Environ	5/31/16	5/31/16	
RE Cert	7/28/16	7/28/16	
Design*	TBD	TBD	
RFP*	TBD	TBD	
Award*	TBD	TBD	
NTP*	TBD	TBD	
Completion*	TBD	TBD	

*pending PRD revision to include activities beyond planning, real estate, and environmental

Cost



Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expensed: \$0

Pending Change Request Cost: \$0

Completed Change Requests: \$0

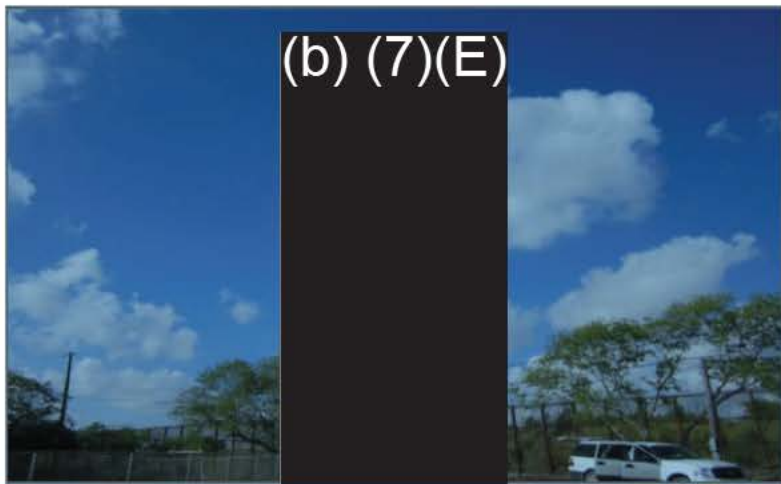
First Year of MRO Cost Estimate: N/A



U.S. Customs and Border Protection

Towers

RGV Legacy (b) (7)(E) Tower Upgrades



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Legacy improvements will begin after (b) (7)(E) is deployed; need to confirm power requirements

Major Successes: PRD approved; partial funding received.

Schedule



	<u>Baseline</u>	<u>Planned</u>	<u>Actual</u>
Project Start	6/11/14	6/11/14	6/11/14
Environ	9/30/16	9/30/16	
RE Cert	9/30/16	9/30/16	
Design	10/3/16	10/3/16	
RFP	10/3/16	10/3/16	
Award	10/3/16	10/3/16	
NTP	10/3/16	10/3/16	
Completion	8/31/18	8/31/18	

Cost



Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expensed: \$0

Pending Change Request Cost: \$0

Completed Change Requests: \$0

First Year of M&R Cost Estimate: \$0



U.S. Customs and Border Protection

Towers

RGV Station Tower

(b)(6);(b)(7)(C) – BPFTI PM
 (b)(6);(b)(7)(C) – USACE PM
 Project # T520-1 through T520-8



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimat

Major Issues: RE leasing impacts due to design requirements

Major Successes: PRD approved; fully funded for planning, design and construction

Schedule



	<u>Baseline</u>	<u>Planned</u>	<u>Actual</u>
Project Start	6/11/14	6/11/14	6/11/14
Environ	5/31/16	5/31/16	
RE Cert	7/28/16	7/28/16	
Design*	TBD	TBD	
RFP*	TBD	TBD	
Award*	TBD	TBD	
NTP*	TBD	TBD	
Completion*	TBD	TBD	

*pending PRD revision to include activities beyond planning, real estate, and environmental

Cost



Initial Cost Estimate: (b) (5)

Current Cost Estimat

Project Budget Expensed: \$0

Pending Change Request Cost: \$0

Completed Change Requests: \$0

First Year of M&R Cost Estimate: \$0



U.S. Customs and Border Protection

Sector Overview – Laredo Sector

Size

Square Feet (Building): 376,273 Station Towers: 15
 Acreage (Land): 90.4 FtF Baseline: 80,472 sq ft
 Each (Structures): 48 FtF Current: 57,805 sq ft

<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>
BPSHQ	1	12	65,220	122
BPS*	7	32	284,424	1,661
FOB	0	0	0	
CKPT	5	13	26,629	

*Dallas BPS and San Antonio BPS are not recorded in TRIRIGA

Projects

Number of Projects: 3

- MCA: 2**
- CON: 1

Pre-Construction: 3

Construction: 0

Warranty: 0

Funds Budget Total Approved: \$20,390,504

**1 project on hold

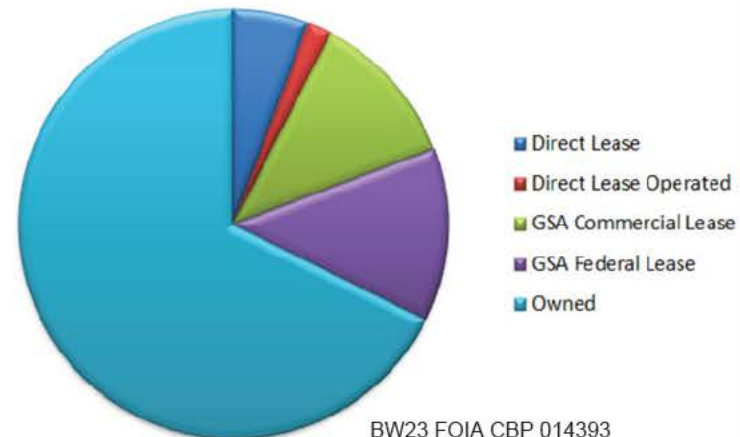
Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>
Maintenance	14	\$713,333	\$2.02
Operations	9	\$ 2,286,871	\$6.45
P. Maintenance***	1	\$1,453,065	\$6.08

***P. maintenance contract total value is based on Laredo sector square footage to overall East Texas Regional contract value.

Note: Square Footage is derived from contracts, not TRIRIGA.

Ownership



BW23 FOIA CBP 014393

Leasing

Laredo Sector

(b) (7)(E)

Inventory

Lease Agreements	18
Total Square Feet	94,672
Total Acreage	29.83
Leases in Holdover	
Leases in Renewal	
New Lease Actions	
Lease Closures	

Leases Expiring before end of 2017

(b) (7)(E) Asset Fort/Prosecutions/Supply	9/30/2009	Relocation LFL	\$176,638
BPS (b) (7)(E)	6/29/2015	Succeeding LFL	\$866,136
(b) (7)(E)	9/30/2012		\$0.00
BPS (b) (7)(E) Training Fac.	9/30/2012	Succeeding LFL	\$344,925
(b) (7)(E) Firing Range	9/30/2010		\$1.00
(b) (7)(E) Land Lease	8/31/2009		\$60,129

Projects of Interest:

- (b) (7)(E) Target Relocation
- (b) (7)(E) Training Facility
- (b) (7)(E) BPS

Terminations:

- (b) (7)(E) Target lease

Rent Responsibility:

FY15

- **GSA Lease:** \$2.22M
- **Direct Lease :** \$ 420K
- **Overtime Services:** \$ 320K

FY16

- **GSA Lease:** \$2.29M
- **Direct Lease :** \$ 432K
- **Overtime Services:** \$ 332K



U.S. Customs and Border Protection

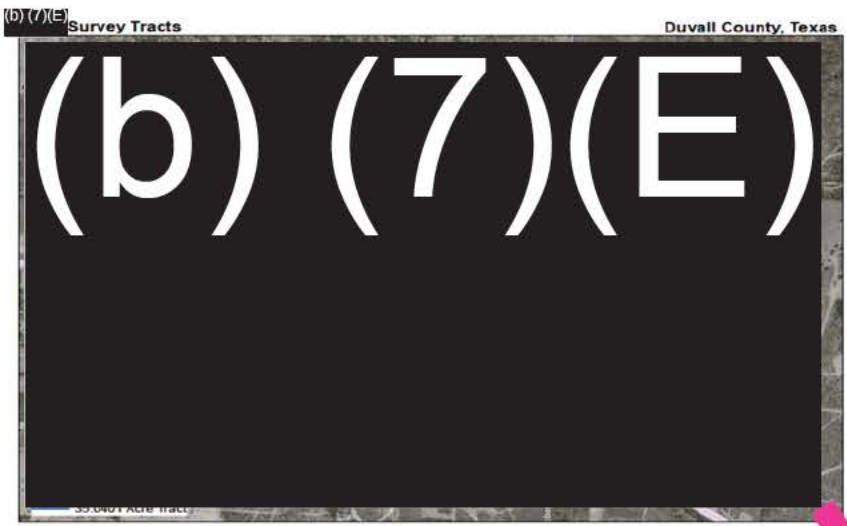
Note: LfL=L ke for Like

BW23 FOIA CBP 014394

LRT ^{(b) (7)(E)} CON Build ^{(b) (7)(E)} Agent Station

DK06CON-4247

BPFTI PM - ^{(b)(6);(b)(7)(C)}
 USACE PM - ^{(b)(6);(b)(7)(C)}



Progress / Risk - Land Acquisition

Initial Risk Estimate: ^{(b) (5)}
Current Risk Estimate: ^{(b) (5)}

Major Issues: Land Acquisition pending design/construction funding. Delay could jeopardize owner offer. Clean up of preferred site is extensive and will take time.

Major Success: N/A

Schedule

Milestone	Baseline	Planned	Actual
Project Start	TBD	03/21/11	
RE Cert	TBD	TBD	
Environmental	05/24/11	07/30/12	01/01/13
Design	TBD	TBD	
RFP	TBD	TBD	
Award	TBD	TBD	
NTP	TBD	TBD	
Completion	TBD	TBD	

Cost - Complete Project

Initial Cost Estimate: ^{(b) (5)}
Current Cost Estimate: ^{(b) (5)}

Project Budget Expended: \$236,082
 (\$ 589,194 pre-auction barn expensed)

Pending Change Request Cost: \$0
Completed Change Requests: \$900,000 for land acquisition

First Year of MRO Cost Estimate: TBD

BW23 FOIA CBP 014395

LRT LRT MCA Refurbish Emergency Generator

DK06MCA - 4349

BPFTI PM - (b)(6);(b)(7)(C)
 USACE PM - (b)(6);(b)(7)(C)



(b) (7) (E)

Progress / Risk

Initial Risk Estimate: **(b) (5)**

Current Risk Estimate: **(b) (5)**

Major Issues: Decision to replace, rather than refurbish, existing standby generator involved detailed cost and feasibility analysis. Site investigation by USACE engineer to determine placement of new generator in tight space next to Intel Building.

Major Successes: N/A

Schedule

R

Milestone	Baseline	Planned	Actual
Project Start	04/27/12	04/27/12	04/27/12
RE Cert	06/30/13	04/01/14	03/03/14
Environmental	06/30/13	06/20/14	05/19/14
Design	10/29/14	10/29/14	
RFP	06/30/13	12/10/14	
Award	07/31/13	02/02/15	
NTP	08/01/13	03/04/15	
Completion	09/30/13	05/03/15	

Cost

G

Initial Cost Estimate: **(b) (5)**

Current Cost Estimate: **(b) (5)**

Project Budget Expensed: \$1,364

Pending Change Request Cost: \$0

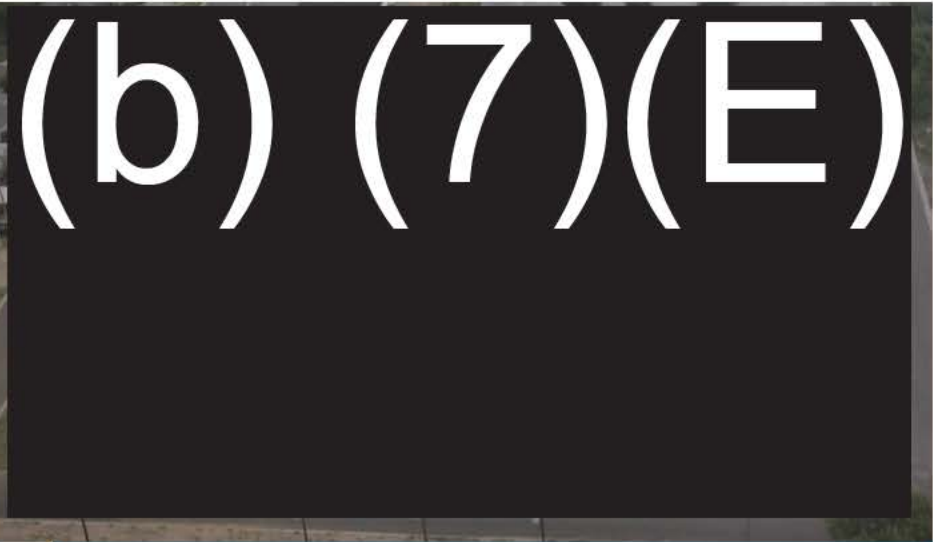
Completed Change Requests: \$0

First Year of MRO Cost Estimate: \$ 800

LRT LZT MCA: Repair Floor

DK06MCA-4454

BPFTI PM - (b)(6);(b)(7)(C)
 USACE PM - (b)(6);(b)(7)(C)



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate (b) (5)

Major Issues: Moisture in building has caused floors in main building and muster trailer to become soft. Decision to overlay new floor and not demo old floor resulted in need to cut doors, including armory and detention doors.

Major Successes: N/A

Schedule



Milestone	Baseline	Planned	Actual
Project Start	07/31/14	07/31/14	07/31/14
RE Cert	07/31/14	07/31/14	07/31/14
Environmental	07/31/14	07/31/14	07/31/14
RFP	07/31/14	11/10/14	
Award	10/06/14	11/30/14	
NTP	11/03/14	12/30/14	
Completion	01/19/15	03/2/15	

Cost



Initial Cost Estimate (b) (5)

Current Cost Estima (b) (5)

Project Budget Expensed: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ 2,500

Other Activities In Progress

Laredo Sector



Activity	Project	PM	Status	Planned End
Repair	Install Bollards at (b) (7)(E) [REDACTED]	(b)(6);(b)(7)(C)	Design complete May 2014, RFP October 2014	4/9/15



Tactical Infrastructure

Sector Overview- Laredo

Quantity

	Total Owned Operational	Total non-owned Operational	
Primary VF (Miles)	0.2	0.0	0.0
Primary PF (Miles)	4.5	0.0	1.2
Secondary PF (Miles)	0.0	0.0	0.0
Tertiary PF (Miles)	0.0	0.0	0.0
Gates (Count)	3.0	4.0	7.0
Road (Miles)	4.8	126.9	131.7
Bridges (Count)	1.0	1.0	2.0
Boat Ramps (Count)	0.0	6.0	6.0
Veg. Control (Acres)	32.5	0.0	32.5
Veg. Control (Miles)	0.0	0.0	0.0
Drainage- Culverts	5.0	0.0	5.0
Drainage- LWC	12.0	0.0	12.0
Lighting & Electrical (Count)	0.0	0.0	0.0

Projects

Number of Projects: 1

- TI: 1
- Military: 0
- CTIMR: 0

Pre-Construction: 0

Construction: 1

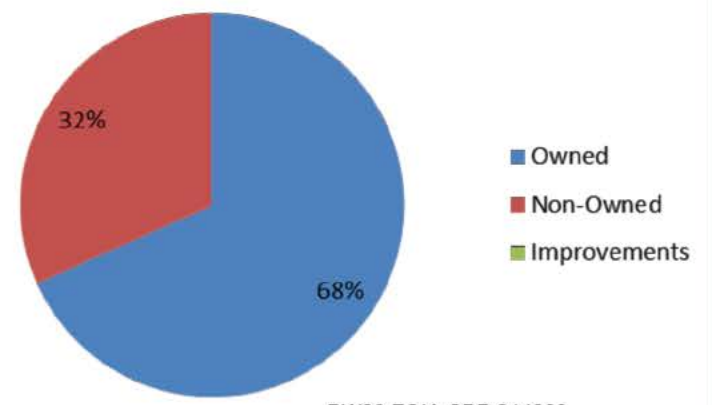
Funds Budget Total Approved: \$ 500,000

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>
CTIMR	1*	\$ 19,769,335

*Included in CTIMR WA4

Ownership of Current Work Plan



BW23 FOIA CBP 014399

Tactical Infrastructure

CTIMR WA 4- Laredo



Progress

Major Ongoing Activities: Needmore Boat Ramp repair

Major Issues: Erosion due to heavy rains

Major Successes: Control further erosion and protect existing boat ramp

Schedule

	<u>POP Start</u>	<u>POP End</u>	<u>Value</u>
Base Year	3/21/2012	3/20/2013	\$4,737,940
Option Year 1	3/21/2013	3/20/2014	\$7,996,599
Option Year 2	3/21/2014	3/20/2015	\$7,034,795
Total			\$19,769,335

Cost Breakout of Current Work Plan

Fence and Gates:	\$ 18,893
Roads and Bridges:	\$ 162,853
Drainage and Grates:	\$ 8,117
Lighting and Electrical:	\$ 5,882
Vegetation and Debris:	\$ 172,239
<u>Program Management:</u>	<u>\$ 48,696</u>
Total:	\$416,680



U.S. Customs and Border Protection

Tactical Infrastructure

LRT Riverbend Road Revegetation

(b)(6);(b)(7)(C) – BPFTI PM
Project # 4060-3



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: None

Major Successes: None

Schedule G

Milestone	Baseline	Planned	Actual
Project Start			10/8/2014
RFP	9/8/2014	9/8/2014	9/8/2014
Award	9/30/2014	9/30/2014	9/30/2014
NTP	9/30/2014	9/30/2014	9/30/2014
RE Cert	10/10/2014	10/10/2014	10/10/2014
Environ	10/10/2014	10/10/2014	10/10/2014
Completion	10/16/2019	10/16/2019	

Cost G

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 500,000

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: N/A



U.S. Customs and Border Protection

Laredo - Towers Overview

Quantity

Total Towers: 69

(b) (7)(E)

Projects

Number of Projects: 0

Pre-Construction: 0
 Construction: 0

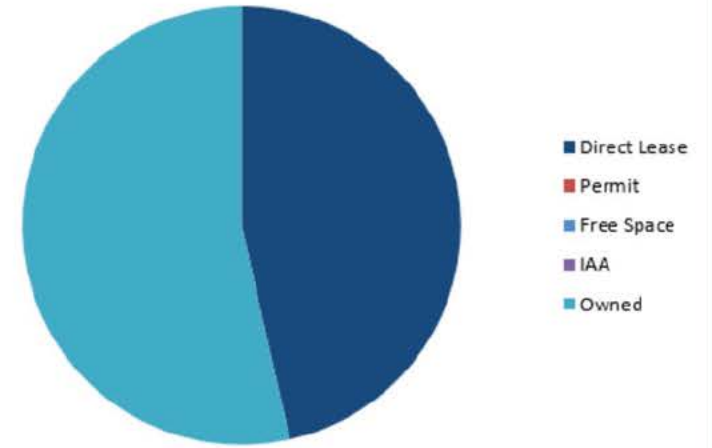
Funds Budget Total Approved: \$ 0

Contracts

<u>Contract Type</u>	<u>Value*</u>
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25
(b) (7)(E) – USACE RWA	\$1,034,000.00
(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00
(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496.00

*Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.

Ownership



% Owned by Quantity
 BW23 FOIA CBP 014402

Towers

Laredo – (b) (7)(E) Tower Assessments



Number of towers assessed: (b) (7)(E)

Date completed: July 29, 2012

FAA M&R tasks due/completed: 374

M&R Task Summary:

Category	Number of Tasks
Corrosion Prevention	39
Electrical	60
Fence	2
Grounding Part 1	85
Grounding Part 2	110
Safety Issues	63
Structural	15

* The original (b) (7)(E) inventory list received from OIT listed (b) (7)(E) sites for Laredo Sector. After assessments were completed, it was determined (b) (7)(E)



U.S. Customs and Border Protection

Real Estate

Towers Real Estate – Laredo Sector



BPFTI Real Estate Specialists (b)(6);(b)(7)(C)
(b)(6);(b)(7)(C) and (b)(6);(b)(7)(C)

Current Actions:

Review of real estate documentation on existing towers and access parcels

Evaluating for M&R access - Laredo Sector

Sector - Existing Towers	LRT	Red for RE
Number of tower sites reviewed	(b) (7)(E)	(7)(E)
Number of access parcels reviewed		
Number of sites "RED" because one or more access parcels are red		
Sites uploaded into FITT		
Time frame to complete review		



Towers

Towers Leasing – Laredo Sector

All Inventory

Lease Agreements	4
Leases in Holdover	1
Leases in Renewal	0
New Lease Acquisitions	2
Lease Closures	0

Rent Responsibility:

FY15

- Direct Lease : \$ 136K

FY16

- Direct Lease : \$ 142K

Leases Expiring before end of 2017:

2 New Tower Lease Acquisitions:

None

Terminations: None

	Expires	Annual	Activity
(b) (7)(E)	04/30/16	\$8,400.00	Succeeding lease needed
(b) (7)(E)	09/30/13	\$8,000.04	Lessor divided property. Holdover. New lease needed.
(b) (7)(E)	4/30/2017	\$13,992.00	Will automatically renew month to month until 2021



U.S. Customs and
Border Protection

Towers

(b) (7)(E) Leasing – Laredo Sector

BPFTI Leasing Specialist – (b)(6);(b)(7)(C)

Inventory

Lease Agreements	35
Total Square Feet	N/A
Total Acreage	N/A
Leases in Holdover	3
Leases in Renewal	5
New Lease Actions	0
Lease Closures	0

(b) (7)(E)

Name	Expiration	Annual Rent
(b) (7)(E)	9/30/2010	\$6,237.32
	9/30/2013	\$ 12.00
	9/30/2014	\$2,400.00
	9/30/2015	\$12,148.44
	9/30/2015	\$2,950.32
	9/30/2016	\$5,639.12
	6/30/2017	\$6,000.00
	10/31/2017	\$3,000.00
Total		\$38,387.20

Rent Responsibility-Laredo

FY15

Direct Leases \$349,822

FY16

Direct Leases \$365,629



Laredo Sector – Facilities, TI and Towers

BPFTI Environmental Specialist – (b)(6);(b)(7)(C)

Environmental Documents:

Env Documents	No.
CATEX	5
REC	0
EA/FONSI	1
Memo for Record (MFR)	0
Coordination/Consultation	124

Environmental Compliance Deficiencies

As of 9/30/2014

Sector	Deficiencies	Resolved	Remaining
Laredo (LRT)	424	369	55

Estimated Costs to Correct FY10 & FY11/12: (b) (5)

Projects:

Facilities

- LRT (b) (7)(E) BPS – EA/FONSI

TI / Towers

- LRT (b) (7)(E) Cane Removal Annual Report
- LRT (b) (7)(E) New site for release of bio-control organisms
- LRT (b) (7)(E) Reveg
- LRT Emergency Bridges Veg Control – CATEX followed by EA/FONSI
- LRT (b) (7)(E) Installation for M&R – REC
- LRT (b) (7)(E) All Weather Road Construction (b) (7)(E) – EA, 106
- LRT Six Outfall Grates – CATEX, 404, 107
- LRT (b) (7)(E) TIMR Roads – CATEX, 404, 107
- LRT Boat Ramp, Sandbar removal – CATEX, 404, ESA
- Texas TIMR EA – TBD

Task Order Support:

Facilities

- HDR – LRT SPCC Training and SPCC Plan updates (9 plans)

TI / Towers

- Northland - LRT RGV CTIMR Roads Cultural Resource Survey
- Northland - LRT Carrizo Cane Monitoring Year 4 Report
- Northland - LRT World Trade Bridge Bio, Cult and MBTA Survey LRT LRS Road EA CS and BS
- Northland - LRT (b) (7)(E) Road EA CS and BS
- Northland - LRT Priority Roads Bio Survey



U.S. Customs and Border Protection

Sector Overview – Del Rio Sector

Size

Square Feet (Building): 640,142 Station Towers: 17
 Acreage (Land): 203.8 FtF Baseline: 73,158 sq ft
 Each (Structures): 60 FtF Current: 72,158 sq ft

<u>Facility</u>	<u>Number</u>	<u>Bldgs.</u>	<u>Sq. Ft</u>	<u>Agents</u>
BPSHQ	1	8	144,293	106
BPS	10	58	475,470	1,425
FOB	0	0	0	
CKPT	5	7	11,735	
TARS	1	8	8,644	

*FtF number being corrected, actual number is >100,000

Projects

Number of Projects: 6

- MCA: 5 **
- CON: 1

Pre-Construction: 3

Construction: 3

Funds Budget Total Approved: \$42,196,000.00

**1 Project on hold

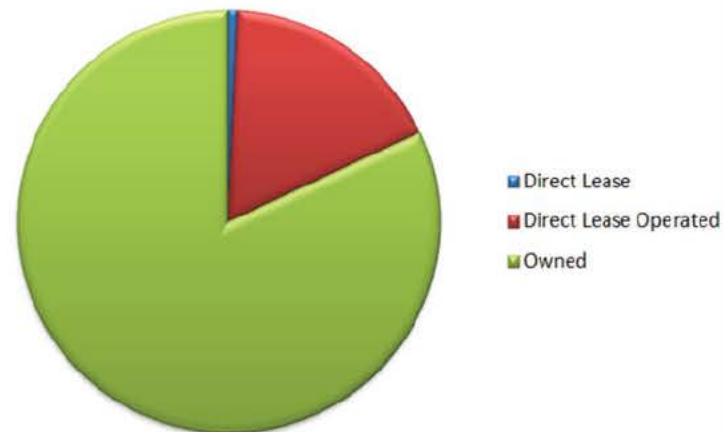
Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>
Maintenance	1	\$277,088	N/A
Operations	4	\$1,546,289	\$1.68
P. Maintenance***	1	\$2,883,243	\$6.08

***P. maintenance contract total value is based on Laredo sector square footage to overall East Texas Regional contract value.

Note: Square Footage is derived from contracts, not TRIRIGA. Some contract square footage values are incorrect

Ownership



BW23 FOIA CBP 014408

Leasing

Del Rio Sector

Inventory

Lease Agreements	9
Total Square Feet	195,222
Total Acreage	0
Leases in Holdover	3
Leases in Renewal	0
New Lease Actions	1
Lease Closures	0

(b) (7)(E)

Leases Expiring before end of 2017

BPS (b) (7)(E)	6/30/2015	Succeeding LFL	
			\$ 86,127
BPS (b) (7)(E)	2/1/2015	Succeeding LFL	\$1,337,000
BPS (b) (7)(E) and, parking	2/28/2015	Termination	4,200
BPS (b) (7)(E) and, maint	11/30/2013	Termination	\$ 12,000
BPS (b) (7)(E) Land	5/31/2010	Pursuing Purchase	\$ 4,320
BPS (b) (7)(E)	4/30/2008	Succeeding LFL	\$ 25,412

Projects of Interest:

(b) (7)(E)

Terminations:

BPS (b) (7)(E) - New construction



U.S. Customs and Border Protection

Note: LfL=L ke for Like

Rent Responsibility:

FY15

- GSA Lease: No GSA Leases
- Direct Lease : \$ 1.472M
- Overtime Services: \$0

FY16

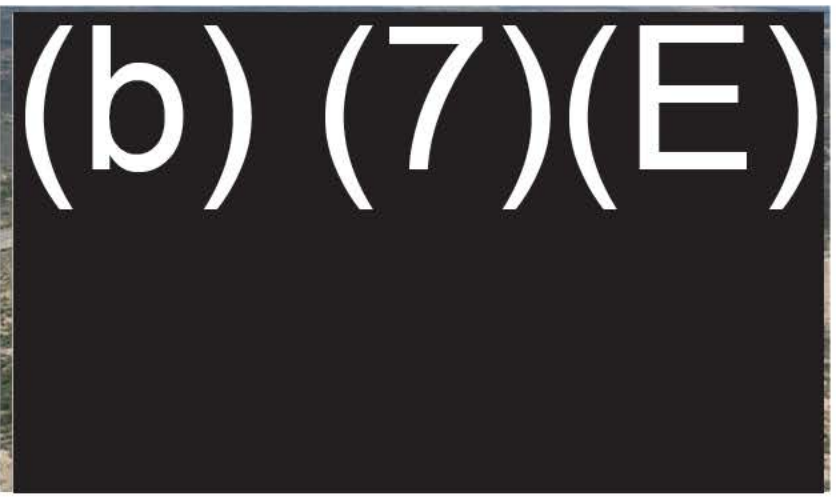
- GSA Lease: No GSA Leases
- Direct Lease : \$ 1.516M
- Overtime Services: \$0

DRT (b) (7)(E) CON: Build (b) (7)(E) Agent Station

DC06CON-4249



BPFTI PM - (b)(6);(b)(7)(C)
 USACE PM - (b)(6);(b)(7)(C)



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate (b) (5)

Major Issues: Electric utility required major upgrade to substation and lines to remote site - charged to government. Resulting contract modifications and utility upgrades delayed project. Completion of project dependent on temporary generator power and limited permanent power.

Major Successes:

Schedule

R

Milestone	Baseline	Planned	Actual
Project Start	02/27/12	03/02/12	03/27/12
RE Cert	10/19/11	10/19/11	10/19/11
Environmental	04/04/11	04/04/11	04/04/11
Design	08/21/13	08/21/13	08/21/13
RFP	11/18/11	11/18/11	11/18/11
Award	05/10/12	05/10/12	05/10/12
NTP	06/19/12	06/19/12	06/19/12
Completion	02/21/14	02/17/15	

Cost

R

Initial Cost Estimate (b) (5)

Current Cost Estimate (b) (5)

Project Budget Expended: \$28,140,000

Obligated: \$36,363,000

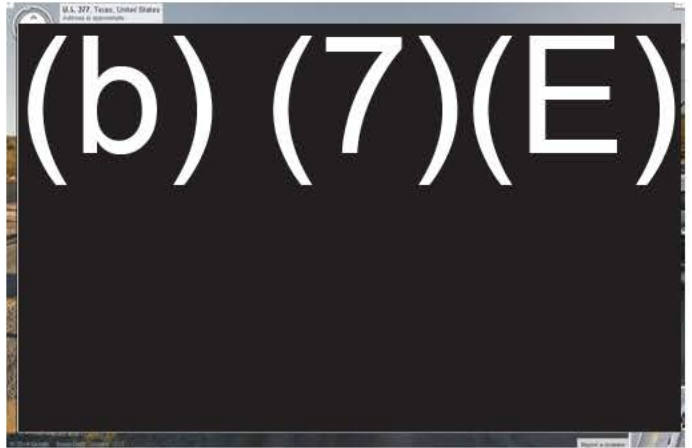
Pending Change Request Cost: \$0

Completed Change Requests: \$7,115,862

First Year of MRO Cost Estimate: (b) (5) 014410

DRT (b) (7)(E) MCA Install canopy (b) (7)(E)
DC02MCA-4346

(b)(6);(b)(7)(C) - BPFTI PM
 (b)(6);(b)(7)(C) - USACE PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Need TXDOT approval for performance specification and Multi Use Agreement. Also need real estate from private owner for easements and undocumented existing septic system.

Major Successes:

Schedule

Milestone	Baseline	Planned	Actual
Project Start	05/02/12	05/02/12	05/02/12
RE Cert	04/23/14	07/29/14	On Hold
Environmental	10/12/12	02/20/13	02/28/13
Design	10/14/14	3/30/15	On Hold
RFP	08/24/13	04/30/15	
Award	10/17/13	05/30/15	
NTP	10/27/13	06/30/15	
Completion	03/25/14	10/30/15	

Cost

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$118,059

Pending Change Request Cost: \$0

Completed Change Requests: \$0

First Year of MRO Cost Estimate: \$0

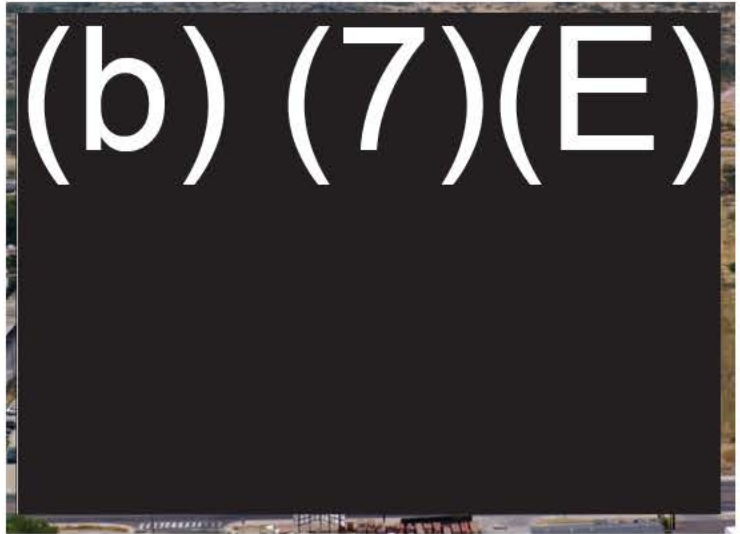
ON HOLD

DRT (b) (7)(E) MCA Study/Repair Flood Potential

DC06MCA-4359



(b)(6);(b)(7)(C) - BPFTI PM
(b)(6);(b)(7)(C) - USACE PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: Delays in engineering/estimating

Major Successes: 100% design complete and 8(a) KTR selected. SOW combined with re-level modular buildings project.

Schedule

Y

Milestone	Baseline	Planned	Actual
Project Start	04/30/12	04/30/12	04/30/12
RE Cert	04/30/12	04/30/12	04/30/12
Environmental	10/12/12	10/12/12	10/12/12
Design	05/02/13	05/02/13	05/02/13
RFP	05/7/14	10/10/14	
Award	07/14/14	11/28/14	
NTP	08/13/14	12/28/14	
Completion	02/9/15	06/26/15	

Cost

R

Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expensed: \$ 53,327

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

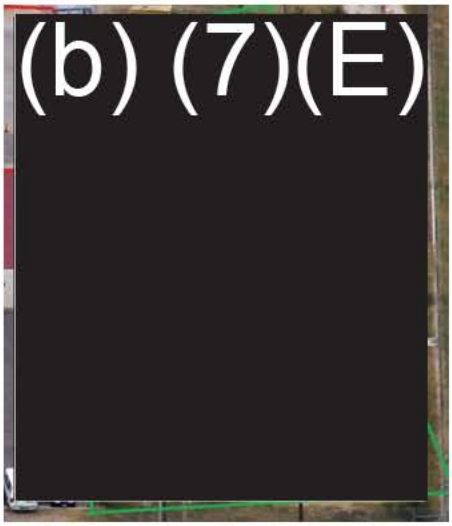
First Year of MRO Cost Estimate: \$ 0

DRT (b) (7)(E) MCA Re-Level/Replace Floors

DC06MCA-4440



(b)(6);(b)(7)(C) - BPFTI PM
(b)(6);(b)(7)(C) - USACE PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate (b) (5)

Major Issues: Delays in engineering/estimating

Major Successes:

Schedule

Y

Milestone	Baseline	Planned	Actual
Project Start	09/23/13	09/23/13	09/23/13
RE Cert	09/23/13	01/31/14	09/23/13
Environmental	09/23/13	11/29/13	09/23/13
Design	09/09/14	09/09/14	8/20/14
RFP	05/7/14	10/10/14	
Award	07/14/14	11/28/14	
NTP	08/13/14	12/28/14	
Completion	02/9/15	06/26/15	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimate (b) (5)

Project Budget Expensed: \$ 17,193

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ 0

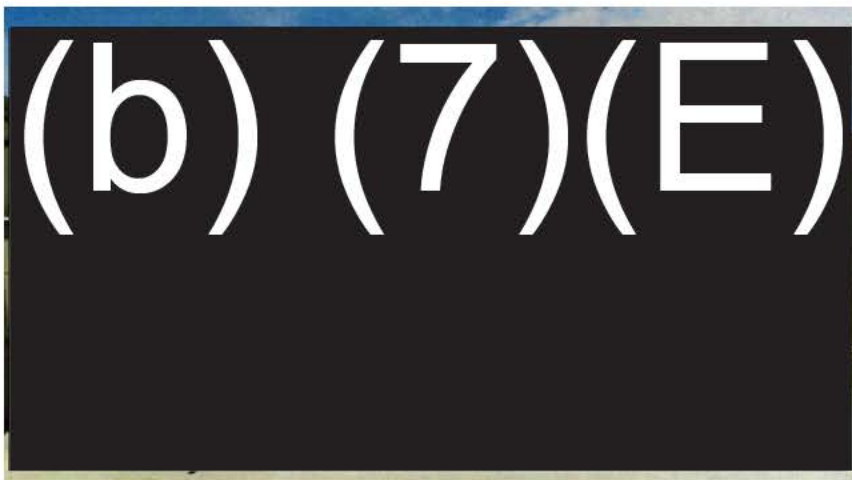
BW23 FOIA CBP 014413

DRT (b) (7)(E) MCA Renovate Sally Port

DC06MCA-4482



(b)(6);(b)(7)(C) – BPFTI PM
(b)(6);(b)(7)(C) – BPFTI FM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

Major Issues: None, contract awarded

Major Successes: Great support from DRT CO to award project in FY14 in a very short period

Schedule

G

Milestone	Baseline	Planned	Actual
Project Start	05/30/14	05/30/14	05/30/14
RE Cert	09/22/14	09/22/14	09/22/14
RFP	08/25/14	08/25/14	8/25/14
Award	09/30/14	09/30/14	9/20/14
NTP	10/07/14	10/07/14	
Environmental	11/28/14	11/28/14	
Design	10/21/14	10/21/14	
Completion	01/05/15	01/05/15	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimate

Project Budget Expensed: \$ 0

Pending Change Request Cost: \$ 0

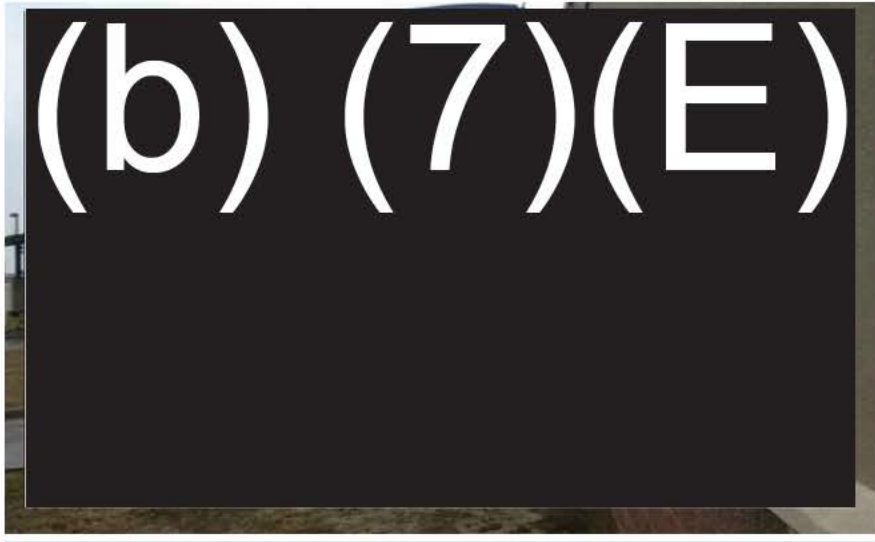
Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ 0

DRT (b) (7)(E) MCA Renovate Sally Port

DC06MCA-4483

(b)(6);(b)(7)(C) - BPFTI PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate (b) (5)

Major Issues: None, contract awarded

Major Successes: Great support from DRT CO to award project in FY14 in a very short period

Schedule



Milestone	Baseline	Planned	Actual
Project Start	05/30/14	05/30/14	05/30/14
RE Cert	09/22/14	09/22/14	09/22/14
Environ	11/28/14	11/28/14	
Design	10/21/14	10/21/14	
RFP	08/25/14	08/25/14	8/25/14
Award	09/30/14	09/30/14	9/20/14
NTP	10/07/14	10/07/14	
Completion	01/05/15	01/05/15	

Cost



Initial Cost Estimate: (b) (5)

Current Cost Estimate (b) (5)

Project Budget Expensed: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ 0

Tactical Infrastructure

Sector Overview- Del Rio

Quantity	Total Owned Operational	Total non-owned Operational	
Primary VF (Miles)	0.0	0.0	0.0
Primary PF (Miles)	4.0	0.0	4.0
Secondary PF (Miles)	0.0	0.0	0.0
Tertiary PF (Miles)	0.0	0.0	0.0
Gates (Count)	34.0	31.0	65.0
Road (Miles)	19.0	1099.3	1118.3
Bridges (Count)	5.0	0.0	5.0
Boat Ramps (Count)	0.0	0.0	0.0
Veg. Control (Acres)	301.9	0.0	301.9
Veg. Control (Miles)	52.4	3.7	56.1
Drainage- Culverts	19.0	0.0	19.0
Drainage- LWC	14.0	0.0	14.0
Lighting & Electrical (Count)	330.0	0.0	330.0

Projects: 0

Number of Projects: 0

- TI: 0
- Military: 0
- CTIMR: 0

Pre-Construction: 0

Construction: 0

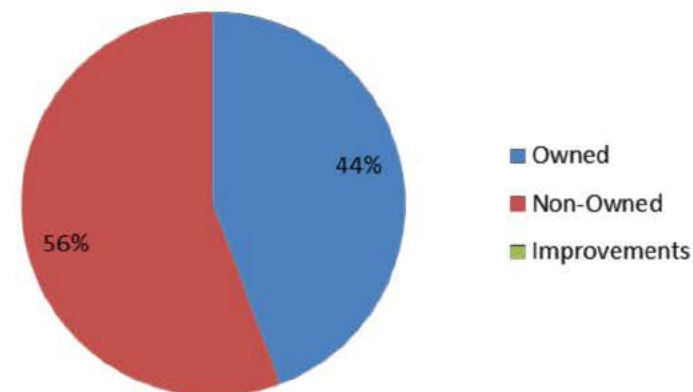
Funds Budget Total Approved: \$ 0

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>
CTIMR	1*	\$ 19,769,335

*Included in CTIMR WA4

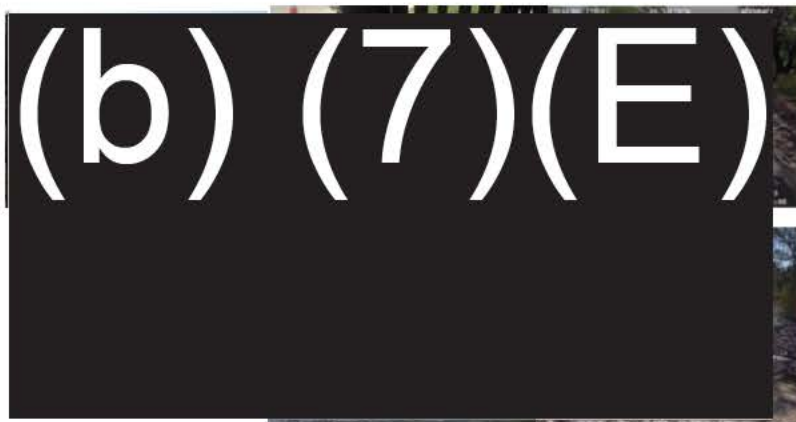
Ownership of Current Work Plan



BW23 FOIA CBP 014416

Tactical Infrastructure

CTIMR WA 4 - Del Rio



Progress

Major Ongoing Activities: N/A

Major Issues:

- (b) (7)(E) Erosion
- (b) (7)(E) Bridge

Major Successes:

- Three Boat Ramp Improvements
- Three Mechanical gates in (b) (7)(E)
- (b) (7)(E) Drainage
- Electronic Gate & Mechanical gate Opener
- Water Works Gate
- Vegetation Clearing at (b) (7)(E)

Schedule

Milestone	POP Start	POP End	Value
Base Year	3/21/2012	3/20/2013	\$4,737,940
Option Year 1	3/21/2013	3/20/2014	\$7,996,599
Option Year 2	3/21/2014	3/20/2015	\$7,034,795
Total			\$19,769,335

Cost Breakout of Current Work Plan

Fence and Gates:	\$ 28,062
Roads and Bridges:	\$ 186,315
Drainage and Grates:	\$ 12,786
Lighting and Electrical:	\$ 0
Vegetation and Debris:	\$ 224,942
<u>Program Management:</u>	<u>\$ 46,239</u>
Total:	\$ 498,344



U.S. Customs and
 Border Protection

Real Estate: PF225 – Del Rio

DRT:

(b) (5)

PF225 Real Estate BUDGET:

Projected ROM to complete (b) (5)

Funding on-hand = \$47.3M

Projected funding overage (b) (5)



Del Rio - Towers Overview

Quantity

Total Towers: 61

(b) (7)(E)

Projects

Number of Projects: 0

Pre-Construction: 0
 Construction: 0

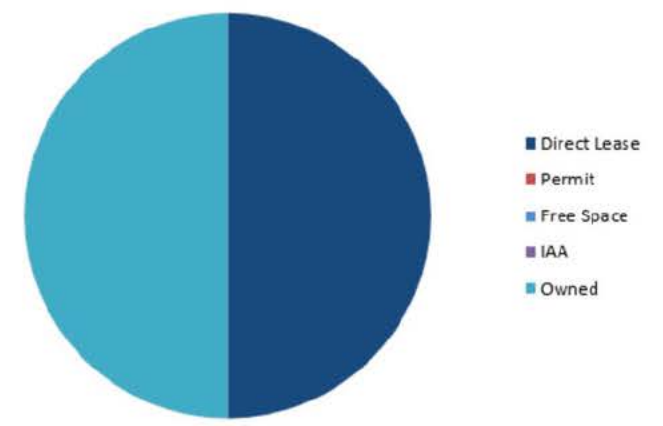
Funds Budget Total Approved: \$ 0

Contracts

<u>Contract Type</u>	<u>Value*</u>
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25
(b) (7)(E) – USACE RWA	\$1,034,000.00
(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00
(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496.00

*Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.

Ownership



% Owned by Quantity BW33 FOIA CBP 014419

Towers



Del Rio – (b) (7)(E) Tower Assessments

Number of towers assessed: (b) (7)(E)

Date completed: November 11, 2012

FAA M&R tasks due/completed: 425 / 0

M&R Task Summary:

Category	Number of Tasks
Corrosion Prevention	59
Electrical	66
Fence	1
Grounding Part 1	87
Grounding Part 2	85
PAD	15
Platform	23
Safety Issues	60
Structural	29

* The original (b) (7)(E) inventory list received from OIT listed (b) (7)(E) sites for Del Rio Sector. After assessments were completed, it was determined that (b) (7)(E)



U.S. Customs and Border Protection

Real Estate

Towers Real Estate – Del Rio Sector



BPFTI Real Estate Specialists – (b)(6);(b)(7)(C)
 (b)(6);(b)(7)(C) and (b)(6);(b)(7)(C)

Current Actions:

- Review of real estate documentation on existing towers and access parcels
- Evaluating for M&R access - Del Rio Sector

<u>Sector - Existing Towers</u>	<u>DRT</u>	<u>Red for RE</u>
Number of tower sites reviewed	(b) (7)(E)	
Number of access parcels reviewed/red		
Number of sites "RED" because one or more access parcels are red		
Sites uploaded into FITT		
Time frame to complete review		



Towers

Towers Leasing – Del Rio Sector

All Inventory

Lease Agreements	17
Leases in Holdover	5
Leases in Renewal	0
New Lease Acquisitions	0
Lease Closures	0

Rent Responsibility:

FY15

- Direct Lease : \$ 52K

FY16

- Direct Lease : \$ 54K

Leases Expiring before end of 2017:

Site Name	Expires	Annual \$	Activity
(b) (7)(E), (b)(6);(b)(7)(C)	01/31/12	\$ 3,600.00	Holdover. New lease needed
(b) (7)(E), (b)(6);(b)(7)(C)	01/31/12	\$ 7,200.00	Holdover. New lease needed
(b) (7)(E), (b)(6);(b)(7)(C)	Indefinite	\$ 1.00	1988 lease, need new lease
(b) (7)(E), (b)(6);(b)(7)(C)	9/30/2029	\$ 1.00	1988 lease, need new lease
(b) (7)(E), (b)(6);(b)(7)(C)	Indefinite	\$ 1.00	1988 lease, need new lease
(b) (7)(E), (b)(6);(b)(7)(C)	1/31/2017	\$ 3,000.00	Succeeding lease needed

2 New Tower Lease Acquisitions: None

Terminations: None



Towers

(b) (7)(E) Leasing – Del Rio Sector

Inventory

Lease Agreements	30
Total Square Feet	N/A
Total Acreage	N/A
Leases in Holdover	1
Leases in Renewal	1
New Lease Actions	0
Lease Closures	0

(b) (7)(E)

Leases Expiring before end of 2017:

Name	Expiration	Annual Rent
(b) (7)(E)	6/30/2010	\$10,000.08
(b) (7)(E)	9/30/2016	\$4,993.92
Total		\$14,994.00

Rent Responsibility-Del Rio

FY15

Direct Leases \$305,969

FY16

Direct Leases \$316,455



U.S. Customs and Border Protection

Del Rio Sector

(b)(6);(b)(7)(C) – Facilities, TI and Towers

Environmental Documents

Env Documents	No.
CATEX	3
REC	0
EA/FONSI	1
Memo for Record (MFR)	0
Coordination/Consultation	138

Environmental Compliance Deficiencies

As of 9/30/2014

Sector	Deficiencies	Resolved	Remaining
Del Rio (DRT)	498	238	260

Estimated Costs to Correct: \$110,000

Projects:

Facilities

- DRT (b) (7)(E) Canopy - CATEX

TI / Towers

- DRT (b) (7)(E) Bio Control
- DRT (b) (7)(E) Mowing with Bio Control Study
- DRT Sector wide (b) (7)(E) Tower and M&R Clearance – REC
- DRT Sector wide TIMR Clear access Roads to (b) (7)(E) - CATEX
- DRT (b) (7)(E) Bridge Replacement – REC, 404
- DRT (b) (7)(E) Carrizo Cane Veg Removal – CATEX
- DRT (b) (7)(E) Vega Verda Veg Removal – CATEX
- DRT (b) (7)(E), (b)(6);(b)(7)(C) – CATEX
- DRT – CATEX
- DRT – CATEX
- DRT – CATEX
- Texas TIMR EA – TBD
- DRT (b) (7)(E) TIMR Place fill on (b) (7)(E) to stop erosion – CATEX, 106

Task Order Support:

Facilities

- N/A

TI / Towers

- Northland - DRT (b) (7)(E), (b)(6);(b)(7)(C) CR Eval Desk Survey
- Northland - DRT UPRR Veg Control MBTA Survey
- Northland - DRT (b) (7)(E) of Existing (b) (7)(E) Access Roads CR Survey



Sector Overview – Big Bend Sector

Size

Square Feet (Building): 217,592 Station Towers: 18
 Acreage (Land): 153.63 FtF Baseline: 37,633 sq ft
 Each (Structures): 45 FtF Current: 37,687 sq ft

<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>
BPSHQ	1	11	35,105	40
BPS	12	39	169,975	545
FOB	1	0	0	
CKPT	4	9	7,548	
TARS	1	7	4,964	

(b) (7)(E) s land only, has no building records

Projects

Number of Projects: 2

- MCA: 2
- CON: 0

Pre-Construction: 1
 Construction: 1

Funds Budget Total Approved: \$4,536,449.00

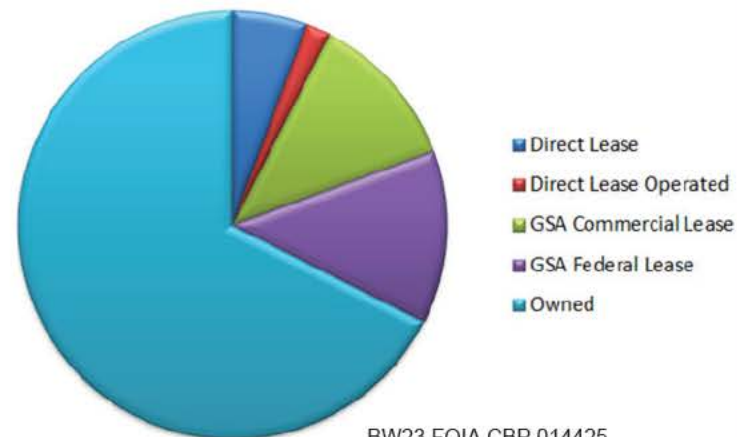
Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>
Maintenance	3	\$ 78,524	N/A**
Operations	4	\$ 959,921	\$ 7.44
P. Maintenance	1	TBD	TBD

Note: West Texas Regional Contract has not been awarded. Cost/Sq Ft is derived from contract square footage

**Fire Suppression, Generator Maintenance contracts

Ownership



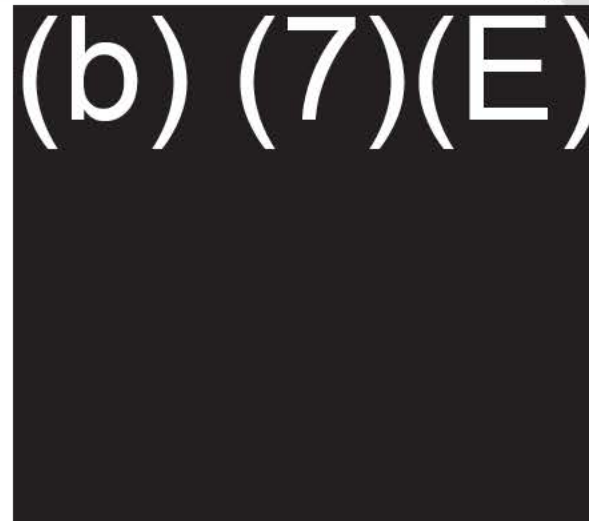
BW23 FOIA CBP 014425

Leasing

Big Bend Sector

Inventory

Lease Agreements	15
Total Square Feet	71,094
Total Acreage	47.69
Leases in Holdover	
Leases in Renewal	
New Lease Actions	
Lease Closures	



Leases Expiring before end of 2017

(b) (7)(E) BPS (b) (7)(E)	02/01/11	Succeeding LfL	\$ 1,200
(b) (7)(E) BPS (b) (7)(E)	11/30/05	Succeeding LfL	\$ 0
(b) (7)(E) BPS	07/31/11	Succeeding LfL	\$23,619
(b) (7)(E) BPS	01/31/16	Succeeding LfL	\$65,280
(b) (7)(E)	12/31/15	Succeeding LfL	\$ 6,600

Projects of Interest:

BBT BBT CON Add Three Modulars at SHQ

Terminations:

Las Cruces Prosecution

Rent Responsibility:

FY15

- GSA Lease: \$1.626M
- Direct Lease : \$ 340K
- Overtime Services: \$ 229K

FY16

- GSA Lease: \$1.675M
- Direct Lease : \$ 350K
- Overtime Services: \$ 238K



U.S. Customs and Border Protection

Note: LfL=Like for Like

Leasing

BBT BBT CON Add Three Modulars at SHQ

DL04CON-4447

Leasing PM – (b)(6);(b)(7)(C)

GSA PMs – (b)(6);(b)(7)(C)

(b) (7) (E)

Scope, Cost and Acquisition Strategy

Type of Space and Square Footage = 7,400 SF

- 1 ea 48' x 56' Modular – Conference Building 573 agents
- 1 ea 48' x 56' Modular – Training Building
- 1 ea 36' x 56' Modular – Prosecution Building

Delineated Area

300 Madrid Street, Marfa, TX 79843 and 715 S. Highland Avenue, Hwy 67, Marfa, TX 79845

Acquisition:

Procurement acquisition through GSA for the purchase of three (3) each fully operational modular units to meet the employee's immediate need at the Big Bend (BBT) Sector. Headquarters (SHQ).

Initial Cost: \$604,000 (excluding furniture)

Schedule

	<u>Baseline</u>	<u>Planned</u>	<u>Actual</u>
Initiate Project	09/16/13	09/16/13	09/16/13
Requirements / IAA	01/31/14	04/30/14	06/19/14
Issue RFP	02/21/14	06/16/14	
Procurement Award	03/31/14	08/31/14	
Completion (Occupancy)	04/01/14	09/01/14	

Progress and Risk

Current Status:

GSA currently negotiating with the potential Offeror to reach a fair market price.

(b) (5)



U.S. Customs and Border Protection

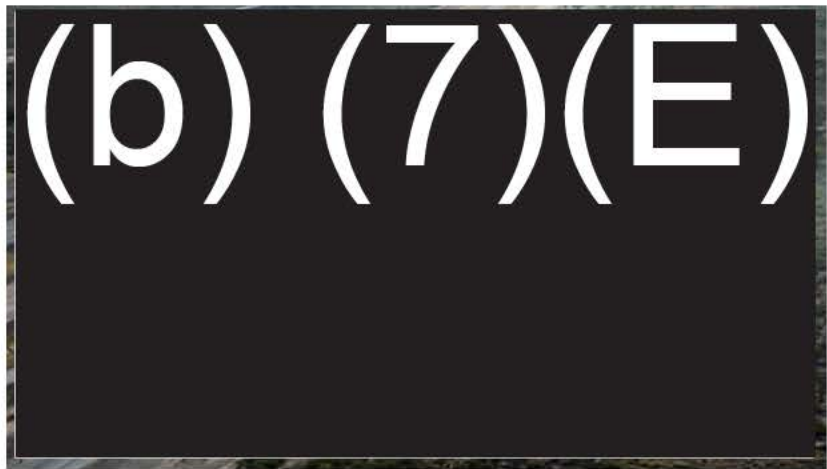
Major Accomplishments:

IAA between GSA and CBP fully awarded on 7/31/2014.

BW23 FOIA CBP 014427

BBT (b) (7)(E) **MCA Add** (b) (7)(E)
DL01CON-4362

BPFTI PM - (b)(6);(b)(7)(C)
 USACE PM - (b)(6);(b)(7)(C)



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estim (b) (5)

Major Issues: Completion of 65% design development plans; USACE prepared a budget to determine costs. Due to multiple factors, current cost estimate is approximately (b) (5) over funds available. The project design will be modified to a scope that is within budget. 95% design will begin in October 2014.

Major Successes: 65% design development completed.

Schedule

R

Milestone	Baseline	Planned	Actual
Project Start			09/29/12
RE Cert	01/31/13	01/31/13	01/31/13
Environmental	01/31/13	06/10/14	
Design	10/02/14	10/02/14	
RFP	08/19/13	09/22/14	
Award	10/18/13	10/30/14	
NTP	12/12/13	11/10/14	
Completion	05/20/14	06/06/15	

Cost

R

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate (b) (5)

Project Budget Expended: \$ 195,239

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 140,500

First Year of MRO Cost Estimate: TBD

(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$0.00

Current Risk Estimate: (b) (5)

Major Issues: The project is behind schedule due to contractor inactivity. It is unlikely to be completed by the planned date.

Major Successes: The existing water line was cleaned and successfully pressurized. This reduced risk and potential replacement costs that were not in the budget.

Schedule

R

Milestone	Baseline	Planned	Actual
Project Start	12/01/10	12/01/10	12/01/10
RE Cert	06/23/11	06/23/11	06/23/11
Environmental	07/29/11	07/29/11	07/29/11
Design	01/25/13	01/25/13	01/25/13
RFP	10/18/11	08/13/13	03/05/14
Award	11/15/11	04/30/14	05/13/14
NTP	12/06/11	05/12/14	05/29/14
Completion	03/20/12	12/23/14	

Cost

G

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate:

Project Budget Expended: \$ 333,674

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 530,743

First Year of MRO Cost Estimate: (b) (5)

Other Activities In Progress

Big Bend Sector

Activity	Project	PM	Status	Planned End
Repair	Sierra Blanca Replace Stairs and Floor at I-10 Checkpoint	(b)(6);(b)(7)(C)	NTP Issued 10/20	TBD
Repair	SB Equestrian Center – minor drainage repair	(b)(6);(b)(7)(C)	Initial discussion of methods to eliminate roof drainage in stall area	01/30/15



Sector Overview- Big Bend

Quantity	Total Owned Operational	Total non-owned Operational	
Primary VF (Miles)	0.2	0.0	0.2
Primary PF (Miles)	4.5	0.0	4.5
Secondary PF (Miles)	0.0	0.0	0.0
Tertiary PF (Miles)	0.0	0.0	0.0
Gates (Count)	3.0	0.0	3.0
Road (Miles)	4.6	385.0	389.6
Bridges (Count)	0.0	0.0	0.0
Boat Ramps (Count)	0.0	0.0	0.0
Veg. Control (Acres)	111.7	0.0	111.7
Veg. Control (Miles)	0.0	0.7	0.7
Drainage- Culverts	0.0	0.0	0.0
Drainage- LWC	2.0	0.0	2.0
Lighting & Electrical (Count)	0.0	0.0	0.0

Projects:

Number of Projects: 0

- TI: 0
- Military: 0
- CTIMR: 0

Pre-Construction: 0

Construction: 0

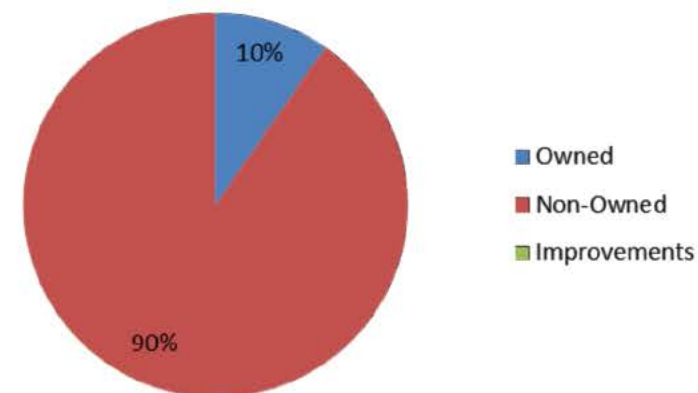
Funds Budget Total Approved: \$0

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>
CTIMR	1*	\$12,587,780
IAA	1	\$964,500

*Included in CTIMR WA3

Ownership of Current Work Plan



BW23 FOIA CBP 014431

Tactical Infrastructure

CTIMR WA 3 - (b) (7)(E)



Progress

Major Ongoing Activities: N/A

Major Issues: N/A

Major Successes: Completed (b) (7)(E) of (b) (7)(E) non-owned operational roads

Schedule

	<u>POP Start</u>	<u>POP End</u>	<u>Value</u>
Base Year	4/03/2013	04/02/2014	\$6,206,868
Option Year 1	4/03/2014	4/02/2015	\$6,380,912
Total			\$12,587,780

Cost Breakout of Current Work Plan

Fence and Gates:	\$ 0
Roads and Bridges:	\$ 96,878
Drainage and Grates:	\$ 0
Lighting and Electrical:	\$ 0
Vegetation and Debris:	\$ 0
<u>Program Management:</u>	<u>\$ 0</u>
 Total:	 \$ 96,878

Towers

Big Bend - Towers Overview

Quantity

Total Towers: 41

(b) (7)(E)

Projects

Number of Projects: 0

Pre-Construction: 0
 Construction: 0

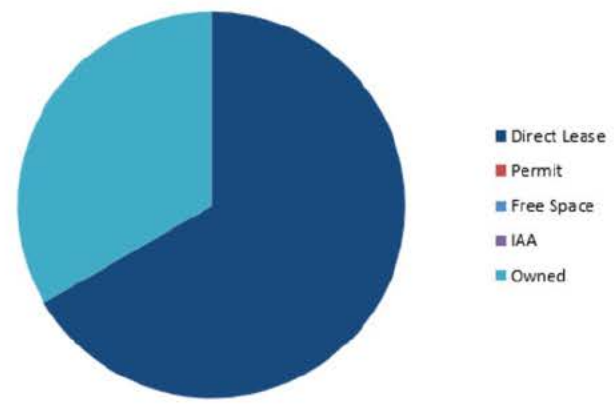
Funds Budget Total Approved: \$ 0

Contracts

<u>Contract Type</u>	<u>Value*</u>
FAA IAA – (b) (7)(E) Maintenance	\$19,241,322.25
(b) (7)(E) – USACE RWA	\$1,034,000.00
(b) (7)(E) – GSA Site Evaluation & Maintenance	\$2,840,057.00
(b) (7)(E) – FM&E Civil Site Decommissioning & Maintenance	\$4,425,496

*Contract values listed are nationwide totals for (b) (7)(E) and (b) (7)(E) M&R efforts.

Ownership



% Owned by Quantity

BW03 FOIA CBP 014433

Towers

Big Bend – (b) (7)(E) Tower Assessments



Number of towers assessed: (b) (7)(E)

Date completed: November 11, 2012

FAA M&R tasks: N/A



U.S. Customs and
Border Protection

Real Estate

Towers Real Estate – Big Bend Sector



BPFTI Real Estate Specialists – (b)(6);(b)(7)(C)
 (b)(6);(b)(7)(C) and (b)(6);(b)(7)(C)

Current Actions:

- Review of real estate documentation on existing towers and access parcels
- Evaluating for M&R access - Big Bend Sector

<u>Sector - Existing Towers</u>	<u>BBT</u>	<u>Red for RE</u>
Number of tower sites reviewed	(b) (7)(E)	
Number of access parcels reviewed/red		
Number of sites "RED" because one or more access parcels are red		
Sites uploaded into FITT		
Time frame to complete review		



Towers

Tower Leasing – Big Bend Sector

All Inventory

Lease Agreements	0
Leases in Holdover	0
Leases in Renewal	0
New Lease Acquisitions	0
Lease Closures	0

Rent Responsibility:

FY15

- Direct Lease : \$ 0

FY16

- Direct Lease : \$ 0

Leases Expiring before end of 2017: None

New Tower Lease Acquisitions: None

Terminations: None



U.S. Customs and
Border Protection

Towers

Leasing – Big Bend Sector

Inventory

Lease Agreements	39
Leases in Holdover	6
Leases in Renewal	2
New Lease Actions	0
Lease Closures for FY15 *	0

*Terminations: None in Big Bend Sector

(b) (7)(E)

Tower Leases Expiring before end of 2017:

Name	Expiration Date	Activity	Annual Cost
(b) (7)(E)	09/30/2010	Holdover Status	\$ 6,486
	09/30/2012	Holdover Status	\$ 6,000
	06/30/2012	Holdover Status	\$ 2,884
	09/30/2013	Holdover Status	\$ 2,884
	01/29/2014	Holdover Status	\$ 10,904
	09/30/2014	Holdover Status	\$
	09/30/2015	Renewal	\$ 0
	09/30/2017	Renewal	\$ 100
Total			\$
39,580			

Rent Responsibility:

FY15

- Direct Lease : \$ 136,054

FY16

- Direct Lease : \$ 173,906

Change of Ownership: (b)(7)(E), Lease Expires 09/30/2020, Cost \$5,113



U.S. Customs and Border Protection

Big Bend Sector – Facilities, TI and Towers

Environmental Documents:

Env Documents	No.
CATEX	0
REC	0
EA/FONSI	1
Memo for Record (MFR)	0
Coordination/Consultation	112

Environmental Compliance Deficiencies

As of 9/30/2014

Sector	Deficiencies	Resolved	Remaining
Big Bend (BBT)	435	242	193

Estimated Costs to Correct: \$65,000

Projects:

Facilities

- BBT (b) (7)(E) - CATEX

TI / Towers

- BBT (b) (7)(E) TIMR (b) (7)(E) of UPRR ROW – CATEX
- BBT (b) (7)(E) TIMR (b) (7)(E) of Road M&R (b) (7)(E) CATEX
- BBT (b) (7)(E) Vega Mowing 6 miles
- Texas TIMR EA - TBD

Task Order Support:

Facilities

- HDR – BBT APT SPCC Training
- HDR - BBT Water System Evaluation

TI / Towers

- N/A



Sector Overview - El Paso

Size

Square Feet (Building): 693,917 Station Towers: 9
 Acreage (Land): 264.84 FtF Baseline: 147,575 sq ft
 Each (Structures): 138 FtF Current: 119,076 sq ft

<u>Facility</u>	<u>Number</u>	<u>Bldgs</u>	<u>Sq. Ft</u>	<u>Agents</u>
BPSHQ	1	24	95,412	199
BPS	11	82	520,937	2,429
FOB	3	10	20,287	
CKPT	6	11	11,608	
TARS	1	8	12,803	
SOG	1	13	32,870	

Projects

Number of Projects: 3

- MCA: 3
- CON: 0

Pre-Construction: 2
 Construction: 1

Funds Budget Total Approved: \$1,215,638.00

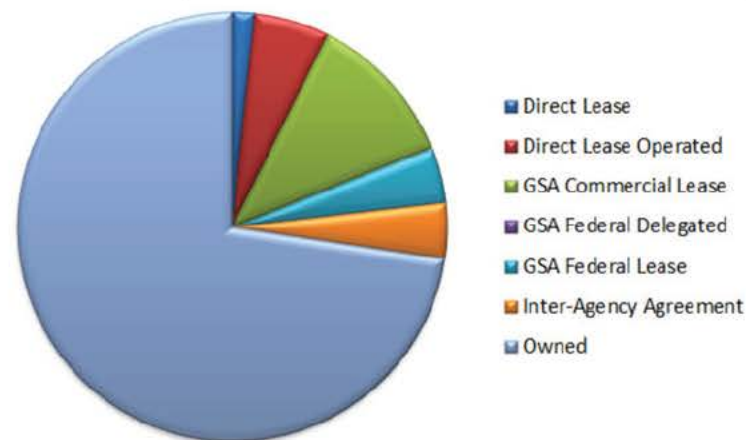
Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>	<u>Cost/Sq Ft</u>
Maintenance	1	\$154,332	N/A*
Operations	15	\$3,105,606	\$5.53
P. Maintenance	1	TBD	TBD

Note: West Texas Regional Contract has not been awarded. Cost/Sq Ft is derived from contract square footage

*Generator Maintenance Contract

Ownership



BW23 FOIA CBP 014439

El Paso Sector

(b)(6);(b)(7)(C)

Inventory

Lease Agreements	21
Total Square Feet	137,567
Total Acreage	305
Leases in Holdover	7
Leases in Renewal	6
New Lease Actions	2
Lease Closures	

(b) (7)(E)

More end of 2017

(b) (7)(E)

03/31/10	Succeeding LfL	\$ 463,979
12/31/05	Succeeding LfL	\$ 4,800
08/21/15	Potential Relocation	\$1,653,236
01/12/14	Succeeding LfL	\$ 0
10/31/14		\$ 138,164
09/30/13	Succeeding LfL	\$ 31,257
07/31/09		\$ 142,620
09/12/13	Lease Renewal	\$ 0

* (b) (7)(E) Facility Maintenance/Property Disposal & (b) (7)(E) Training Facility - Consolidation effort plans being considered – possible new lease action

Projects of Interest: None

Termination: None



U.S. Customs and Border Protection

Note: LfL=Like for Like

Rent Responsibility:

FY15

- GSA Lease: \$ 2.9M
- Direct Lease : \$ 783K
- Overtime Services: \$ 136K

FY16

- GSA Lease: \$ 3M
- Direct Lease : \$ 806K
- Overtime Services: \$ 141K

EPT (b) (7)(E) MCA Add Water Filtration System

DF06MCA-4443

(b)(6);(b)(7)(C) – BPFTI PM
 (D)(b);(D)(7)(C) – USACE PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: N/A at this time

Major Successes: N/A at this time

Schedule



Milestone	Baseline	Planned	Actual
Project Start	07/01/14	07/01/14	08/27/14
RFP	10/24/14	10/24/14	
Award	11/14/14	11/14/14	
NTP	11/17/14	11/17/14	
Design	12/15/14	12/15/14	
Completion	2/6/15	2/6/15	

Environmental complete in 2007 prior to project

Cost



Initial Cost Estimate: (b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expensed: \$0

Pending Change Request Cost: \$0

Completed Change Requests: \$0

First Year of MRO Cost Estimate: \$0

BW23 FOIA CBP 014441

ELP (b)(7)(E) MCA: Install Range Baffle System

DC06MCA-4340

(b)(6);(b)(7)(C) – BPFTI PM
 (b)(6);(b)(7)(C) – USACE PM



Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: [Redacted]

Major Issues: Existing range is not compliant and siting offers limited solution options, scope expanded to include both sides of range

Major Successes: Full funding received, design in BCOE process

Schedule



Milestone	Baseline	Planned	Actual
Project Start	02/22/13	02/22/13	02/22/13
RE Cert	N/A	N/A	N/A
Environmental	03/11/13	03/11/13	12/19/12
Design	11/15/14	11/15/14	
RFP	12/12/13	12/09/14	
Award	01/09/14	01/21/15	
NTP	01/19/14	02/02/15	
Completion	05/19/14	05/19/15	

Cost



Initial Cost Estimate: (b) (5)

Current Cost Estimate: [Redacted]

Project Budget Expended: \$ 83,873

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: \$ N/A

BW23 FOIA CBP 014442

EPT (b) (7)(E) MCA: Add Admin Facilities at NM I-10 CP

DF01MCA-4436

BPFTI PM - (b)(6);(b)(7)(C)
USACE PM - (b)(6);(b)(7)(C)



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate (b) (5)

Major Issues: MOU with New Mexico State Land Office is pending. Project incorrectly funded beyond PRD from the Project Development RWA.

Major Successes: Portion of original scope was completed by FM&E Maintenance. Funding for project received. Construction schedule pending.

Schedule

R

Milestone	Baseline	Planned	Actual
Project Start	09/03/13	09/03/13	09/03/13
RE Cert	08/15/13	06/01/14	Pending
Environmental	08/15/13	08/15/13	06/12/13
Design	05/30/14	05/30/14	04/30/14
RFP	01/17/14	11/15/14	05/21/14
Award	02/13/14	12/15/14	09/15/14
NTP	03/01/14	01/15/15	10/01/14
Completion	06/13/14	04/15/15	

Cost

G

Initial Cost Estimate: (b) (5)

Current Cost Estimate (b) (5)

Project Budget Expensed: \$ 0

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: (b) (5)

BW23 FOIA CBP 014443

Other Activities In Progress

El Paso Sector

Activity	Project	PM	Status	Planned End
Disposal	(b) (7)(E) PS	(b)(6);(b)(7)(C)	Up for public screening	4/2/15
Disposal	(b) (7)(E) PS	(b)(6);(b)(7)(C)	Up for public screening	4/2/15
Exploration	(b) (7)(E) BPS	(b)(6);(b)(7)(C)	Awaiting COE general counsel to determine how to proceed	Undefined at this time
Repair	ALA Vehicle Lift Station	(b)(6);(b)(7)(C)	Environmental complete, RFD scheduled for release 11/15.	2/15/15



Real Estate - FAC Status - EPT



BPFTI RE Specialist – (b)(6);(b)(7)(C)

Current Actions:

(b) (7)(E)

(b) (7)(E), (b) (5)



U.S. Customs and Border Protection

Tactical Infrastructure

Sector Overview- El Paso

Quantity	Total Owned Operational	Total non-owned Operational	
Primary VF (Miles)	100.6	0.0	100.6
Primary PF (Miles)	64.8	0.0	64.8
Secondary PF (Miles)	13.1	0.0	13.1
Tertiary PF (Miles)	4.0	0.0	4.0
Gates (Count)	152.0	0.0	152.0
Road (Miles)	177.8	244.9	422.7
Bridges (Count)	4.0	4.0	8.0
Boat Ramps (Count)	0.0	0.0	0.0
Veg. Control (Acres)	98.2	1917.2	1915.4
Veg. Control (Miles)	182.5	0.6	183.1
Drainage- Culverts	24.0	0.0	24.0
Drainage- LWC	114.0	0.0	114.0
Lighting & Electrical (Count)	107.0	0.0	107.0

Projects:

Number of Projects: 2

- TI: 1
- Military: 1
- CTIMR: 0

Pre-Construction: 1

Construction: 1

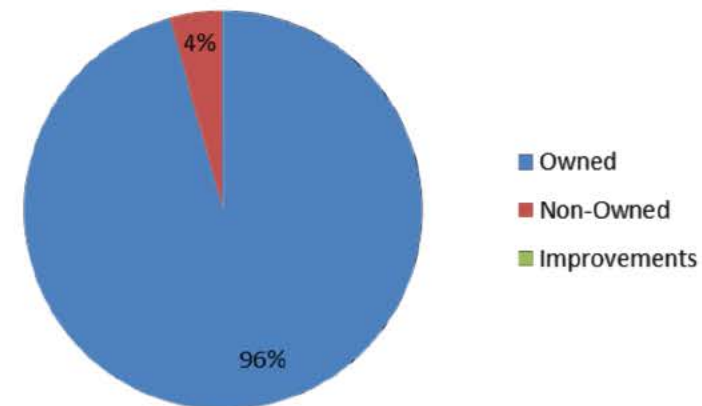
Funds Budget Total Approved: \$8,310,000

Contracts

<u>Contract Type</u>	<u>Number</u>	<u>Value</u>
CTIMR	1*	\$12,587,780

*Included in CTIMR WA3

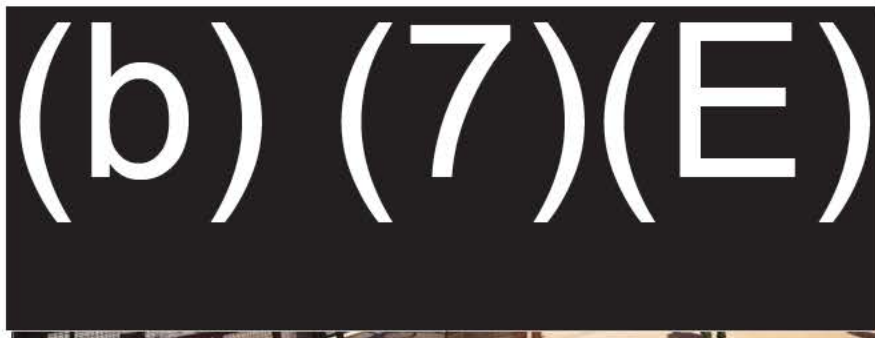
Ownership of Current Work Plan



BW23 FOIA CBP 014446

Tactical Infrastructure

CTIMR WA 3 - El Paso



Progress

Major Ongoing Activities: N/A

Major Issues:

- (b) (7)(E) Failure
- V-Ditch in (b) (7)(E) AOR

Major Successes: Completed every task submitted and required through CTIMR without any gaps in service

Schedule

	<u>POP Start</u>	<u>POP End</u>	<u>Value</u>
Base Year	4/03/2013	04/02/2014	\$6,206,868
Option Year 1	4/03/2014	4/02/2015	\$6,380,912
Total			\$12,587,780

Cost Breakout of Current Work Plan

Fence and Gates:	\$ 203,903
Roads and Bridges:	\$ 1,166,165
Drainage and Grates:	\$ 7,160
Lighting and Electrical:	\$ 143,065
Vegetation and Debris:	\$ 211,115
<u>Program Management:</u>	<u>\$ 122,345</u>
 Total:	 \$1,853,753



Tactical Infrastructure

EPT (b) (7)(E) Crossovers

(b)(6);(b)(7)(C) – BPFTI PM
 (b)(6);(b)(7)(C) – USACE PM
 Project # 3305-1 to 3305-8



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estim (b) (5)

Major Issues: Real Estate Clearance for remaining 4 crossover options

Major Successes: Awarded Base (3 Crossovers) and will be awarding 1 Option in November 2014.

Schedule G

Milestone	Baseline	Planned	Actual
Project Start			8/12/2009
RE Cert	4/10/14	2/27/2015	
Environ	12/13/2010	12/13/2010	12/13/2010
RFP	1/19/2011	2/13/14	2/13/14
Award	9/12/2014	9/12/2014 3/12/2015*	9/12/2014
NTP	9/22/2014	9/22/2014 3/22/2015*	9/22/2014
Completion	3/15/2015	3/15/2015 TBD*	

Cost G

Initial Cost Estimate: \$(b) (5)

Current Cost Estimate: (b) (5)

Project Budget Expended: \$ 2,673,090

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: N/A

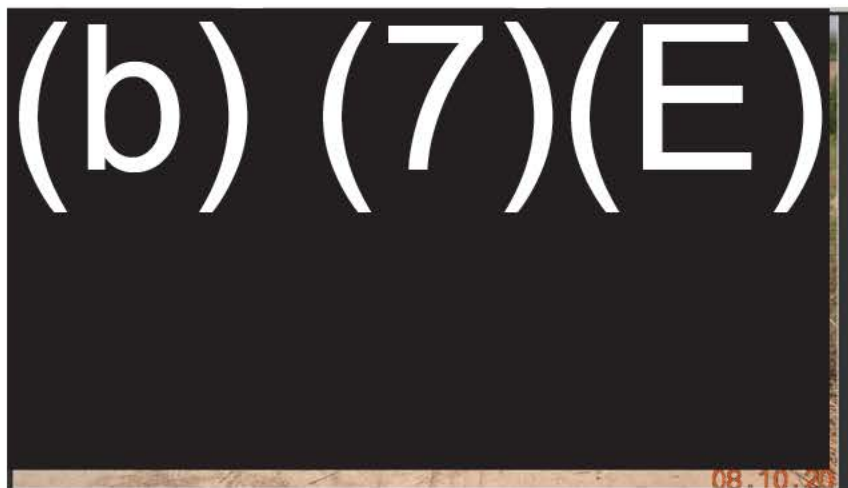
*Dates for Options

BW23 FOIA CBP 014448

Tactical Infrastructure

EPT (b) (7)(E) Crossing

(b)(6);(b)(7)(C) – BPFTI PM
 (b)(6);(b)(7)(C) – USACE PM
 Project # 8003-1



Progress / Risk

Initial Risk Estimate: \$ (b) (5)

Current Risk Estimate: [Redacted]

Major Issues: Real Estate Clearance

Major Successes: None

Schedule

Y

	<u>Baseline</u>	<u>Planned</u>	<u>Actual</u>
RE Cert	12/15/14	2/2/2015	
Environ	5/31/2012	5/31/2012	5/31/2012
RFP*	1/22/2012	1/22/2012	1/22/2012
Project Start			1/30/2014
Award	2/22/2012	2/22/2012	2/22/2012
NTP	2/22/2012	2/22/2012	2/22/2012
Completion	9/16/2015	1/12/2016	

Cost

G

Initial Cost Estimate: \$ (b) (5)

Current Cost Estimate: [Redacted]

Project Budget Expended: \$ 258,000

Pending Change Request Cost: \$ 0

Completed Change Requests: \$ 0

First Year of MRO Cost Estimate: N/A



U.S. Customs and Border Protection

*Award of AE Award

BW23 FOIA CBP 014449



Real Estate: TI Status – El Paso

Current Actions:

1. (b) (7)(E) Gap: RE is COMPLETE!

- Just executed ‘Easement Swap/Outgrant’ with El Paso Water Utility

2. (b) (7)(E) Crossings:

- 4 of 8 Crossings are COMPLETE - RE “Green”:

– (b) (7)(E) (3 crossings part of base construction contract)

– (b) (7)(E) : (b) (5))

- 4 of 8 Crossings are PENDING:

(b) (5), (b) (7)(E)

3. (b) (7)(E)

- (b) (5)



Real Estate: TI Status – El Paso

Upcoming PRDs:

(b) (7)(E)

- ROM RE Budget: (b) (5)

(b) (5), (b) (7)(E)



Towers**El Paso – (b) (7)(E) Tower Assessments**

Number of towers assessed: (b) (7)(E)

Date completed: January 31, 2012

FAA M&R tasks due/complete: 112 / 0

M&R Task Summary:

Category	Number of Tasks
Corrosion Prevention	15
Electrical	11
Fence	2
Grounding Part 1	35
Grounding Part 2	20
PAD	4
Safety Issues	15
Structural	10



**U.S. Customs and
Border Protection**

BW23 FOIA CBP 014453

Towers

El Paso Sector – Real Estate

BPFTI Real Estate Specialists – (b)(6);(b)(7)(C)
 (b)(6);(b)(7)(C) and (b)(6);(b)(7)(C)

Current Actions:

- Review of real estate documentation on existing towers and access parcels ongoing
- Evaluating for M&R access
- Actions include the (b)(7)(E) tower sites in New Mexico

<u>Sector - Existing Towers</u>	<u>Total EPT</u>	<u>Texas</u>	<u>New Mexico</u>	<u>Red for RE – total</u>
Number of tower sites reviewed	(b) (7)(E), (b) (5)			
Number of access parcels reviewed				
Number of sites "RED" because one or more access parcels are red				
Sites uploaded into FITT				
Time frame to complete review for the Texas access parcels				



Towers**El Paso Sector – Leasing****All Inventory**

Lease Agreements	3
Leases in Holdover	0
Leases in Renewal	0
New Lease Acquisitions	0
Lease Closures	0

Rent Responsibility: (2=\$1.00, 1=\$3600)**FY15**

- Direct Lease : \$ 3,602.00

FY16

- Direct Lease : \$ 3,602.00

Leases Expiring before end of 2017: None**New Tower Lease Acquisitions:** None**Terminations:** None

Towers

El Paso Sector – (b) (7)(E) Leasing

BPFTI Leasing PM – (b)(6);(b)(7)(C)

Inventory

Lease Agreements	78
Leases in Holdover	5
Leases in Renewal	5
New Lease Actions	0
Lease Closures for FY15 *	5

*Terminations: FY15 Ongoing Decommissioning-Pending Termination



Tower Leases Expiring before end of 2017:

Name	Expiration Date	Activity	Annual Cost
(b) (7)(E)	09/30/2011	Lease Closure	\$ 4,240
	09/30/2011	Lease Closure	\$ 4,240
	09/30/2012	Holdover Status	\$ 4,240
	09/30/2012	Lease Closure	\$ 4,240
	09/30/2012	Holdover Status	\$ 4,240
	09/30/2012	Lease Closure	\$ 4,240
	09/30/2012	Holdover Status	\$ 1,196
	06/30/2013	Holdover Status	\$ 13,911
	03/14/2014	Holdover Status	\$ 0
	09/12/2014	Renewal	\$ 0
	09/30/2015	Renewal	\$ 1,060
	09/30/2015	Renewal	\$ 16,669
	09/30/2015	Renewal	\$ 0
	12/31/2017	Renewal	\$ 0
	06/30/2018	Lease Closure	\$ 2,195
	Total		

Change of Ownership (b) (7)(E) ; Cost \$14,418

Rent Responsibility:

FY15

- GSA Lease: \$ 0
- Direct Lease : \$ 279,475

FY16

- GSA Lease: \$ 0
- Direct Lease : \$ 284,133



U.S. Customs and Border Protection

Environmental

El Paso Sector – Facilities, TI and Towers

Environmental Documents:

Env Documents	No.
CATEX	1
REC	1
EA/FONSI	1
Memo for Record (MFR)	0
Coordination/Consultation	116

Environmental Compliance Deficiencies

As of 9/30/2014

Sector	Deficiencies	Resolved	Remaining
El Paso (EPT)	888	561	327

Estimated Costs to Correct: \$130,000

Projects:

Facilities

- EPT (b) (7)(E) – Demobilization
- EPT Station – Water Treatment System

TI / Towers

- EPT (b) (7)(E) Drainage Repair and Replace Legacy Fence
- EPT (b) (7)(E) – ESP
- EPT (b) (7)(E) Crossing – Ph I ESA
- EPT (b) (7)(E) Road Reveg
- EPT Vega Mowing Mitigation
- Texas TIMR EA - TBD
- EPT (b) (7)(E) M&R Clearing – REC
- EPT Levee Crest Maintenance MOA's
- EPT EPS TIMR Repair of Historic Bridge – CATEX
- EPT EPS (b) (7)(E) – Relocation of 3 (b) (7)(E) towers - CATEX

Task Order Support:

Facilities

- HDR – EPT Water System Evaluation
- HDR - EPT SPCC Training and SPCC Plan Updates

TI / Towers

- Northland - EPT K1B MBTA Nest Survey
- Northland - EPT Canal Crossing CR Monitoring



U.S. Customs and
Border Protection

Texas Checkpoints Safety Study

- Evaluate the feasibility of improving the safety and overall physical condition of the approximately eighteen (18) existing permanent vehicle checkpoints in Texas.
- Safety improvements may include but not necessarily limited to (b) (7)(E)
[REDACTED]
- Condition improvements may include: major repairs; minor construction and alterations; and new construction.
- For each checkpoint, identify the conceptual scope of work (broken out by “safety” versus “condition”), rough order of magnitude cost, land acquisition requirement, notional design/construction schedule, environmental compliance actions, risks, etc. to improve the safety and overall condition at as minimal cost as practical.
- BPFTI to perform safety, condition and environmental analysis; USACE to perform real estate research.
- Study to be conducted in multiple phases.



Texas Checkpoints Safety Study - Phase 1.0

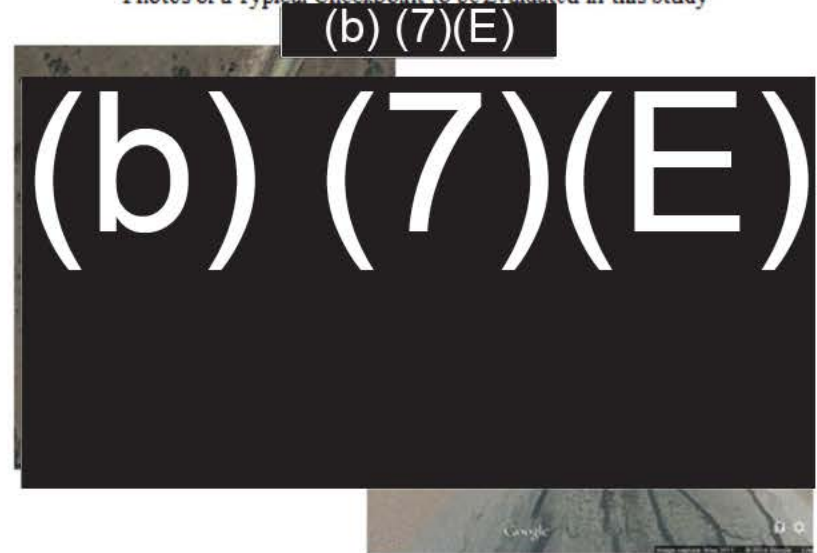
- Phase 1.0 Scope

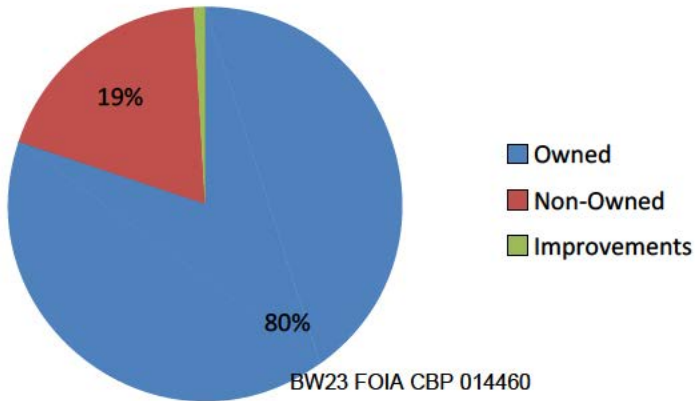
- Highway (b) (7)(E)
- Highway (b) (7)(E)
- Highway
- Highway
- Highway
- (b) (7)(E)

- Start Oct 14; complete Mar 15

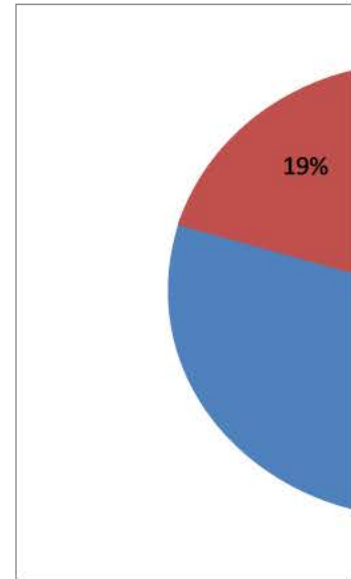
- (b) (5)(travel & real estate research)

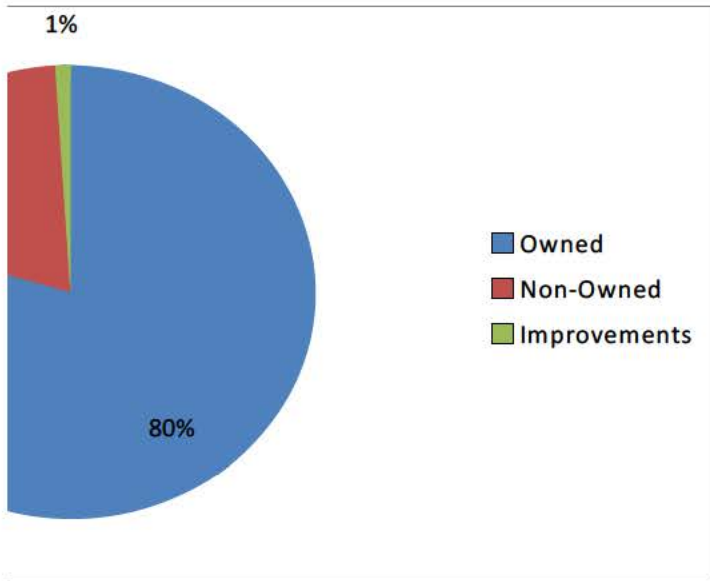
Photos of a Typical Checkpoint to be Evaluated in this Study





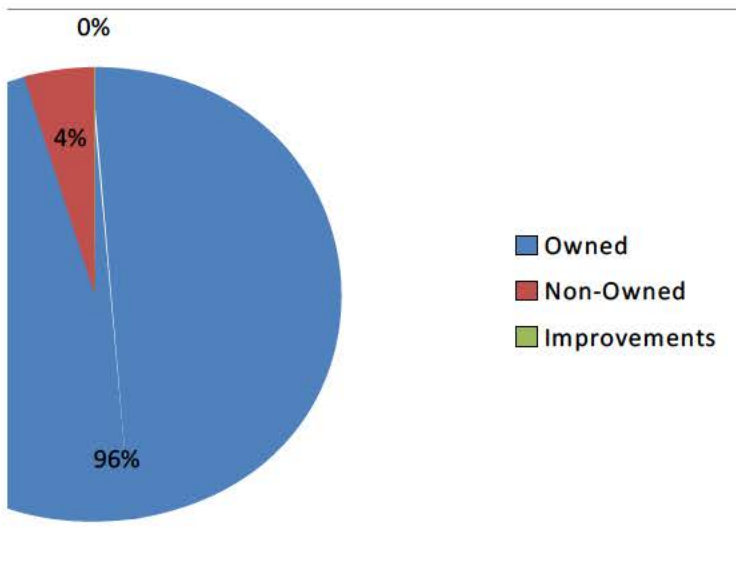
	Owned	Non-Owned	Improvements	
EPT	\$ 1,774,517	\$ 78,674	\$ 562	\$ 1,853,753
BBT	\$ 9,378	\$ 87,500	\$ -	\$ 96,878
LRT	\$ 284,726	\$ 131,954	\$ -	\$ 416,680
DRT	\$ 220,946	\$ 277,398	\$ -	\$ 498,344
RGV	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	\$ 2,875,365	\$ 680,155	\$ 33,462	\$ 3,588,982
	Owned	Non-Owned	Improvements	
	80%	19%	1%	





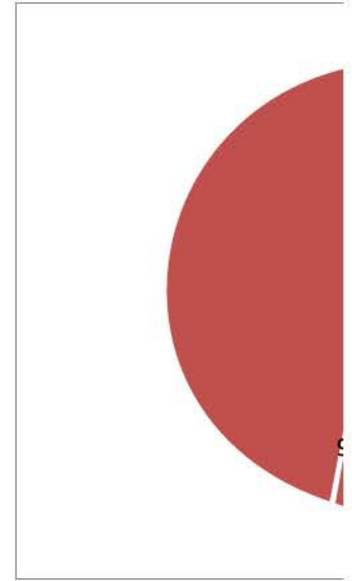
#	Owned	Non-Owned	Improvements	
(b) (7)(E)	122345			1853753
	7945			
	79950			
	26453			
	5849			
	43649			
	34640			
	9711			
	81444			
	41927			
	9529			
	1834			
	22488			
	18367			
	8101			
	56977			
	47960			
	30317			
	7367			
	141368			
	7160			
	53620			
	8225			
	2546			
		46445		
		32229		
	15352			
	24328			
	10875			
	58042			
	102518			
	14597			
			562	
	75756			
	25460			
	37519			
	13798			
	526500			0
	1774517	78674	562	1853753
	Owned	Non-Owned	Improvements	
	96%	4%	0%	

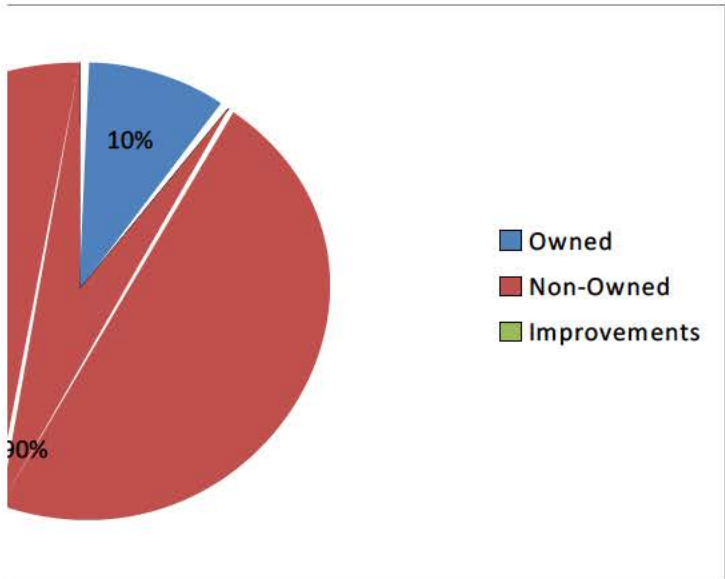




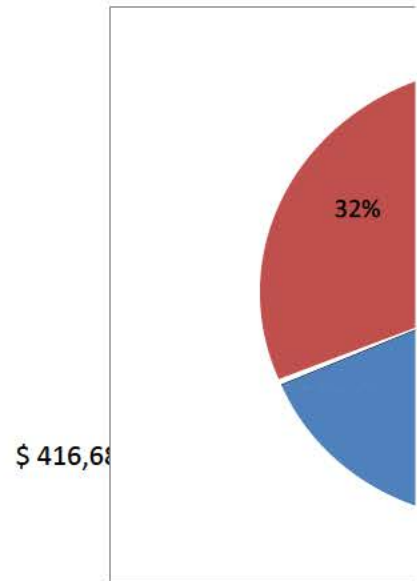
#	Owned	Non-Owned	Improvements
(b) (7)(E)	9378	87500	
	9378	87500	0
	10%	90%	0%

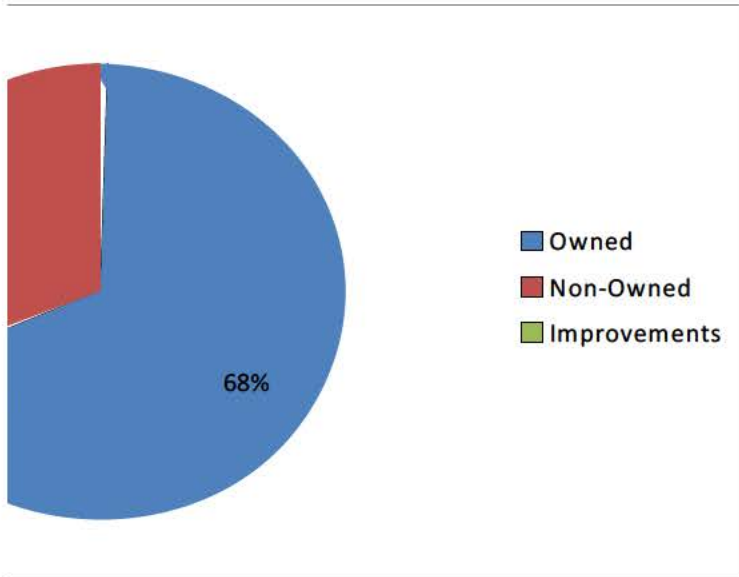
96878





#	Owned	Non-Owned	Improvements
(b) (7)(E)	\$ 4,872		
	\$ 5,882		
	\$ 57,467		
	\$ 8,117		
	\$ 35,290		
	\$ 1,248		
		\$ 11,763	
		\$ 9,360	
		\$ 9,360	
	\$ 18,951		
		\$ 14,986	
	\$ 17,223		
	\$ 21,669		
		\$ 12,487	
		\$ 38,039	
	\$ 5,809		
	\$ 32,997		
	\$ 4,869		
	\$ 3,827		
		\$ 15,308	
		\$ 15,308	
	\$ 5,740		
		\$ 5,343	
	\$ 48,696		
	\$ 9,709		
	\$ 1,010		
	\$ 1,350		
	\$ 284,726	\$ 131,954	0
	Owned	Non-Owned	Improvements
	68%	32%	0%





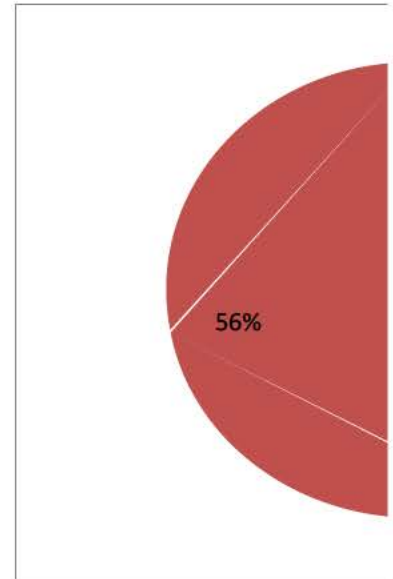
(b) (7)(E)

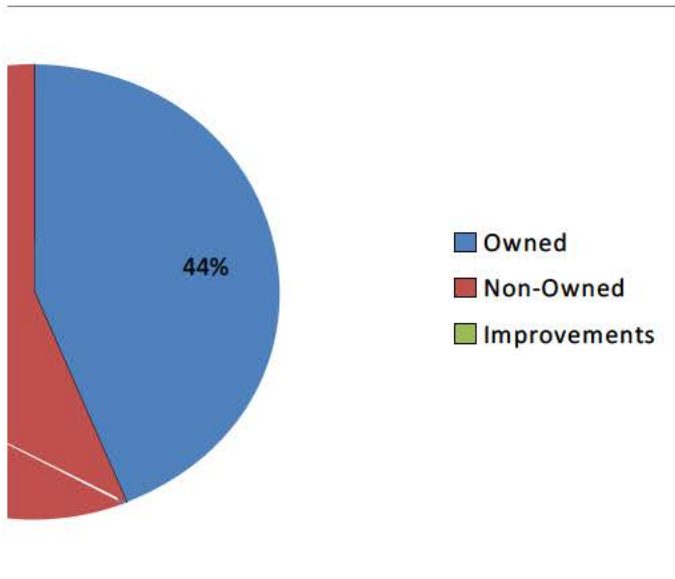
Owned	Non-Owned	Improvements
5882		
5882		
5882		
23528		
4534		
	94107	
	50384	
11410		
6904		
86487		
	38231	
	87284	
46239		
17140		
	7392	
7058		
220946	277398	0
Owned	Non-Owned	Improvements
44%	56%	0%

498344

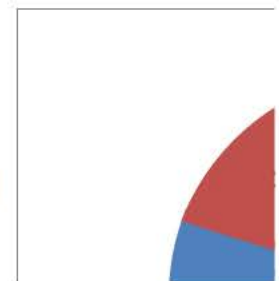
0

498344



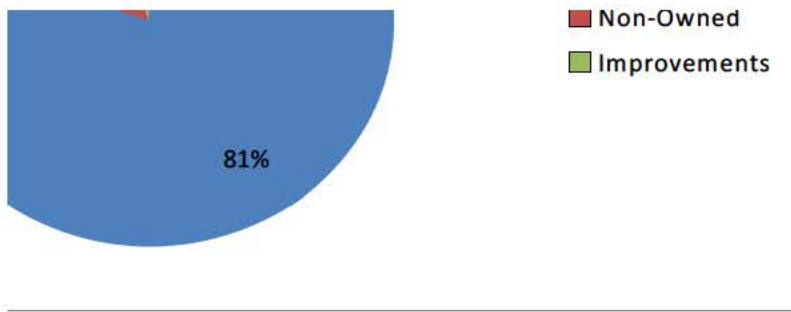


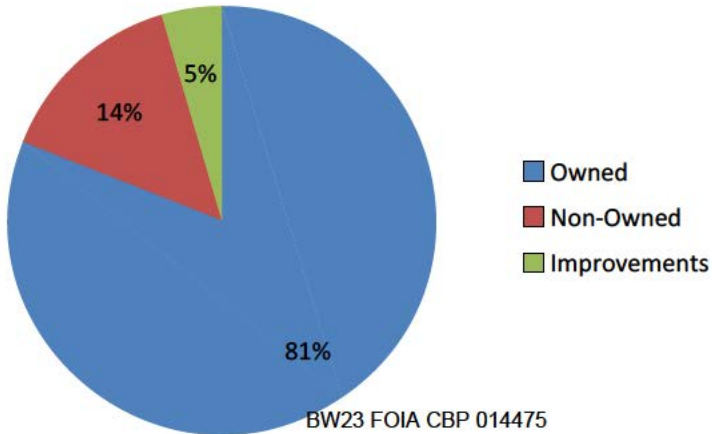
#	Owned	Non-Owned	Improvements	
(b) (7)(E)		\$ 40,082		
		\$ 27,291		
	\$ 55,523			
	\$ 9,999			
	\$ 41,466			
	\$ 2,941			
	\$ 11,763			
	\$ 4,082			
	\$ 3,628			
			\$ 5,470	(b) (7)(E) Wire replacement
	\$ 5,882			
	\$ 5,882			
	\$ 132,672			
	\$ 20,086			
	\$ 2,509			
	\$ 19,845			
	\$ 21,997			
	\$ 11,763			
	\$ 36,622			
			\$ 27,025	
	\$ 22,850			
	\$ 28,858			
		\$ 18,142		
	\$ 12,590			
			\$ 405	
	\$ 3,941			
	\$ 1,793			
	\$ 4,978			
	\$ 1,552			
	\$ 5,858			
	\$ 8,168			
	\$ 8,107			
	\$ 10,374			
	\$ 9,649			
	\$ 12,588			
	\$ 42,142			
		\$ 19,114		
	\$ 11,763			
	\$ 7,171			
	\$ 6,756			
			\$ -	
			\$ -	
	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	Owned	Non-Owned	Improvements	
	81%	14%	5%	



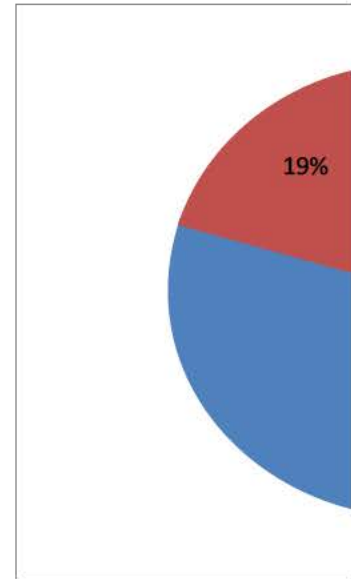


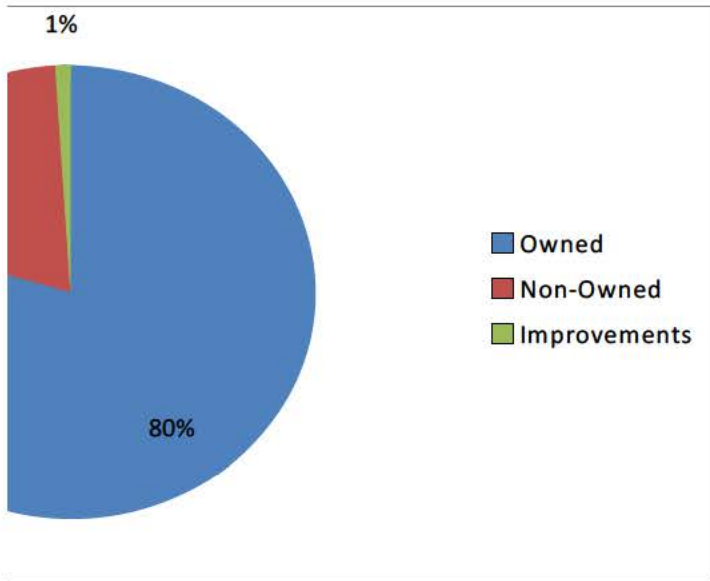




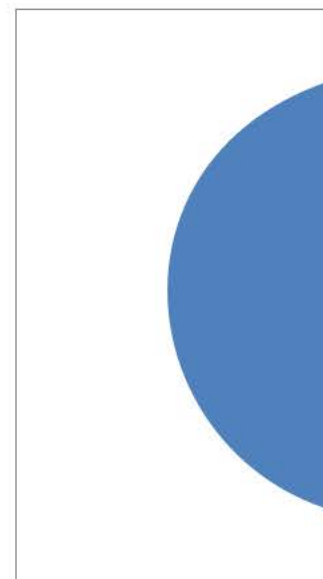


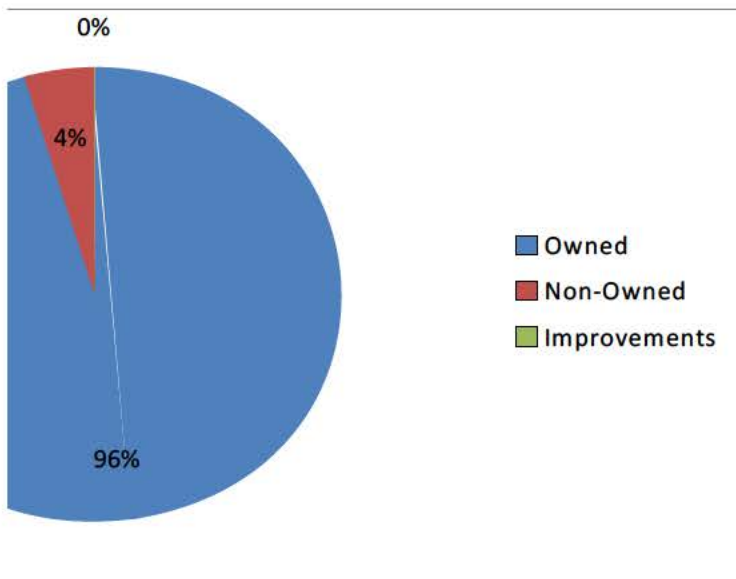
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RGV	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	\$ 2,875,365	\$ 680,155	\$ 33,462	\$ 3,588,982
	Owned	Non-Owned	Improvements	
	80%	19%	1%	





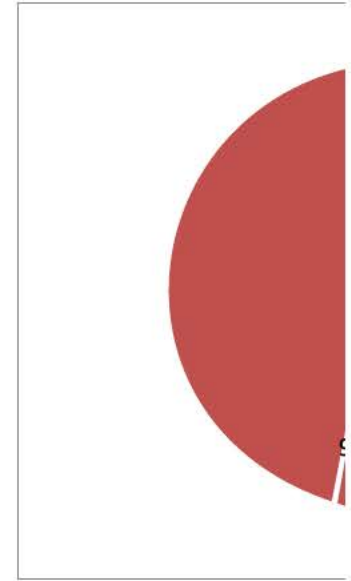
#	Owned	Non-Owned	Improvements	
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	7945			
	79950			
	26453			
	5849			
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	8101			
	56977			
	47960			
	30317			
	7367			
	141368			
	7160			
	53620			
	8225			
	2546			
		46445		
		32229		
	15352			
	24328			
	10875			
	58042			
	102518			
	14597			
			562	
	75756			
	25460			
	37519			
	13798			
	526500			0
	1774517	78674	562	1853753
	Owned	Non-Owned	Improvements	
	96%	4%	0%	

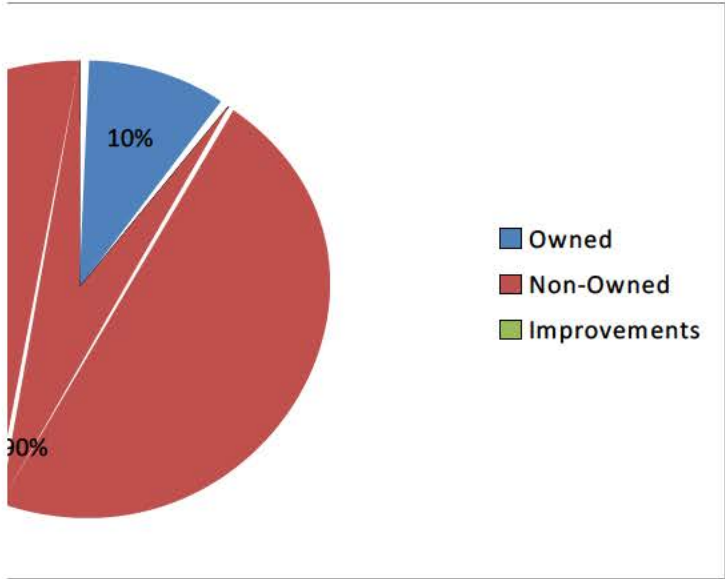




#	Owned	Non-Owned	Improvements
(b) (7)(E)	9378	87500	
	9378	87500	0
	10%	90%	0%

96878



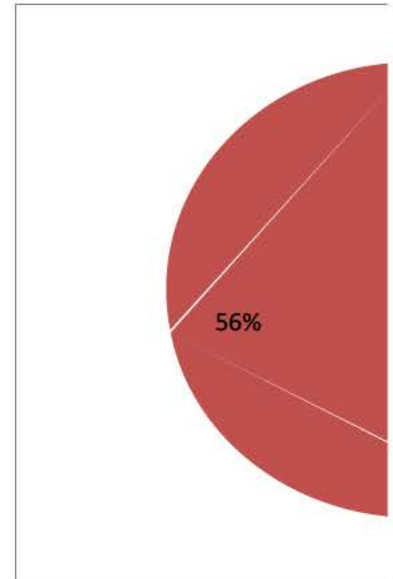


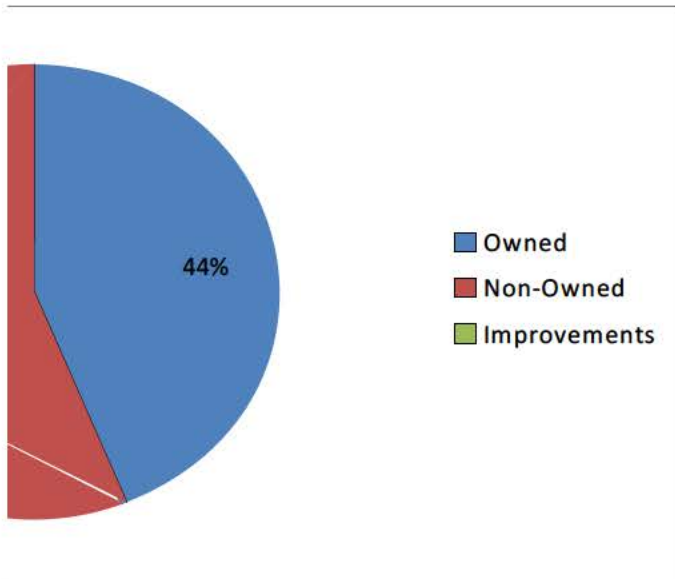
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	4534		
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		50384	
	11410		
	6904		
	86487		
		38231	
		87284	
	46239		
	17140		
		7392	
	7058		
	220946	277398	0
	Owned	Non-Owned	Improvements
	44%	56%	0%

498344

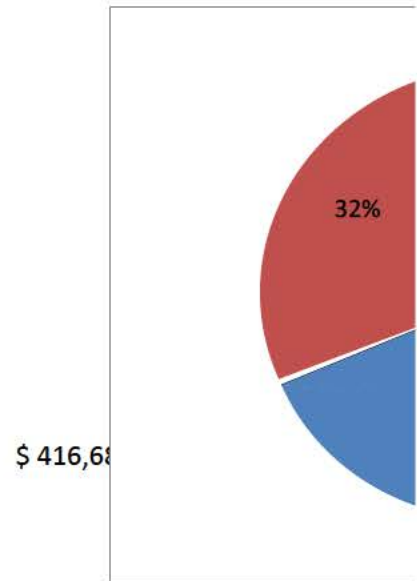
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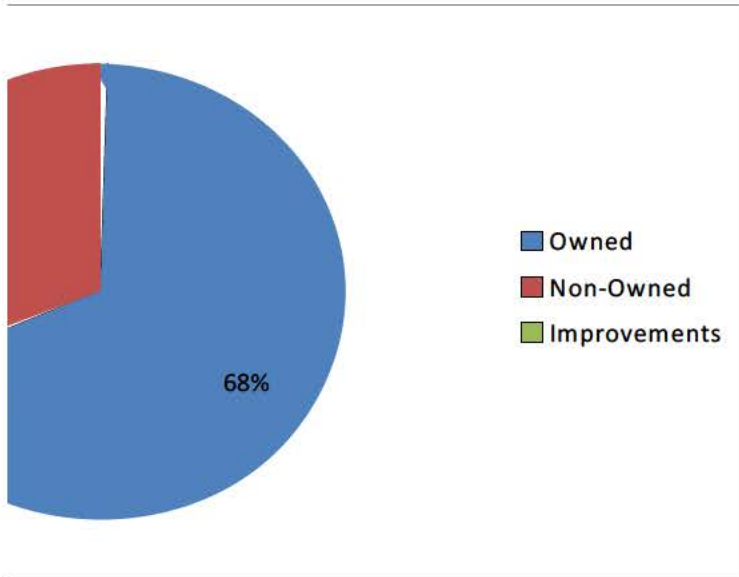
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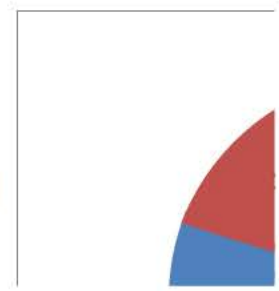


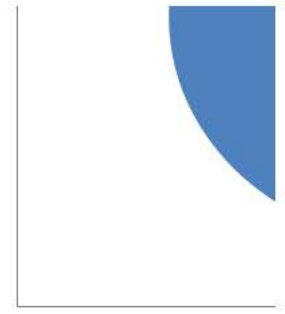
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	\$ 8,117		
	\$ 35,290		
	\$ 1,248		
		\$ 11,763	
		\$ 9,360	
		\$ 9,360	
	\$ 18,951		
		\$ 14,986	
	\$ 17,223		
	\$ 21,669		
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		\$ 15,308	
		\$ 15,308	
	\$ 5,740		
		\$ 5,343	
	\$ 48,696		
	\$ 9,709		
	\$ 1,010		
	\$ 1,350		
	\$ 284,726	\$ 131,954	0
	Owned	Non-Owned	Improvements
	68%	32%	0%



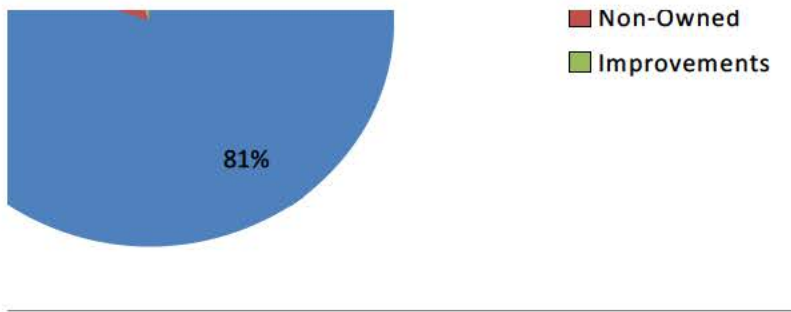


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	\$ 41,466			
	\$ 2,941			
	\$ 11,763			
	\$ 4,082			
	\$ 3,628			
			\$ 5,470	(b) (7)(E) Wire replacement
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	\$ 5,882			
	\$ 132,672			
	\$ 20,086			
	\$ 2,509			
	\$ 19,845			
	\$ 21,997			
	\$ 11,763			
	\$ 36,622			
			\$ 27,025	
	\$ 22,850			
	\$ 28,858			
		\$ 18,142		
	\$ 12,590			
			\$ 405	
	\$ 3,941			
	\$ 1,793			
	\$ 4,978			
	\$ 1,552			
	\$ 5,858			
	\$ 8,168			
	\$ 8,107			
	\$ 10,374			
	\$ 9,649			
	\$ 12,588			
	\$ 42,142			
		\$ 19,114		
	\$ 11,763			
	\$ 7,171			
	\$ 6,756			
			\$ -	
			\$ -	
	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	Owned	Non-Owned	Improvements	
	81%	14%	5%	

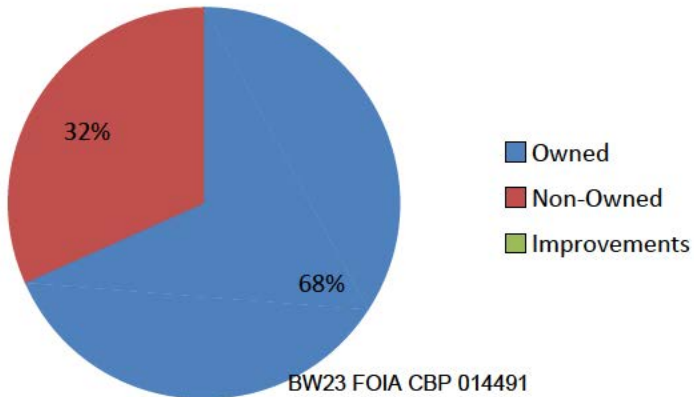




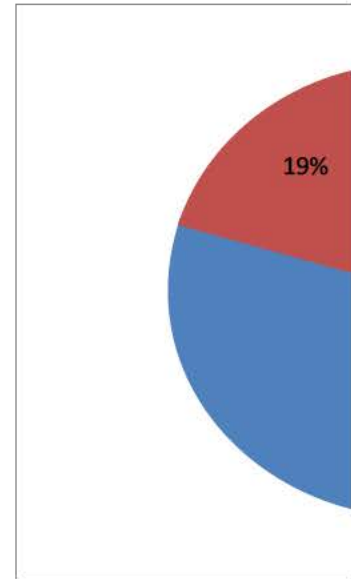


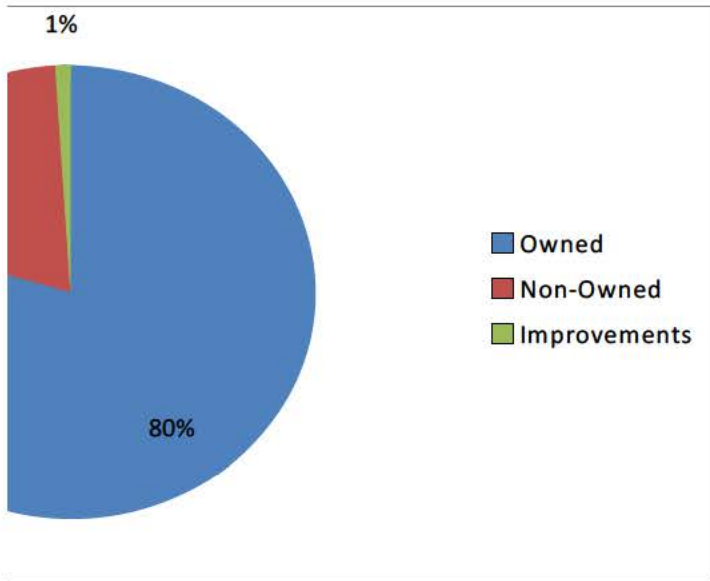


(b) (7)(E)

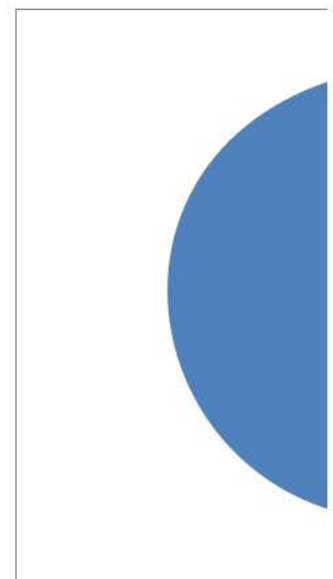


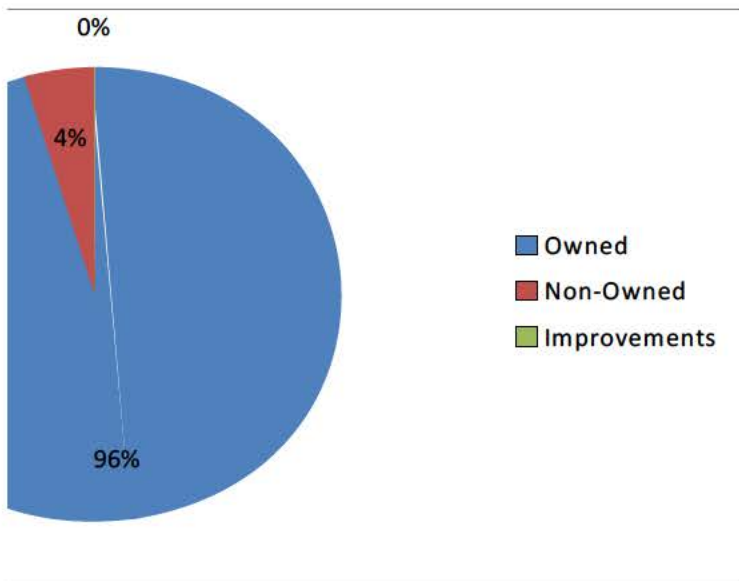
	Owned	Non-Owned	Improvements	
EPT	\$ 1,774,517	\$ 78,674	\$ 562	\$ 1,853,753
BBT	\$ 9,378	\$ 87,500	\$ -	\$ 96,878
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DRT	\$ 220,946	\$ 277,398	\$ -	\$ 498,344
RGV	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	\$ 2,875,365	\$ 680,155	\$ 33,462	\$ 3,588,982
	Owned	Non-Owned	Improvements	
	80%	19%	1%	





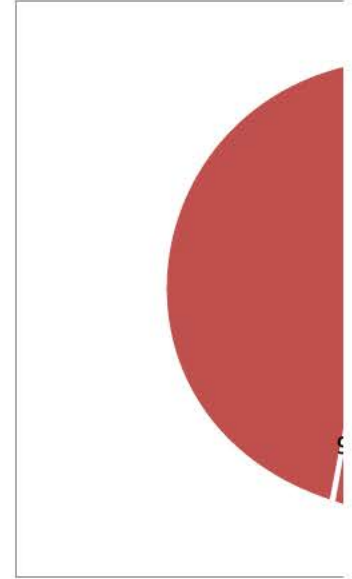
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	30317			
	7367			
	141368			
	7160			
	53620			
	8225			
	2546			
		46445		
		32229		
	15352			
	24328			
	10875			
	58042			
	102518			
	14597			
			562	
	75756			
	25460			
	37519			
	13798			
	526500			0
	1774517	78674	562	1853753
	Owned	Non-Owned	Improvements	
	96%	4%	0%	

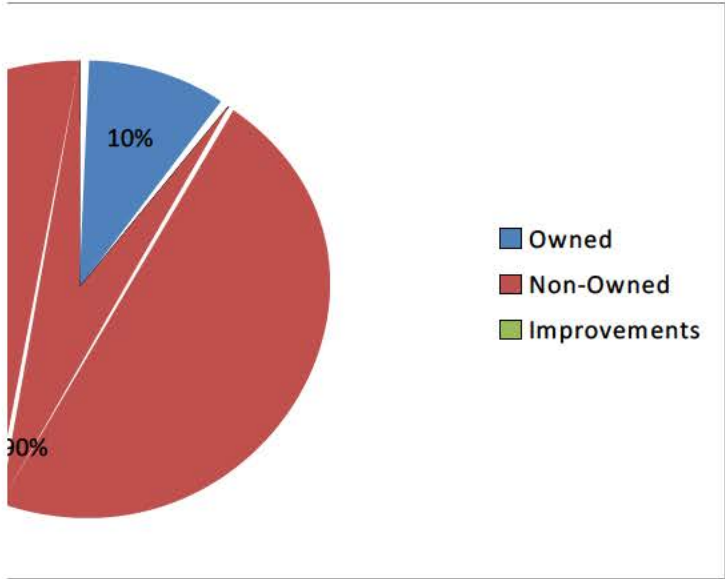




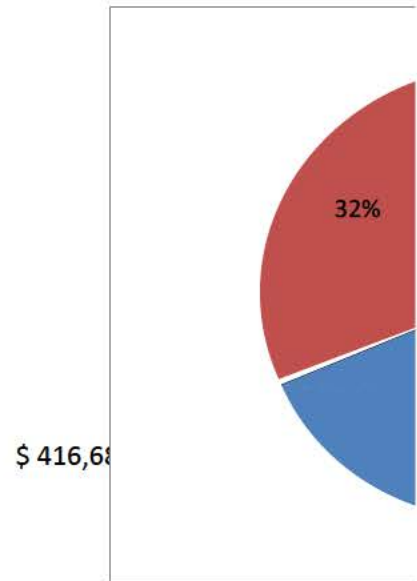
	Owned	Non-Owned	Improvements
(b) (7)(E)	9378	87500	
	9378	87500	0
	10%	90%	0%

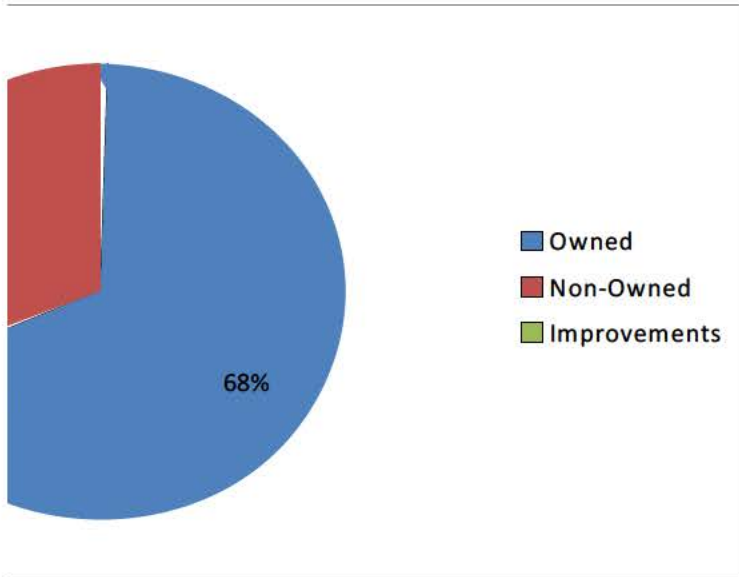
96878





#	Owned	Non-Owned	Improvements
(b) (7)(E)	\$ 4,872		
	\$ 5,882		
	\$ 57,467		
	\$ 8,117		
	\$ 35,290		
	\$ 1,248		
		\$ 11,763	
		\$ 9,360	
		\$ 9,360	
	\$ 18,951		
		\$ 14,986	
	\$ 17,223		
	\$ 21,669		
		\$ 12,487	
		\$ 38,039	
	\$ 5,809		
	\$ 32,997		
	\$ 4,869		
	\$ 3,827		
		\$ 15,308	
		\$ 15,308	
	\$ 5,740		
		\$ 5,343	
	\$ 48,696		
	\$ 9,709		
	\$ 1,010		
	\$ 1,350		
	\$ 284,726	\$ 131,954	0
	Owned	Non-Owned	Improvements
	68%	32%	0%



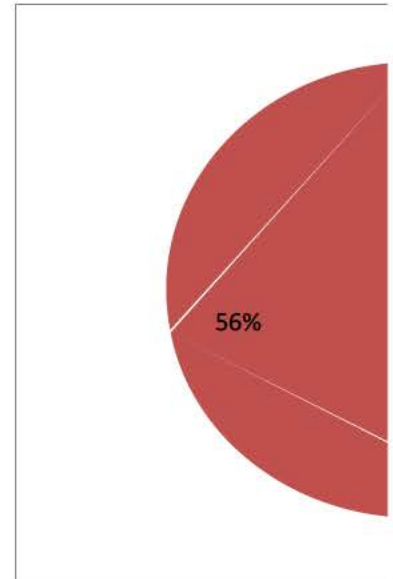


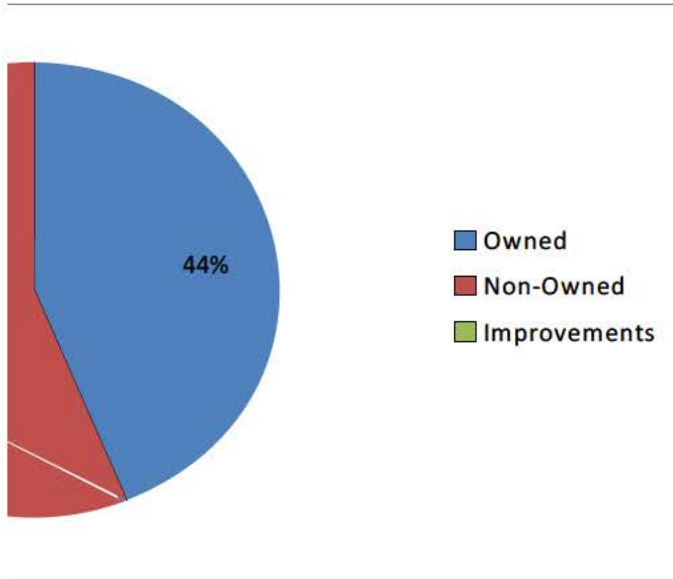
#	Owned	Non-Owned	Improvements
(b) (7)(E)	5882		
	5882		
	5882		
	23528		
	4534		
		94107	
		50384	
	11410		
	6904		
	86487		
		38231	
		87284	
	46239		
	17140		
		7392	
	7058		
	220946	277398	0
	Owned	Non-Owned	Improvements
	44%	56%	0%

498344

0

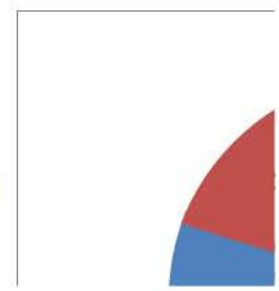
498344



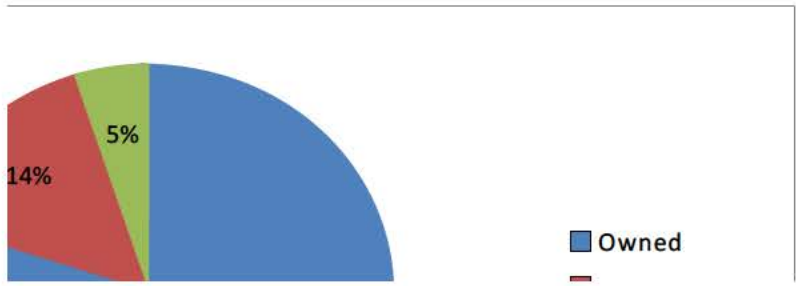


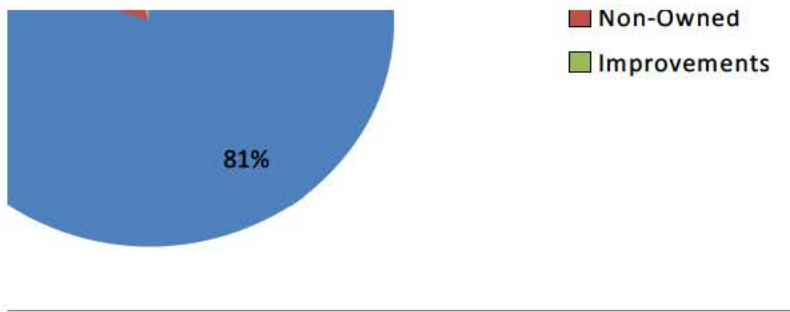
(b) (7)(E)

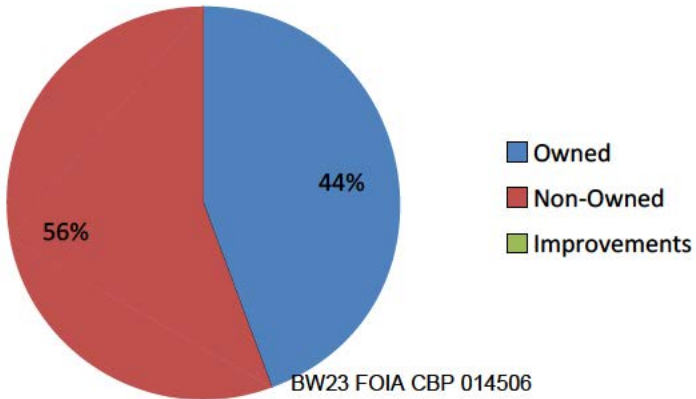
	Owned	Non-Owned	Improvements	
		\$ 40,082		
		\$ 27,291		
	\$ 55,523			
	\$ 9,999			
	\$ 41,466			
	\$ 2,941			
	\$ 11,763			
	\$ 4,082			
	\$ 3,628			
			\$ 5,470	(b) (7)(E) Wire replacement
	\$ 5,882			
	\$ 5,882			
	\$ 132,672			
	\$ 20,086			
	\$ 2,509			
	\$ 19,845			
	\$ 21,997			
	\$ 11,763			
	\$ 36,622			
			\$ 27,025	
	\$ 22,850			
	\$ 28,858			
		\$ 18,142		
	\$ 12,590			
			\$ 405	
	\$ 3,941			
	\$ 1,793			
	\$ 4,978			
	\$ 1,552			
	\$ 5,858			
	\$ 8,168			
	\$ 8,107			
	\$ 10,374			
	\$ 9,649			
	\$ 12,588			
	\$ 42,142			
		\$ 19,114		
	\$ 11,763			
	\$ 7,171			
	\$ 6,756			
			\$ -	
			\$ -	
	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	Owned	Non-Owned	Improvements	
	81%	14%	5%	



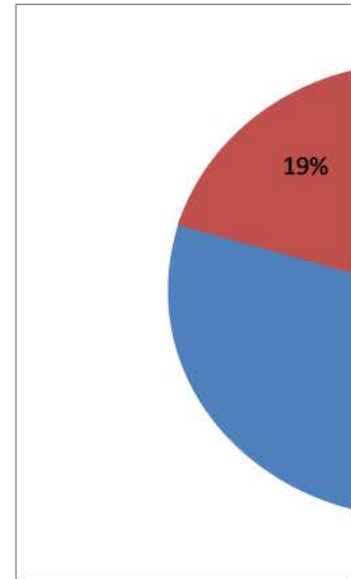


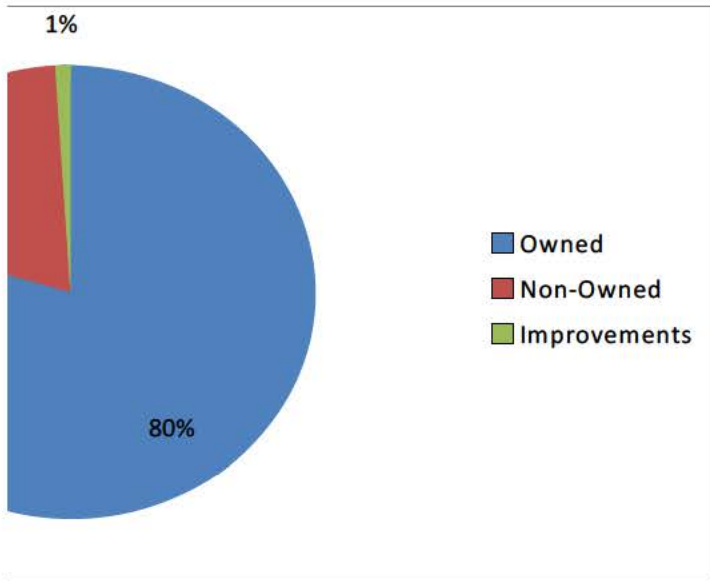






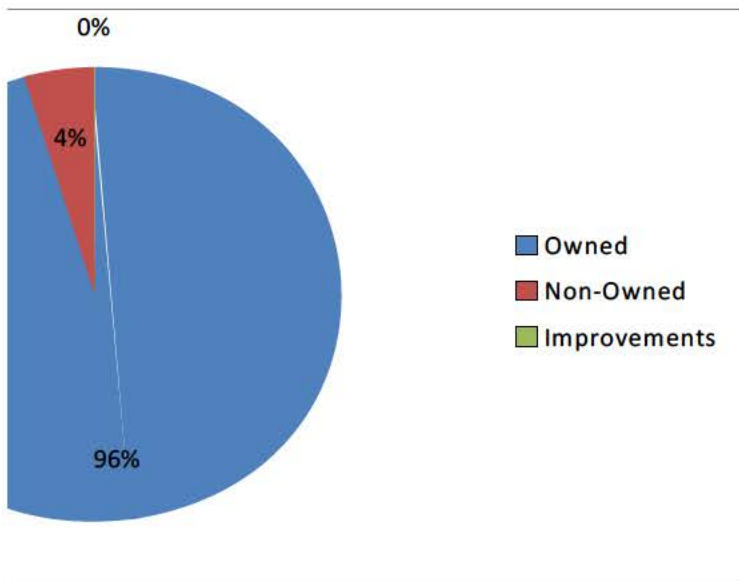
	Owned	Non-Owned	Improvements	
EPT	\$ 1,774,517	\$ 78,674	\$ 562	\$ 1,853,753
BBT	\$ 9,378	\$ 87,500	\$ -	\$ 96,878
LRT	\$ 284,726	\$ 131,954	\$ -	\$ 416,680
DRT	\$ 220,946	\$ 277,398	\$ -	\$ 498,344
RGV	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	\$ 2,875,365	\$ 680,155	\$ 33,462	\$ 3,588,982
	Owned	Non-Owned	Improvements	
	80%	19%	1%	





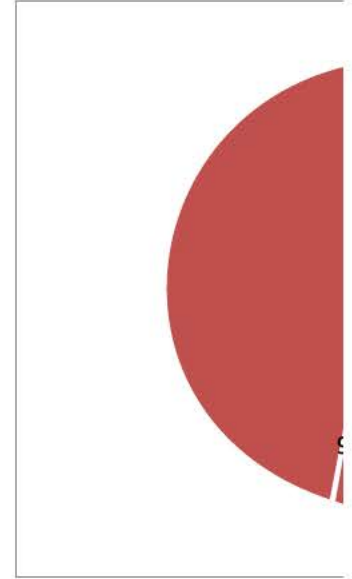
#	Owned	Non-Owned	Improvements	
(b) (7)(E)	22345			1853753
	7945			
	79950			
	26453			
	5849			
	43649			
	34640			
	9711			
	81444			
	41927			
	9529			
	1834			
	22488			
	18367			
	8101			
	56977			
	47960			
	30317			
	7367			
	41368			
	7160			
	53620			
	8225			
	2546			
		46445		
		32229		
	15352			
	24328			
	10875			
	58042			
	02518			
	14597			
			562	
	75756			
	25460			
	37519			
	13798			
	26500			0
	1774517	78674	562	1853753
	Owned	Non-Owned	Improvements	
	96%	4%	0%	

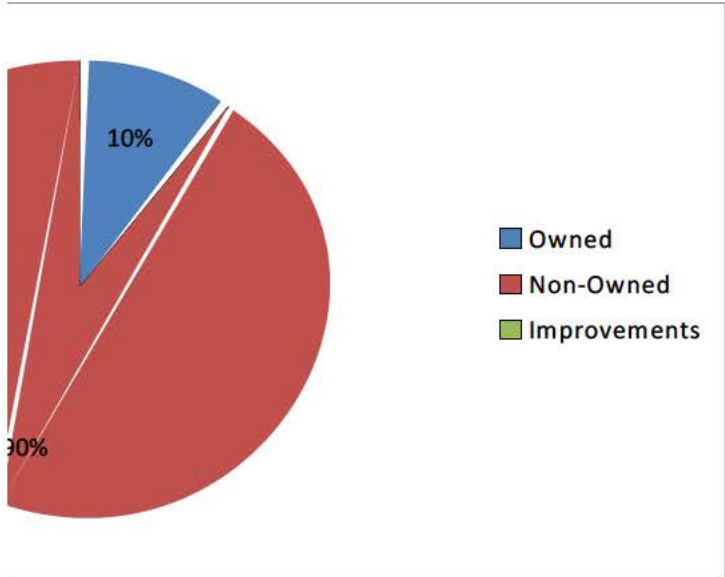




	Owned	Non-Owned	Improvements
(b) (7)(E)	9378	87500	
	9378	87500	0
	10%	90%	0%

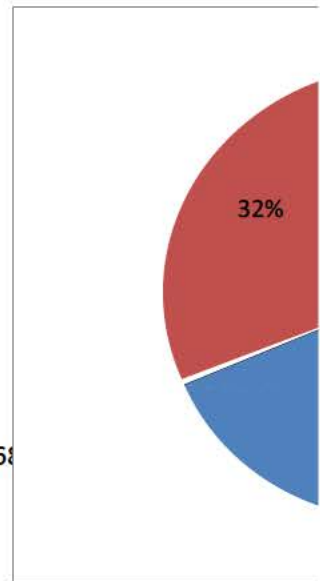
96878

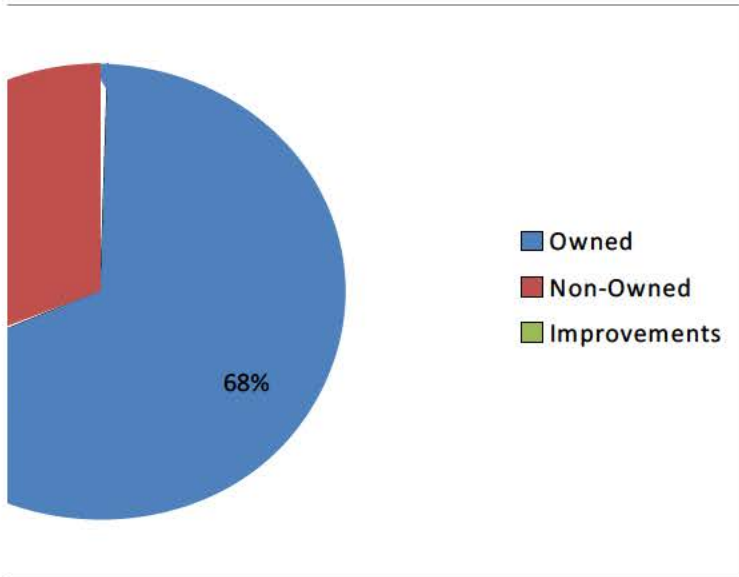




Owned	Non-Owned	Improvements
(b) (7)(E) \$ 4,872		
(b) (7)(E) \$ 5,882		
(b) (7)(E) \$ 57,467		
(b) (7)(E) \$ 8,117		
(b) (7)(E) \$ 35,290		
(b) (7)(E) \$ 1,248		
	\$ 11,763	
	\$ 9,360	
	\$ 9,360	
\$ 18,951		
	\$ 14,986	
\$ 17,223		
\$ 21,669		
	\$ 12,487	
	\$ 38,039	
\$ 5,809		
\$ 32,997		
\$ 4,869		
\$ 3,827		
	\$ 15,308	
	\$ 15,308	
\$ 5,740		
	\$ 5,343	
\$ 48,696		
\$ 9,709		
\$ 1,010		
\$ 1,350		
\$ 284,726	\$ 131,954	0
Owned	Non-Owned	Improvements
68%	32%	0%

\$ 416,680



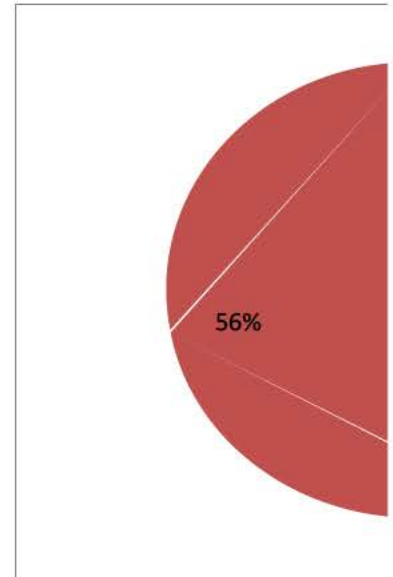


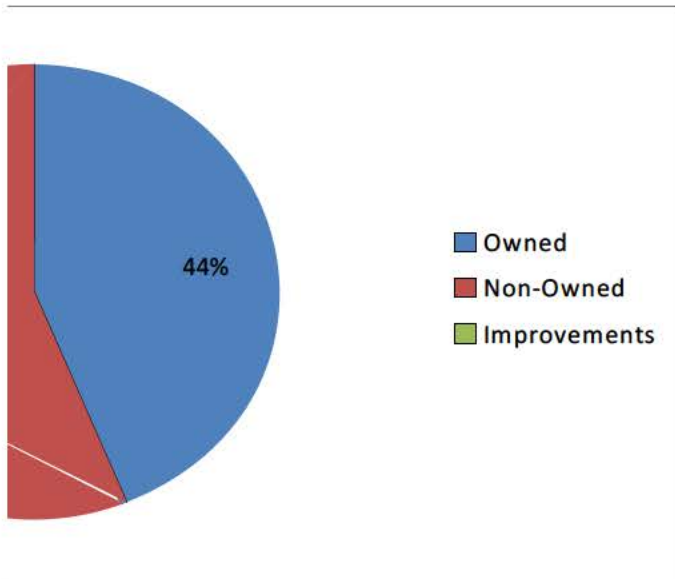
#	Owned	Non-Owned	Improvements
(b) (7)(E)	5882		
	5882		
	5882		
	23528		
	4534		
		94107	
		50384	
	11410		
	6904		
	86487		
		38231	
		87284	
	46239		
	17140		
		7392	
	7058		
	220946	277398	0
	Owned	Non-Owned	Improvements
	44%	56%	0%

498344

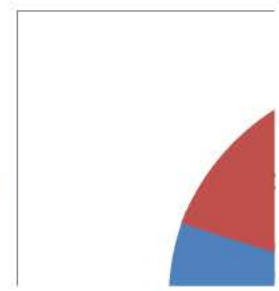
0

498344



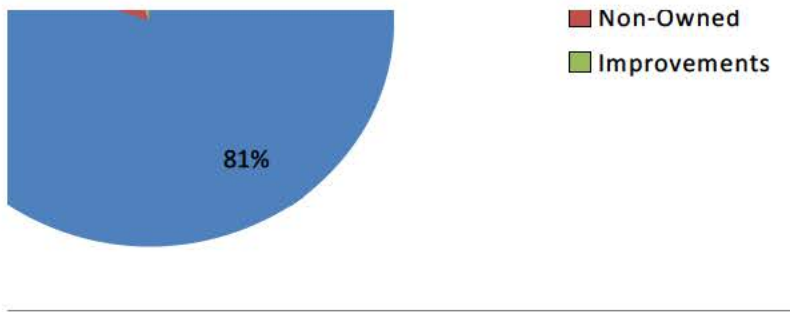


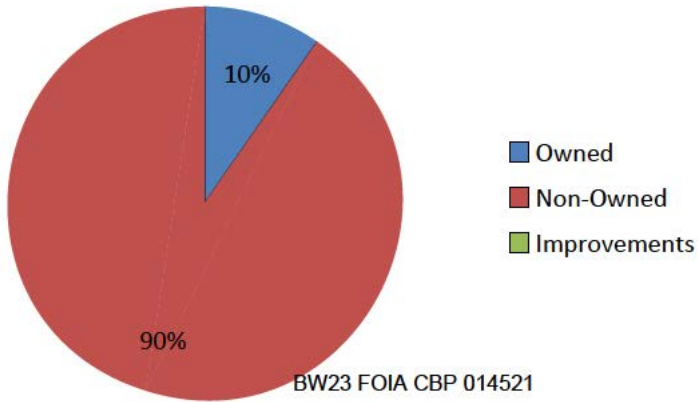
#	Owned	Non-Owned	Improvements	
(b) (7)(E)		\$ 40,082		
		\$ 27,291		
	\$ 55,523			
	\$ 9,999			
	\$ 41,466			
	\$ 2,941			
	\$ 11,763			
	\$ 4,082			
	\$ 3,628			
			\$ 5,47	(b) (7)(E) Wire replacement
	\$ 5,882			
	\$ 5,882			
	\$ 132,672			
	\$ 20,086			
	\$ 2,509			
	\$ 19,845			
	\$ 21,997			
	\$ 11,763			
	\$ 36,622			
			\$ 27,025	
	\$ 22,850			
	\$ 28,858			
		\$ 18,142		
	\$ 12,590			
			\$ 405	
	\$ 3,941			
	\$ 1,793			
	\$ 4,978			
	\$ 1,552			
	\$ 5,858			
	\$ 8,168			
	\$ 8,107			
	\$ 10,374			
	\$ 9,649			
	\$ 12,588			
	\$ 42,142			
		\$ 19,114		
	\$ 11,763			
	\$ 7,171			
	\$ 6,756			
			\$ -	
			\$ -	
	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	Owned	Non-Owned	Improvements	
	81%	14%	5%	



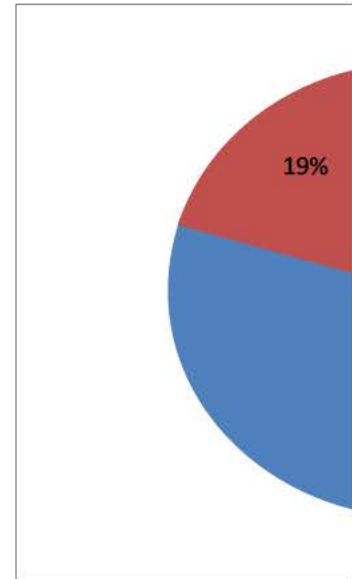


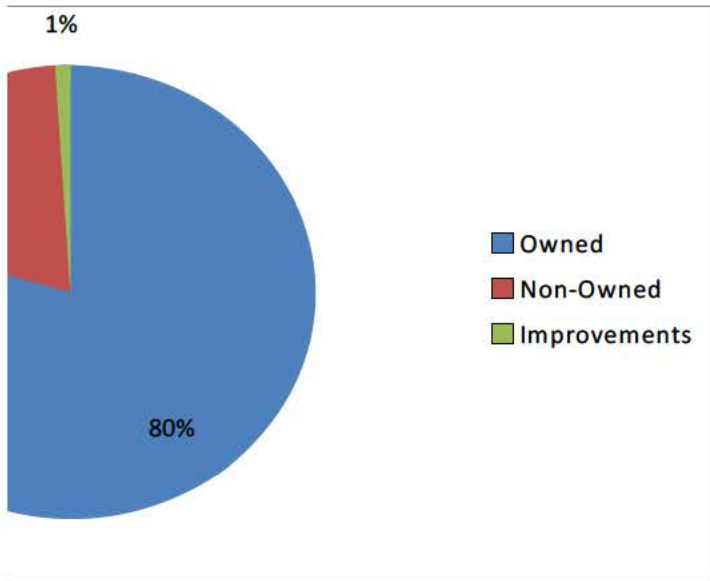






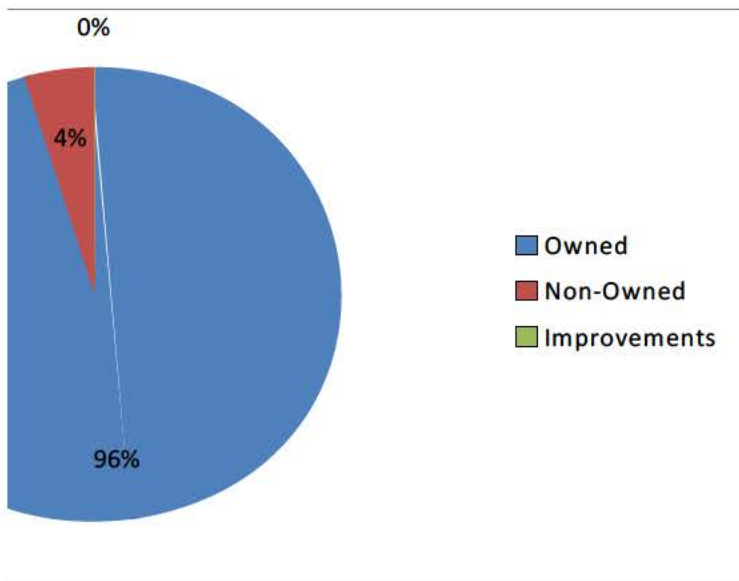
	Owned	Non-Owned	Improvements	
EPT	\$ 1,774,517	\$ 78,674	\$ 562	\$ 1,853,753
BBT	\$ 9,378	\$ 87,500	\$ -	\$ 96,878
LRT	\$ 284,726	\$ 131,954	\$ -	\$ 416,680
DRT	\$ 220,946	\$ 277,398	\$ -	\$ 498,344
RGV	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	\$ 2,875,365	\$ 680,155	\$ 33,462	\$ 3,588,982
	Owned	Non-Owned	Improvements	
	80%	19%	1%	





#	Owned	Non-Owned	Improvements	
(b) (7)(E)	122345			1853753
	7945			
	79950			
	26453			
	5849			
	43649			
	34640			
	9711			
	81444			
	41927			
	9529			
	1834			
	22488			
	18367			
	8101			
	56977			
	47960			
	30317			
	7367			
	141368			
	7160			
	53620			
	8225			
	2546			
		46445		
		32229		
	15352			
	24328			
	10875			
	58042			
	102518			
	14597			
			562	
	75756			
	25460			
	37519			
	13798			
	526500			0
	1774517	78674	562	1853753
	Owned	Non-Owned	Improvements	
	96%	4%	0%	

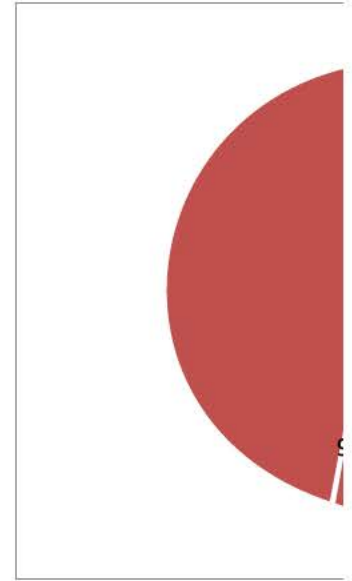


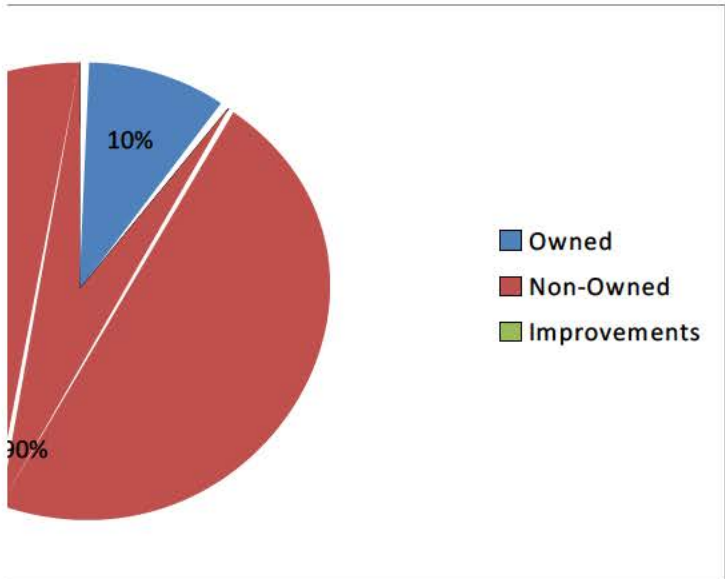


(b) (7)(E)

Owned	Non-Owned	Improvements
9378	87500	
9378	87500	0
Owned	Non-Owned	Improvements
10%	90%	0%

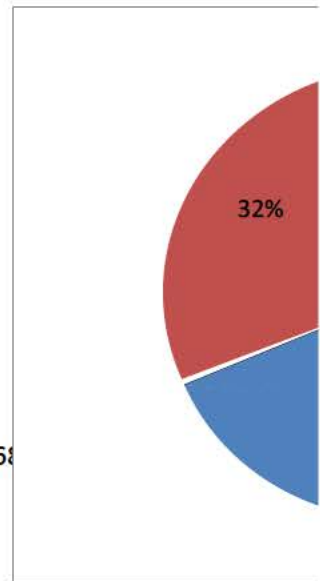
96878

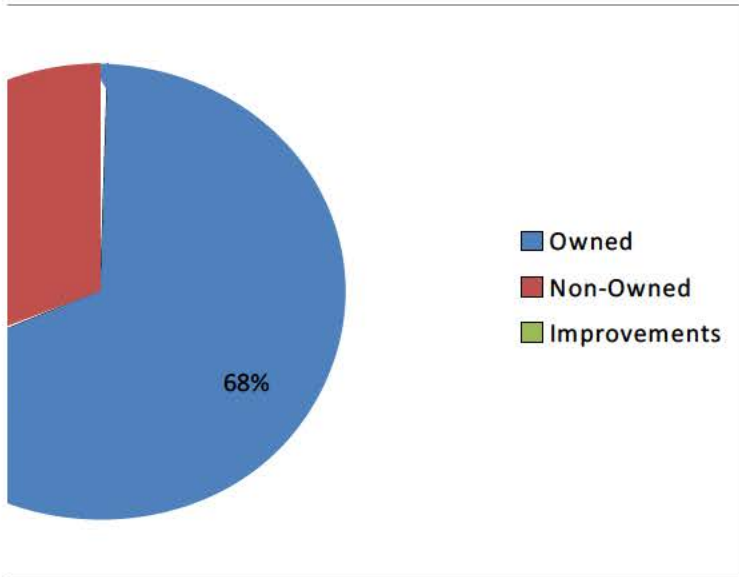




#	Owned	Non-Owned	Improvements
(b) (7)(E)	\$ 4,872		
	\$ 5,882		
	\$ 57,467		
	\$ 8,117		
	\$ 35,290		
	\$ 1,248		
			\$ 11,763
			\$ 9,360
			\$ 9,360
	\$ 18,951		
			\$ 14,986
	\$ 17,223		
	\$ 21,669		
			\$ 12,487
			\$ 38,039
	\$ 5,809		
	\$ 32,997		
	\$ 4,869		
	\$ 3,827		
			\$ 15,308
			\$ 15,308
	\$ 5,740		
			\$ 5,343
	\$ 48,696		
	\$ 9,709		
	\$ 1,010		
	\$ 1,350		
		\$ 284,726	\$ 131,954
	Owned	Non-Owned	Improvements
	68%	32%	0%

\$ 416,680





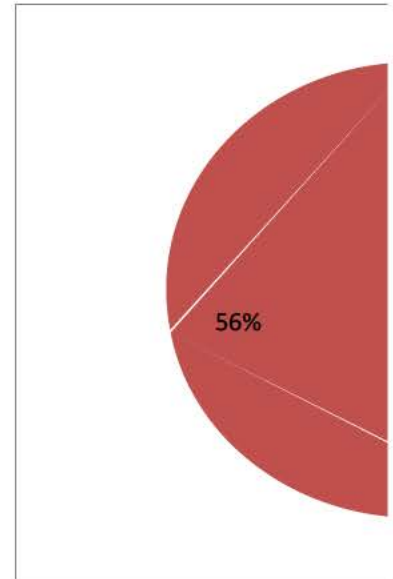
(b) (7)(E)

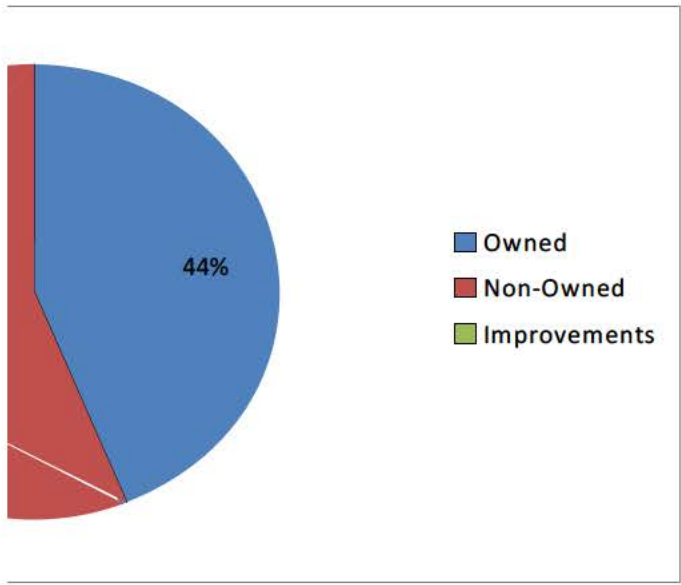
Owned	Non-Owned	Improvements
5882		
5882		
5882		
23528		
4534		
	94107	
	50384	
11410		
6904		
86487		
	38231	
	87284	
46239		
17140		
	7392	
7058		
220946	277398	0
Owned	Non-Owned	Improvements
44%	56%	0%

498344

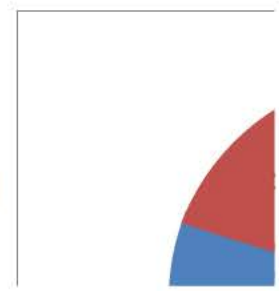
0

498344



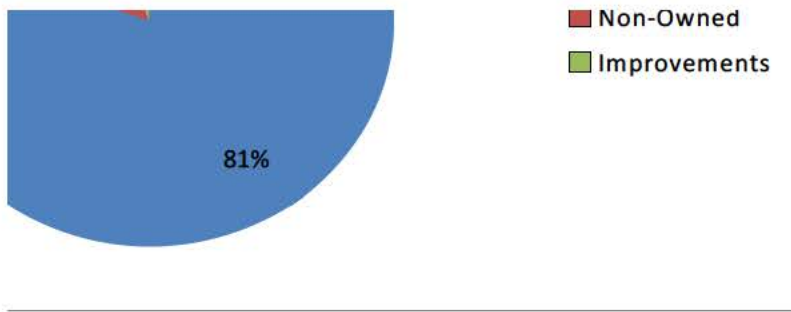


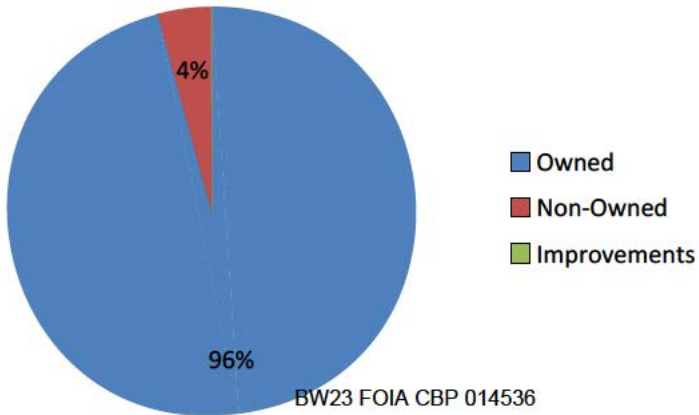
#	Owned	Non-Owned	Improvements	
(b) (7)(E)		\$ 40,082		
		\$ 27,291		
	\$ 55,523			
	\$ 9,999			
	\$ 41,466			
	\$ 2,941			
	\$ 11,763			
	\$ 4,082			
	\$ 3,628			
			\$ 5,470	(b) (7)(E) Wire replacement
	\$ 5,882			
	\$ 5,882			
	\$ 132,672			
	\$ 20,086			
	\$ 2,509			
	\$ 19,845			
	\$ 21,997			
	\$ 11,763			
	\$ 36,622			
			\$ 27,025	
	\$ 22,850			
	\$ 28,858			
		\$ 18,142		
	\$ 12,590			
			\$ 405	
	\$ 3,941			
	\$ 1,793			
	\$ 4,978			
	\$ 1,552			
	\$ 5,858			
	\$ 8,168			
	\$ 8,107			
	\$ 10,374			
	\$ 9,649			
	\$ 12,588			
	\$ 42,142			
		\$ 19,114		
	\$ 11,763			
	\$ 7,171			
	\$ 6,756			
			\$ -	
			\$ -	
	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	Owned	Non-Owned	Improvements	
	81%	14%	5%	



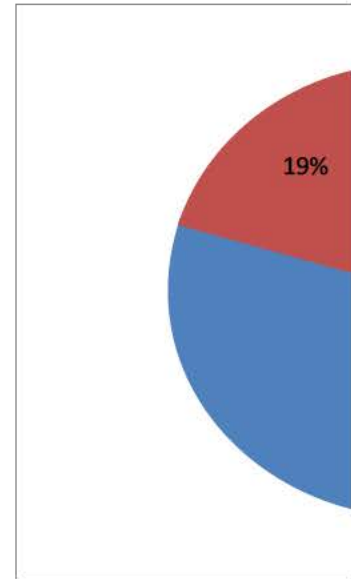


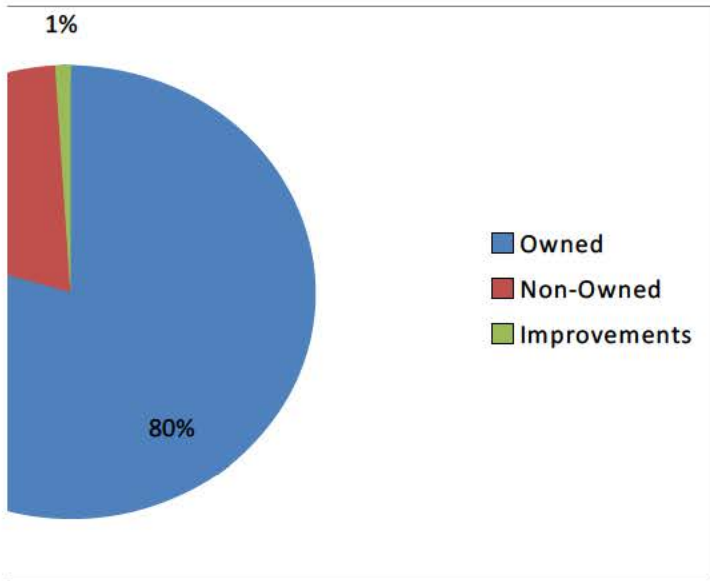




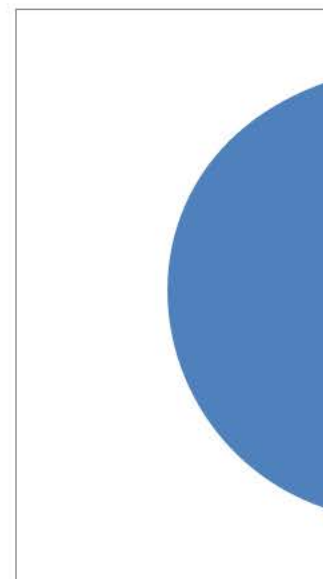


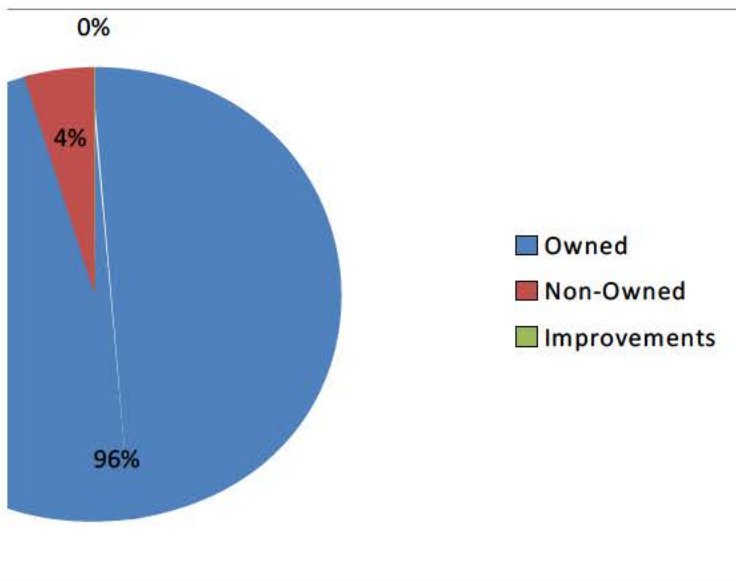
	Owned	Non-Owned	Improvements	
EPT	\$ 1,774,517	\$ 78,674	\$ 562	\$ 1,853,753
BBT	\$ 9,378	\$ 87,500	\$ -	\$ 96,878
LRT	\$ 284,726	\$ 131,954	\$ -	\$ 416,680
DRT	\$ 220,946	\$ 277,398	\$ -	\$ 498,344
RGV	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	\$ 2,875,365	\$ 680,155	\$ 33,462	\$ 3,588,982
	Owned	Non-Owned	Improvements	
	80%	19%	1%	





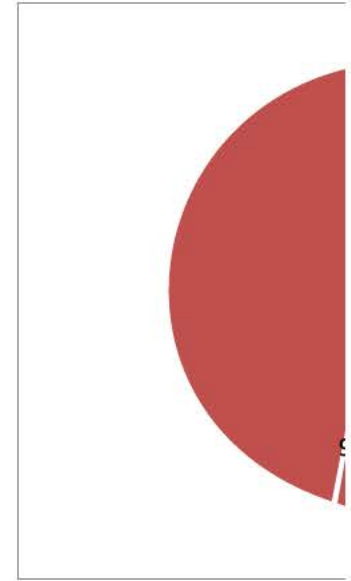
#	Owned	Non-Owned	Improvements	
(b) (7)(E)	122345			1853753
	7945			
	79950			
	26453			
	5849			
	43649			
	34640			
	9711			
	81444			
	41927			
	9529			
	1834			
	22488			
	18367			
	8101			
	56977			
	47960			
	30317			
	7367			
	141368			
	7160			
	53620			
	8225			
	2546			
		46445		
		32229		
	15352			
	24328			
	10875			
	58042			
	102518			
	14597			
			562	
	75756			
	25460			
	37519			
	13798			
	526500			0
	1774517	78674	562	1853753
	Owned	Non-Owned	Improvements	
	96%	4%	0%	

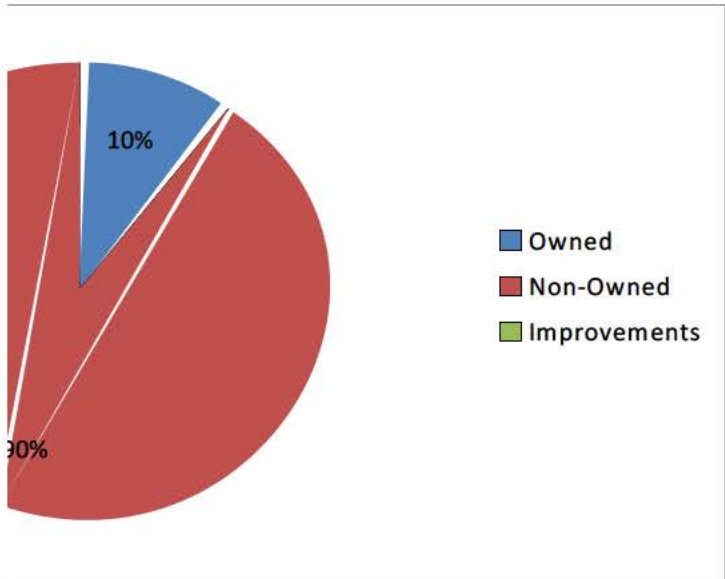




#	Owned	Non-Owned	Improvements
(b) (7)(E)	9378	87500	
	9378	87500	0
	10%	90%	0%

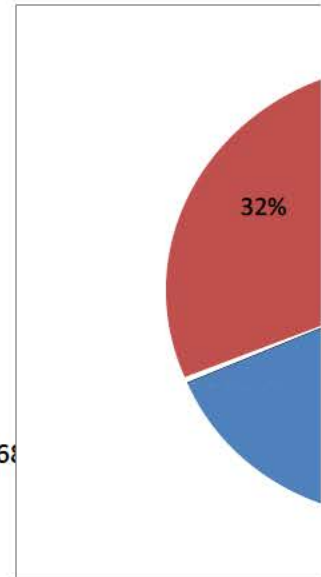
96878

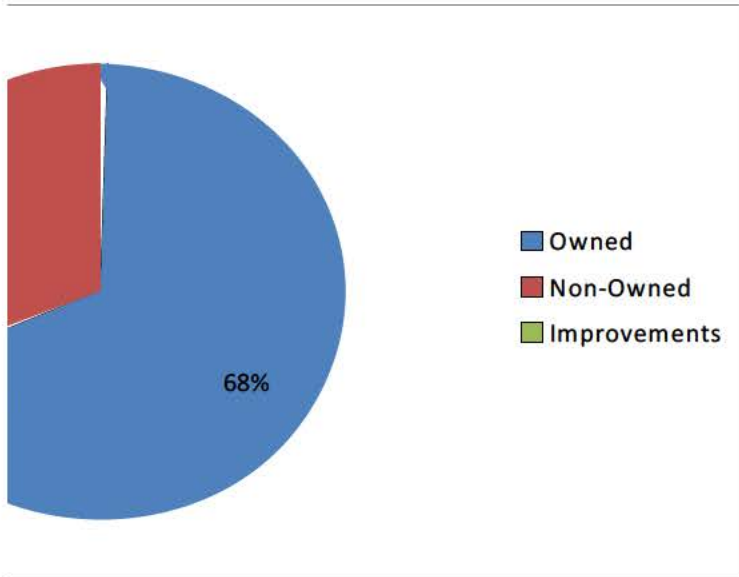




#	Owned	Non-Owned	Improvements
(b) (7)(E)	\$ 4,872		
	\$ 5,882		
	\$ 57,467		
	\$ 8,117		
	\$ 35,290		
	\$ 1,248		
			\$ 11,763
			\$ 9,360
			\$ 9,360
	\$ 18,951		
			\$ 14,986
	\$ 17,223		
	\$ 21,669		
			\$ 12,487
			\$ 38,039
	\$ 5,809		
	\$ 32,997		
	\$ 4,869		
	\$ 3,827		
			\$ 15,308
			\$ 15,308
	\$ 5,740		
			\$ 5,343
\$ 48,696			
\$ 9,709			
\$ 1,010			
\$ 1,350			
	\$ 284,726	\$ 131,954	0
	Owned	Non-Owned	Improvements
	68%	32%	0%

\$ 416,680



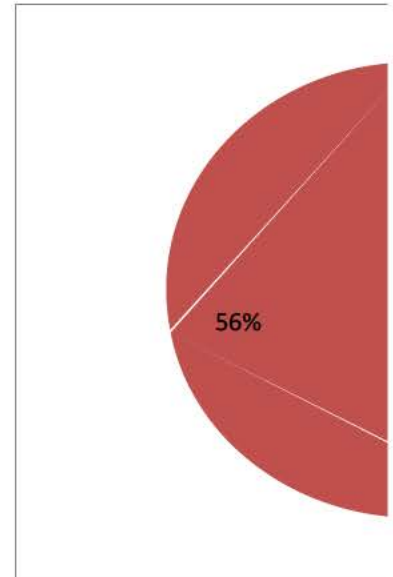


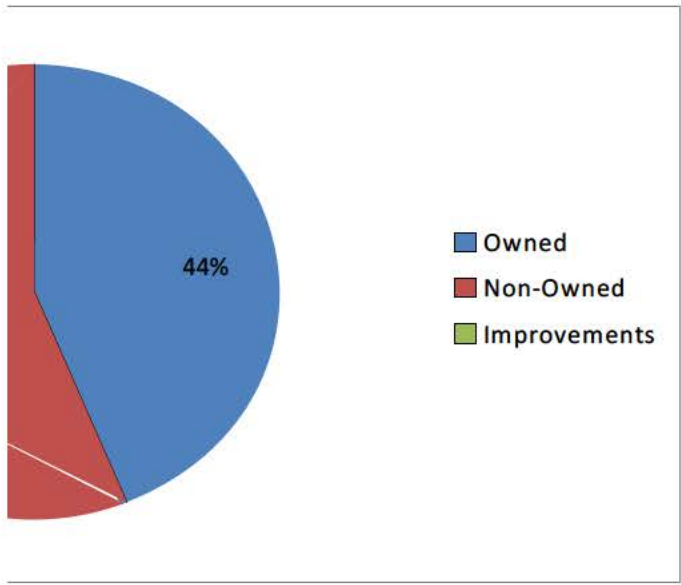
#	Owned	Non-Owned	Improvements
(b) (7)(E)	5882		
	5882		
	5882		
	23528		
	4534		
		94107	
		50384	
	11410		
	6904		
	86487		
		38231	
		87284	
	46239		
	17140		
		7392	
	7058		
	220946	277398	0
	Owned	Non-Owned	Improvements
	44%	56%	0%

498344

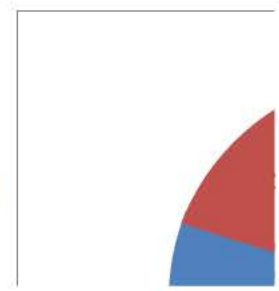
0

498344

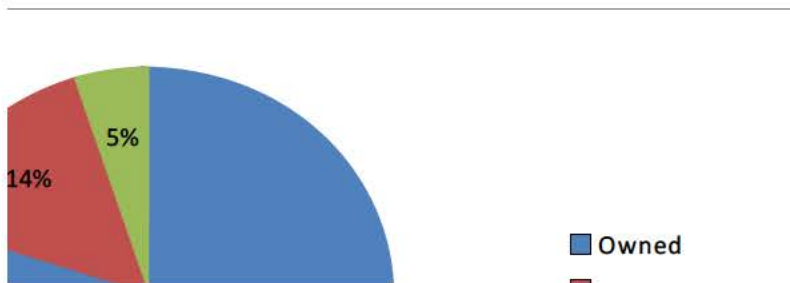


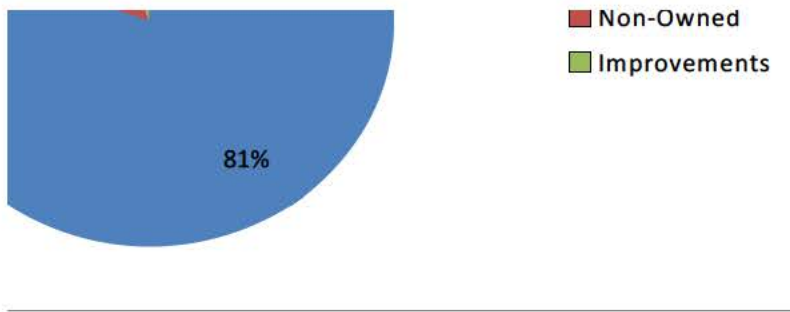


#	Owned	Non-Owned	Improvements	
(b) (7)(E)		\$ 40,082		
		\$ 27,291		
	\$ 55,523			
	\$ 9,999			
	\$ 41,466			
	\$ 2,941			
	\$ 11,763			
	\$ 4,082			
	\$ 3,628			
			\$ 5,470	(b) (7)(E) Wire replacement
	\$ 5,882			
	\$ 5,882			
	\$ 132,672			
	\$ 20,086			
	\$ 2,509			
	\$ 19,845			
	\$ 21,997			
	\$ 11,763			
	\$ 36,622			
			\$ 27,025	
	\$ 22,850			
	\$ 28,858			
		\$ 18,142		
	\$ 12,590			
			\$ 405	
	\$ 3,941			
	\$ 1,793			
	\$ 4,978			
	\$ 1,552			
	\$ 5,858			
	\$ 8,168			
	\$ 8,107			
	\$ 10,374			
	\$ 9,649			
	\$ 12,588			
	\$ 42,142			
		\$ 19,114		
	\$ 11,763			
	\$ 7,171			
	\$ 6,756			
			\$ -	
			\$ -	
	\$ 585,798	\$ 104,629	\$ 32,900	\$ 723,327
	Owned	Non-Owned	Improvements	
	81%	14%	5%	









To: (b)(6);(b)(7)(C)

From:

Sent: Fri 10/31/2014 11:49:44 PM

Subject: Final Eules Agenda

[Eules Portfolio Review November FINAL 2014.docx](#)

All – The invitations for the Eules Portfolio Review were updated with the final agenda. Among the changes are the order of the Sectors (In Order: New Orleans, RGV, Laredo, Del Rio, BBT, El Paso) and the elimination of the expiring funds review in favor of a shorter expiring funds briefing. These changes allowed us to compress the schedule to 3 days, rather than 3.5. We will finish COB Thursday, as opposed to midday Friday.

Best,

(b)(6);(b)(7)(C)

Eules FY 15 Q1 Portfolio Review Agenda Tuesday, November 4 – Thursday, November 6

Tuesday, November 4th, 2014

Time	Topic	Participants
08:00 – 08:30	Welcome and Opening Remarks & Agenda Review	Division Directors
08:30 – 09:30	Program Review Slides	(b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C)
09:30 – 10:00	New Orleans Project Review	(b)(6);(b)(7)(C)
10:00 – 10:15	BREAK	All
10:15 – 12:00	Rio Grande Valley Project Review Facilities Leasing TI (b)(7)(E) & (b)(7)(C) (b)(7)(E) Environmental Real Estate	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) Towers: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C)
12:00 – 13:00	LUNCH	All
13:00 – 14:30	Rio Grande Valley Project Review Facilities Leasing TI (b)(7)(E) & (b)(7)(C) (b)(7)(E) Environmental Real Estate	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) Towers: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C)
14:30 – 14:45	BREAK	All
14:45 – 16:00	Laredo Sector Project Review (Partial) Facilities Leasing TI (b)(7)(E) & (b)(7)(C) (b)(7)(E) Environmental	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C)
16:00 – 16:15	BREAK	All
16:15 – 17:15	Briefing: Environmental Compliance Data Deficiency Analysis	(b)(6);(b)(7)(C)
17:15 – 17:30	Action Item Review and Closing	(b)(6);(b)(7)(C)

Eules FY 15 Q1 Portfolio Review Agenda

Tuesday, November 4 – Thursday, November 6

Wednesday, November 5th, 2014

Time	Topic	Participants
08:00 – 09:00	Briefing: Building Operations, Maintenance and Repair Branch Roles & Responsibilities	Managers BOMR Team
09:00 – 09:15	BREAK	All
09:15 – 09:30	Opening Remarks & Agenda Review	(b)(6);(b)(7)(C)
09:30 – 10:45	Laredo Sector Project Review (Continued) Facilities Leasing TI (b)(7)(E) & (b)(7)(C) (b)(7)(E) Environmental	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C)
10:45 – 11:00	BREAK	All
11:00 – 11:45	Briefing: IAAs –Lessons Learned and the Path Forward	(b)(6);(b)(7)(C)
11:45 – 12:30	FY15 Facilities Spend Plan Review	(b)(6);(b)(7)(C)
12:30 – 13:30	LUNCH	All
12:30 – 13:45	Del Rio Sector Project Review Facilities (Partial) Leasing TI (b)(7)(E) & (b)(7)(C) (b)(7)(E) Environmental Real Estate	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C) RE: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C)
13:45 – 14:00	BREAK	All
14:00 – 15:15	Del Rio Sector Project Review Facilities (Partial) Leasing TI (b)(7)(E) & (b)(7)(C) (b)(7)(E) Environmental Real Estate	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C) RE: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) (b)(6);(b)(7)(C)
15:15 – 15:30	BREAK	All
15:30 – 16:30	Environmental Awareness Refresher Training	(b)(6);(b)(7)(C)
16:30 – 16:45	Action Item Review and Closing	(b)(6);(b)(7)(C)
16:45 – 18:00	Briefing: Hiring Update	Managers (b)(6);(b)(7)(C)

Eules FY 15 Q1 Portfolio Review Agenda

Tuesday, November 4 – Thursday, November 6

Thursday, November 6th, 2014

Time	Topic	Participants
08:00 – 08:15	Opening Remarks & Agenda Review	(b)(6);(b)(7)(C)
08:15 – 10:00	Big Bend Sector Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b)(7)(E) & (b)(7)(C) * (b)(7)(E) * Environmental 	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) TI PM: (b)(6);(b)(7)(C) Towers: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C);(b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C)
10:00 – 10:15	BREAK	All
10:15 – 10:45	Big Bend Sector Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b)(7)(E) & (b)(7)(C) * (b)(7)(E) * Environmental 	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C) TI PM: (b)(6);(b)(7)(C) Towers: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C);(b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C)
10:45 – 11:30	Briefing: Managing Expiring Funds	(b)(6);(b)(7)(C)
11:30 – 12:30	LUNCH	All
12:30 – 13:15	FY15 TI Spend Plan Review	(b)(6);(b)(7)(C)
13:15 – 14:00	El Paso Sector Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b)(7)(E) & (b)(7)(C) * (b)(7)(E) * Environmental * Real Estate 	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C);(b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) Towers: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C) RE: (b)(6);(b)(7)(C)
14:00 – 14:15	BREAK	All
14:15 – 15:45	El Paso Sector Project Review <ul style="list-style-type: none"> * Facilities * Leasing * TI * (b)(7)(E) & (b)(7)(C) * (b)(7)(E) * Environmental * Real Estate 	FM: (b)(6);(b)(7)(C) FAC PMs: (b)(6);(b)(7)(C);(b)(6);(b)(7)(C) TI PMs: (b)(6);(b)(7)(C) (b)(6);(b)(7)(C) Towers: (b)(6);(b)(7)(C) Leasing: (b)(6);(b)(7)(C) ENV: (b)(6);(b)(7)(C) RE: (b)(6);(b)(7)(C)
15:45 – 16:00	BREAK	All
16:00 – 17:00	Briefing: EMO IPT Update	(b)(6);(b)(7)(C)

BW23 FOIA CBP 014554

Eules FY 15 Q1 Portfolio Review Agenda Tuesday, November 4 – Thursday, November 6

	Greenhouse Gas Water High Performing Sustainable Buildings	
17:00 – 17:30	Closing, Action Item Review and Thanks	Division Directors

FINAL

From:

(b) (6), (b) (7)(C)

To:

Cc:

Bcc:

Subject: Fw: (b) (7)(E) Secondary Fence Project Update

Date: Wed Feb 11 2015 22:07:42 EST

Attachments:

See progress below. Still waiting for a schedule.

From (b) (6), (b) (7)(C)

Sent: Wednesday, February 11, 2015 08:50 AM

To (b) (6), (b) (7)(C)

Cc (b) (6), (b) (7)(C) (b) (6)

(CTR)
Subject (b) (7)(E) Secondary Fence Project Update

Update:

1. (b) (7)(E) poles were poured yesterday
2. Completed nearly (b) (5) of boring and trenching.
3. Working with a full crew and making great progress.
4. The San Diego EO (b) (6), (b) (7)(C) has been a great help and returns back to his station tomorrow.

Thank you,

(b) (6), (b) (7)(C)

Program Manager/COR, TI Division

Border Patrol Facilities and Tactical Infrastructure

Program Management Office

Facilities Management and Engineering

Office (b) (6), (b) (7)(C)

Mobile: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

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From:

(b) (6), (b) (7)(C)

To:

(b) (6)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

I

(b) (6)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Cc:
Bcc:
Subject: CBP / IBWC Monthly Meeting (Feb. - Updated Slides as of 2/11/15)
Date: Wed Feb 11 2015 13:02:57 EST
Attachments: IBWC_DHS Monthly Meeting Brief February 2015 (Updated 2-11-15).pdf

All,

Attached are the updated slides (from both CBP and IBWC) for tomorrow's meeting.

<<IBWC_DHS Monthly Meeting Brief February 2015 (Updated 2-11-15).pdf>>

Thanks,

(b) (6), (b) (7)(C)

Program Manager Lead for Projects and Milcon
Border Patrol Facilities and Tactical Infrastructure
Program Management Office

Facilities Management and Engineering

Office (b) (6), (b) (7)(C)

Mobile: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

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-----Original Appointment-----

From: (b) (6), (b) (7)(C)

Sent: Thursday, January 22, 2015 3:56 PM

To: (b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6)

Cc: (b) (6)

Subject: CBP / IBWC Monthly Meeting (Feb.)

When: Thursday, February 12, 2015 11:00 AM-1:00 PM (UTC-05:00) Eastern Time (US & Canada).

Where: Call In: (b) (7)(E) PIN: (b) (7)(E) / IBWC HQ (El Paso, TX)

Placeholder for February Monthly Meeting @9am MNT. I will be in person for this meeting, along with

4-6 BPFTI CBP personnel.

Presentation to be send out separately prior to the meeting. We will spend the last 30-45minutes going over the MOAs.

Please forward if I missed anyone on this invite.

Thanks,

(b) (6), (b) (7)(C)

CBP Office of Administration

Facilities Management and Engineering

Border Patrol Tactical Infrastructure Program
IBWC Coordination Activities
February 12, 2015



U.S. Customs and
Border Protection





MOA, MOU, IAA Status

Memo	Sector	CBP POC	IBWC POC	Last Document Update	Description of the Memo	Current Status
Amended Master MOU b/t CBP and IBWC	All			1/22/2013	(b) (5), (b) (7)(E)	(b) (5) ACTION
RGV (b) (7)(E) MOA	RGV			N/A	Existing MOA that expires in September 30, 2015. Currently states that CBP provides a NTE (b) (7)(E) Tons of material for (b) (7)(E) of levee road.	with IBWC. No current plan to be extended.
El Paso (b) (7)(E) MOA	EPT			6/10/14	(b) (7)(E) El Paso Sector.	Action with IBWC to complete review and final route of signature. Meeting held on 2/3/15.
Security at the Border MOA	All			N/A	TBD	Action with IBWC to determine requirement for further discussions with CBP.



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Mexican Gabion Wall Constructed @ (b) (7)(E)



- (b) (7)(E)
- IBWC provided CBP with the results of their H&H modeling, (b) (7)(E)
- CBP concurs with IBWC's conclusions; IBWC planning met with CILA on July 31st to present H&H results
- IBWC and CILA to meet at site sometime in January
- CBP reached out to the Department of State on Jan 16th for assistance
- BPFTI held a meeting with DOS ((b) (6)) on 3/27/13. DOS is going to reach out to the IBWC Commissioner to push this with CILA Commissioner
- BPFTI received a letter from DOS on 5/20/2013
- (b) (7)(E)

Any

updates from Mexico?

(b) (7)(E)



PF225 (b) (7)(E) Fence (Post Construction Repairs)



- (b) (7)(E) is substantially complete.
- As-builts to be send to IBWC once available
- Repairs at the LWC complete



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(b) (7)(E) Canal Crossovers & (b) (7)(E) Ramps



- USACE has updated surveys and were provide to IBWC for review and written concurrence on 12/12/13.
- Contract Award was 8/26/2014. Base Contract (b) (7)(E) Crossover) are currently under construction and will be completed the end of March 2015. CBP is setting up a new acquisition plan for the last (b) (7)(E) Crossovers (b) (5) (b) (5) (b) (5)).



U.S. Customs and Border Protection

(b) (7)(E)

Levee Wall (PF225) (b) (7)(E)



- CBP Procurement receives the final IPAC with supporting invoices and they have been approved by both the COR and the CO.
- Meeting held on 9/12/2013 to discussion option regarding an identified infraction during the construction of the (b) (7)(E) Project. The concern in the area is future erosion to the IBWC levee and exposed earth (~10 Acres). Hydro mulch is recommended for the area for erosion control.
 - Contract through contract recently terminated for convenience
 - Contract through New IBWC Contract
 - Contract through DHS (Cost Share)
- IBWC to provide CBP with a brief discussion of the SOW, schedule, and expected costs.
- CBP concurs with construction of the fence under the IBWC project with existing funds remaining and available on the CBP/IBWC IAA.
- A meeting was held on 3/7/2014 in McAllen, Texas. (b) (5)
[Redacted]
[Redacted] to all attending parties at the meeting to compare the total amount of time each option will take to construct.
- Need to discuss the transfer of material back to CBP and Re-vegetation in the area.
- What is (b) (7)(E) County and IBWC's plan for flood protection? Any Updates on Design, Environmental, Real Estate, or Construction?



[Redacted]
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(b) (7)(E) Project

- (b) (7)(E) is planning to (b) (7)(E) to connect the (b) (7)(E) (b) (7)(E). The project is going to require the (b) (7)(E)
- CBP met with (b) (7)(E) on January 26, 2011 to learn more specifics regarding the project to include anticipated timing. IBWC and FWS participated in the meeting
- IBWC concurred with CBP's recommended changes to the proposed typical levee/fence cross-section, which have been forwarded to (b) (7)(E)
- IBWC and CBP participated in a conference call with FHA regarding their draft EA
- New drawings provided to CBP by (b) (7)(E) (and forwarded to IBWC); IBWC received meeting minutes from (b) (7)(E) (and forwarded to CBP)
- (b) (5)
- Any Updates?



U.S. Customs and Border Protection



RGV M&R Boat Ramps

Project	Sector	Station	Latitude	Longitude	ENV Clearance	RE Clearance	Scope of M&R Activity	Projected Schedule for Maintenance
(b) (7)(E)	RGV	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	<ul style="list-style-type: none"> Green IBWC Approved 	<ul style="list-style-type: none"> Green IBWC Approved 	Remove minimal silt and replace DOT plates to original state.	Kickoff Meeting took place in January 2015. Work to start this week.
(b) (7)(E)	RGV	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	CATEX has not started	Green (SUP with USFWS)	Rebuild existing boat ramp to original state.	All work will be done on the existing footprint. CBP to provide design.
(b) (7)(E)	RGV	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	<ul style="list-style-type: none"> Green Need IBWC Approval 	<ul style="list-style-type: none"> Green Need IBWC Approval 	Rebuild existing boat ramp to original state. Will require cut and fill under 500CY to maintain current slope of 12%.	Awaiting final approval from IBWC to start work

**CBP has (b) (7)(E) planned Boat Ramps through RGV Sector. The standard design for all boat ramps will be similar to the approved (b) (7)(E) design (i.e. (b) (7)(E) into the water). CBP would like to work with IBWC to obtain approval on the standard design for all ramps. Further discussion is needed.



U.S. Customs and Border Protection



Other DHS Topics (By Sector)

1. San Diego Sector

- Storm water Upgrade (non-CBP project)

2. El Centro Sector

- None

3. Tucson Sector

- [REDACTED] (b) (7)(E)
- Southeast Arizona Citizens Forum: “Border Flooding Issues in the [REDACTED] Region”: Any Updates? (b) (7)(E)
- [REDACTED] (b) (5), (b) (7)(E)

4. El Paso Sector

- [REDACTED] (b) (7)(E) – Follow-up to email and letter sent from [REDACTED] (b) (6) to CBP on 1/12/15. Site Visit held on 2/10/15 on solution. *Further discussion needed.*
- Border Highway [REDACTED] (b) (7)(E) (TxDot Project): [REDACTED] (b) (7)(E) of border fence to be impacted. Any Updates?



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IBWC / DHS Topics (By Sector)

4. El Paso Sector

- (b) (7)(E) Project (EPWU Project): Updates?
- International Conference Center near (b) (7)(E) in El Paso, TX. Letter sent to CBP on 1/30/2015.
- Wasteway #1, #2: MOA updates provided to IBWC on 3/27/14. 90% Drawings sent to CBP on 1/28/15. Any Updates? CBA Available?
- El Paso Sector request for Installation of Guard Rail to the Northside of the levee crown downstream from the International Dam and parallel to the American Canal. Response letter delivered to CBP from IBWC on 2/4/2014.
- (b) (7)(E) in Mexico along U.S. Vehicle Fence in (b) (7)(E) New Mexico: Site Visit held on 6/2/14. Letter sent to CBP on 12/11/14. *Further discussion needed.*

5. Laredo Sector

- None

6. RGV Sector

- (b) (7)(E) Ramp Elevation Improvement
- (b) (7)(E) Fill-in Improvement



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Other IBWC Topics

New Proposed Border Patrol Improvements from IBWC

- (b) (5), (b) (7)(E)

[Redacted content]



[Redacted]
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Tower Program



- **(b) (7)(E)**: Preliminary discussions were held with **(b) (6)**. CBP is working on crossing options in this area. Further follow-up will take place once a path forward is discussed internally on 2/23/15.
- RGV Towers: **(b) (5), (b) (7)(E)**. *Future discussion needed (Separate Meeting)*



U.S. Customs and Border Protection

IBWC / DHS New Business?




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From:

(b) (6), (b) (7)(C)

To:

Cc:

Bcc:

Subject: Re: CTIMR (b) (7)(E) Power Point Presentation

Date: Wed Feb 11 2015 10:12:55 EST

Attachments:

Good brief - did the additional steel come from (b) (7)(E) yard?

From: (b) (6), (b) (7)(C)

Sent: Wednesday, February 11, 2015 08:07 AM Eastern Standard Time

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

Subject: FW: CTIMR (b) (7)(E) Power Point Presentation

Refresh of (b) (7)(E)

From: (b) (6), (b) (7)(C)

Sent: Wednesday, February 11, 2015 5:57 AM

To: (b) (6), (b) (7)(C)

Cc:

Subject: FW: CTIMR (b) (7)(E) Power Point Presentation

(b) (6), (b) (7)(C)

This is the chronology of the fix.

Let me know if you need anything else...

Regards,

(b) (6), (b) (7)(C)

From: (b) (6)
Sent: Thursday, December 18, 2014 4:23 PM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C), (b) (6), (b) (6), (b) (7)(C), (b) (6), (b) (6), (b) (7)(C)
Subject: CTIMR (b) (7)(E) Power Point Presentation

(b) (6), (b) (7)(C)

Attached is the Power Point slide deck presentation story booking the entire (b) (7)(E) fence blow out from cradle to grave; to include timelines of events, photos and highlighting some key points in the final summary.

Happy Holidays to All from the KBR CTIMR Project Team,

(b) (6)

(b) (6)

Project Manager – CTIMR

KBR

(b) (7)(E)

e-mail : e-mail : (b) (6)

Office Phone # (b) (6)

Cell # (b) (6)

From (b) (6)
Sent: Wednesday, December 10, 2014 9:52 AM
To: ANDERSON, ABEL
Cc: (b) (6), (b) (6), (b) (7)(C), (b) (6), (b) (6), (b) (7)(C), (b) (6)

Subject: RE: CTIMR (b) (7)(E) Progress Pics 12/09/14

(b) (6), (b) (7)

Working on the rollup of the final overall cost, as well as the PP slide show presentation story booking the overall effort, and will have it all back to you and (b) (6), (b) (7) asap.

V/R

(b) (6)

(b) (6)

Project Manager – CTIMR

KBR

(b) (7)(E)

e-mail : e-mail : (b) (6)

Office Phone # (b) (6)

Cell # (b) (6)

From (b) (6), (b) (7)(C)

Sent: Wednesday, December 10, 2014 8:52 AM

To: (b) (6), (b) (6), (b) (7)(C)

Cc: (b) (6)

Subject: RE: CTIMR (b) (7)(E) Progress Pics 12/09/14

What was the final cost??

From: (b) (6)

Sent: Wednesday, December 10, 2014 10:50 AM

To: (b) (6), (b) (7)(C)

Cc: (b) (6) (b) (6), (b) (7)(C) ; (b) (6)
(b) (6)
Subject: RE: CTIMR (b) (7)(E) Progress Pics 12/09/14

(b) (6), (b) (7)(C)

That's correct, they are de mobbing from (b) (7)(E)

Respectfully,

(b) (6)

(b) (6)
Site Manager – CTIMR

KBR

(b) (7)(E)

e-mail : (b) (6)

Cell: (b) (6)

From (b) (6), (b) (7)(C)
Sent: Wednesday, December 10, 2014 8:38 AM
To: (b) (6)
Cc: (b) (6), (b) (7)(C) ; (b) (6)
(b) (6)
Subject: RE: CTIMR (b) (7)(E) Progress Pics 12/09/14

Thank you (b) (6) The activity will be completed by COB today. Correct!

Thank you,

(b) (6), (b) (7)(C)

Program Manager/COR, TI Division

Border Patrol Facilities and Tactical Infrastructure

Program Management Office

Facilities Management and Engineering

Office: (b) (6), (b) (7)(C)

Mobile: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

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From: (b) (6)
Sent: Wednesday, December 10, 2014 8:35 AM
To: (b) (6), (b) (7)(C)
Cc: (b) (6) | (b) (6), (b) (7)(C) ; (b) (6)
Subject: CTIMR (b) (7)(E) Progress Pics 12/09/14

(b) (6),

CTIMR (b) (7)(E)(b) (7)(E), (b) (7)(E)

See attached completion images of (b) (7)(E)

Respectfully,

(b) (6)

(b) (6)

Site Manager – CTIMR

KBR

(b) (7)(E)

e-mail : (b) (6)

Cell: (b) (6)

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From:

(b) (6), (b) (7)(C)

To:

Cc:

Bcc:

Subject: RE: Fence - it's (b) (7)(E)

Date: Wed Feb 11 2015 09:52:51 EST

Attachments:

Thank you all of your help/prompt review.

From: (b) (6), (b) (7)(C)

Sent: Wednesday, February 11, 2015 12:35 AM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

Subject: Re: Fence - (b) (7)(E)

(b) (5), (b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)

Sent: Tuesday, February 10, 2015 06:54 PM Eastern Standard Time

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

Subject: Re: Fence - it's (b) (7)(E)

(b) (6), (b) (7)(C) it works for me as long as (b) (6), (b) (7)(C) is good too. (b) (5)

(b) (5)

From: (b) (6), (b) (7)(C)
Sent: Tuesday, February 10, 2015 04:21 PM Eastern Standard Time
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: RE: Fence - it's (b) (7)(E)

All,

Please find a draft for your review below. We have a tight turn around on this to Congressional Affairs.

Thanks,

(b) (6), (b) (7)(C)

(b) (5), (b) (7)(E)

RGV Public Affairs Officers

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C) Texas (South)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C) (South)

RGV Gates Project Background:

Border fence was constructed to help prevent illegal activity along the U.S.-Mexico border. The fence had to be built in compliance with a 1970 Treaty with Mexico, which legally prohibited any construction in the floodplain that may divert the normal water flow of the river or its flood flows. Because of this, some property lies south of the actual fence alignment. To help remedy this, CBP initiated the RGV Gates Construction Project that allows for the design, fabrication, testing, construction, installation, and

power of motorized gates for some of the existing fence gaps in (b) (7)(E) Counties. (b) (7)(E)
(b) (7)(E) gates were constructed in (b) (7)(E) County as of Fiscal Year 2014. (b) (5)

From: (b) (6), (b) (7)(C)

Sent: Tuesday, February 10, 2015 2:52 PM

To: (b) (6), (b) (7)(C)

Cc:

Subject: RE: Fence - it's (b) (7)(E)

(b) (5), (b)(6);(b)(7)(C), (b) (7)(E)

On my routing memo, and below, is my summary.

If you need more information, please let me know.

BACKGROUND:

We constructed a gate as part of the (b) (7)(E) project.

(b) (5)

(b) (5), (b) (7)(E)

Very Respectfully,

(b) (6), (b) (7)(C)

Real Estate Program Manager

LMI Government Consulting

Border Patrol Facilities & Tactical Infrastructure

Program Management Office

Facilities Management and Engineering

U.S. Customs and Border Protection

Blackberry: **(b) (6), (b) (7)(C)**

(b) (6), (b) (7)(C)

Excel as a trusted strategic partner enhancing

Border Patrol's proud legacy.

From: (b) (6), (b) (7)(C)
Sent: Tuesday, February 10, 2015 1:42 PM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: RE: Fence

All –

(b) (5), (b) (7)(E)

From: (b) (6), (b) (7)(C)
Sent: Tuesday, February 10, 2015 12:20 PM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: Re: Fence

(b) (5), (b) (7)(E) . The fence issues we have owned for several years -

From: (b) (6), (b) (7)(C)
Sent: Tuesday, February 10, 2015 12:04 PM Eastern Standard Time
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: RE: Fence

(b) (5), (b) (7)(E), (b)(6);(b)(7)(C)

From: (b) (6), (b) (7)(C)
Sent: Tuesday, February 10, 2015 8:48 AM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: RE: Fence

(b) (6), (b) (7)(C) is most likely correct (as always J), but based on what (b) (6), (b) (7)(C) pointed out.

On the off chance it could be another issue, if (b) (6), (b) (7)(C) agree – it may be worthwhile to respond asking for more information on what land they're referring to.

(b) (5), (b) (7)(E), (b)(6);(b)(7)(C)

Very Respectfully,

(b) (6), (b) (7)(C)

Real Estate Program Manager

LMI Government Consulting

Border Patrol Facilities & Tactical Infrastructure

Program Management Office

Facilities Management and Engineering

U.S. Customs and Border Protection

Blackberry: **(b) (6), (b) (7)(C)**

(b) (6), (b) (7)(C)

Excel as a trusted strategic partner enhancing

Border Patrol's proud legacy.

From: (b) (6), (b) (7)(C)
Sent: Tuesday, February 10, 2015 11:32 AM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: RE: Fence

But (b) (7)(E) is not part of (b) (7)(E)

Thanks,

(b) (6), (b) (7)(C) P.E.

PMO Deputy Director
Border Patrol Facilities and Tactical Infrastructure Program Management Office
Facilities Management & Engineering

Office of Administration
U.S. Customs and Border Protection
24000 Avila Road
Suite 5200
Laguna Niguel, CA 92677

(b) (6), (b) (7)(C) Laguna Niguel Office

(b) (6), (b) (7)(C) D.C. Office
Fax
Cell

(b) (6), (b) (7)(C)

"Excel as a trusted strategic partner enhancing Border Patrol's Proud Legacy"

(This message is for the designated recipient only and may contain privileged, proprietary, or otherwise private information. If you have received it in error, please notify the sender immediately and delete the original. Any other use of the email by you is prohibited.)

From: (b) (6), (b) (7)(C)
Sent: Tuesday, February 10, 2015 8:16 AM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: Re: Fence

We are buying (b) (7)(E) for holding

From: (b) (6), (b) (7)(C)

Sent: Tuesday, February 10, 2015 11:13 AM Eastern Standard Time

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

Subject: FW: Fence

(b) (6), (b) (7)(C)

Can you provide any insight on the inquiry below? I'm not aware of any land purchased in (b) (7)(E) (b) (7)(E) recently.

Thanks,

(b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)

Sent: Tuesday, February 10, 2015 11:12 AM

To: (b) (6), (b) (7)(C)

Subject: Fw: Fence

Can you help me with this inquiry from Vela's office.

From: (b) (6)

Sent: Tuesday, February 10, 2015 11:09 AM

To: (b) (6), (b) (7)(C)

Subject: Fence

Hi (b) (6), (b) (7)(C). Mr. Vela is getting calls from local media about a recent purchase of a small parcel of land in (b) (7)(E) apparently for fence construction. Can you guys shed any light on this? Of course he'd like some info ASAP so he can respond. Thanks! - (b) (6)

(b) (6)

Subcommittee Director | Border and Maritime Security

Committee on Homeland Security
Rep. Bennie G. Thompson (D-MS) | Ranking Member
H2-117 Ford House Office Building
Washington, DC 20515

(b) (6)

<http://chsdemocrats.house.gov> | @HomelandDems

From:

(b) (6), (b) (7)(C)

To:

Cc:

Bcc:

Subject: FW: CTIMR (b) (7)(E) Power Point Presentation

Date: Wed Feb 11 2015 08:07:02 EST

Attachments: KBR CTIMR (b) (7)(E) Fence Panel 12-18-2014.final1.pdf

Refresh of (b) (7)(E)

From (b) (6), (b) (7)(C)

Sent: Wednesday, February 11, 2015 5:57 AM

To: (b) (6), (b) (7)(C)

Cc:

Subject: FW: CTIMR (b) (7)(E) Power Point Presentation

(b) (6), (b) (7)(C)

This is the chronology of the fix.

Let me know if you need anything else...

Regards,

(b) (6), (b) (7)(C)

From: (b) (6)

Sent: Thursday, December 18, 2014 4:23 PM

To: (b) (6), (b) (7)(C)

Cc:

(b) (6), (b) (6), (b) (7)(C), (b) (6), (b) (6), (b) (7)(C), (b) (6), (b) (6), (b) (7)(C)

Subject: CTIMR (b) (7)(E) Power Point Presentation

(b) (6), (b) (7)(E)

Attached is the Power Point slide deck presentation story booking the entire (b) (7)(E) fence blow out from cradle to grave; to include timelines of events, photos and highlighting some key points in the final summary.

Happy Holidays to All from the KBR CTIMR Project Team,

(b) (6)

(b) (6)

Project Manager – CTIMR

KBR

(b) (7)(E)

e-mail : e-mail : (b) (6)

Office Phone # (b) (6)

Cell # (b) (6)

From: (b) (6)

Sent: Wednesday, December 10, 2014 9:52 AM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (6), (b) (7)(C) | (b) (6)

(b) (6), (b) (7)(C) (b) (6)

Subject: RE: CTIMR (b) (7)(E) Progress Pics 12/09/14

(b) (6), (b) (7)(E)

Working on the rollup of the final overall cost, as well as the PP slide show presentation story booking the overall effort, and will have it all back to you and (b) (6), (b) (7)(E) asap.

V/R

(b) (6)

(b) (6)

Project Manager – CTIMR

KBR

(b) (7)(E)

e-mail : e-mail : (b) (6)

Office Phone # (b) (6)

Cell # (b) (6)

From: (b) (6), (b) (7)(C)

Sent: Wednesday, December 10, 2014 8:52 AM

To: (b) (6), (b) (6), (b) (7)(C)

Cc: (b) (6)

Subject: RE: CTIMR (b) (7)(E) Progress Pics 12/09/14

What was the final cost??

From: (b) (6)

Sent: Wednesday, December 10, 2014 10:50 AM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (6), (b) (7)(C), (b) (6)

(b) (6)

Subject: RE: CTIMR (b) (7)(E) Progress Pics 12/09/14

(b) (6), (b) (7)(C)

That's correct, they are de mobbing from (b) (7)(E)

Respectfully,

(b) (6)

(b) (6)

Site Manager – CTIMR

KBR

(b) (7)(E)

e-mail : (b) (6)

Cell: (b) (6)

From: (b) (6), (b) (7)(C)

Sent: Wednesday, December 10, 2014 8:38 AM

To: (b) (6)

Cc: (b) (6), (b) (7)(C), (b) (6)

(b) (6)

Subject: RE: CTIMR (b) (7)(E) Progress Pics 12/09/14

Thank you (b) (6) The activity will be completed by COB today. Correct!

Thank you,

(b) (6), (b) (7)(C)

Program Manager/COR, TI Division

Border Patrol Facilities and Tactical Infrastructure

Program Management Office

Facilities Management and Engineering

Office: (b) (6), (b) (7)(C)

Mobile: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

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From: (b) (6)
Sent: Wednesday, December 10, 2014 8:35 AM
To: (b) (6), (b) (7)(C)
Cc: (b) (6) (b) (6), (b) (7)(C) (b) (6)
Subject: CTIMR (b) (7)(E) Progress Pics 12/09/14

(b) (6), (b) (7)(C)

CTIMR (b) (7)(E) (b) (7)(E) (b) (7)(E)

See attached completion images of (b) (7)(E)

Respectfully,

(b) (6)

(b) (6)

Site Manager – CTIMR

KBR

(b) (7)(E)

e-mail : (b) (6)

Cell: (b) (6)

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**(b) (7)(E) Fence Panel
Work Activity (b) (7)(E)**

CTIMR (b) (7)(E)

7-27-2014 through 12-10-2014

DRAFT
10 Dec 2014

KBR

Government and Infrastructure

BW23 FOIA CBP 014594

(b) (7)(E) Collapse

(b) (7)(E)

[Redacted]

ts

(b) (7) (E)

(b) (7)(E)

(b) (7)(E)



(b) (7)(E)

(b) (7)(E)

ence

(b) (7)(E)

(b) (7)(E)

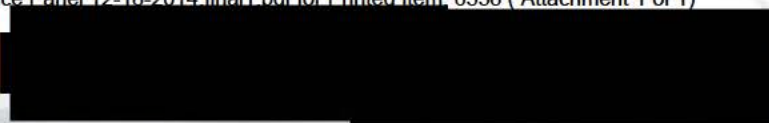


(b) (7)(E)



(b) (7)(E)





nt No. 2

(b) (7)(E)



(b) (7)(E)



(b) (7)(E)



(b) (7)(E)

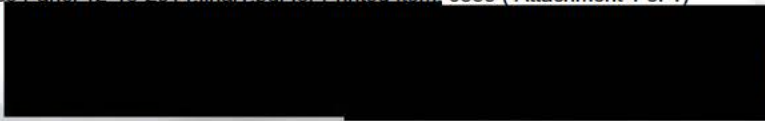


Re [REDACTED] d Material

(b) (7)(E)

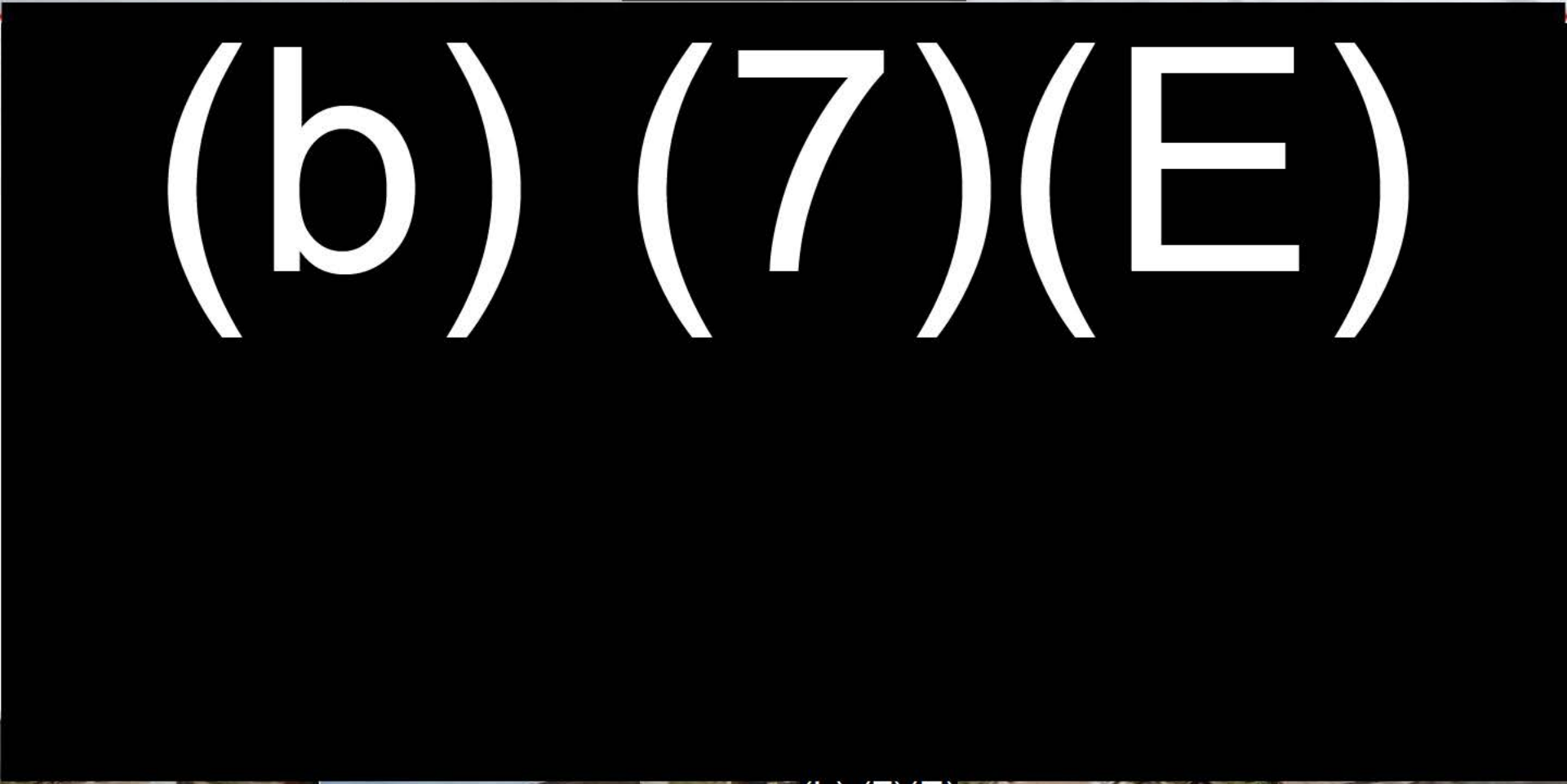


(b) (7)(E)



Foundation

(b) (7) (E)



Soil Tre [REDACTED] Concrete Form



(b) (7)(E)



(b) (7)(E)

(b) (7)(E)

(b) (7)(E)



(b) (7)(E)

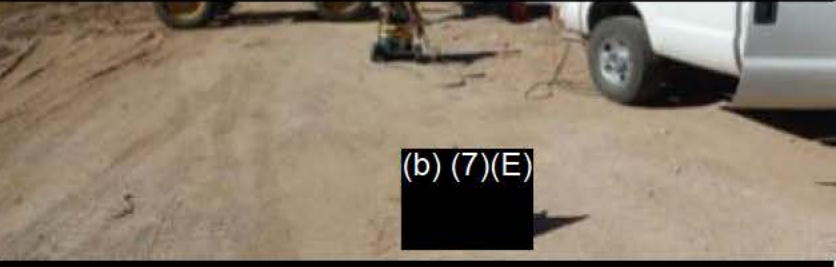
(b) (7)(E)

[Redacted] ply

(b) (7)(E)

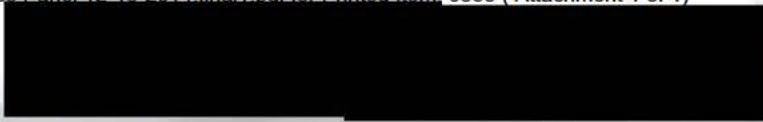


(b) (7)(E)



(b) (7)(E)

2014-11-03 10:53:42

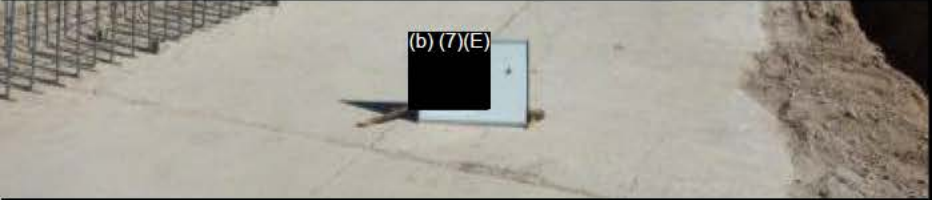


ration

(b) (7)(E)



(b) (7)(E)



(b) (7)(E)



P [REDACTED] acement

(b) (7) (E)

Bracing

(b) (7) (E)



Work

(b) (7) (E)

nt No. 3

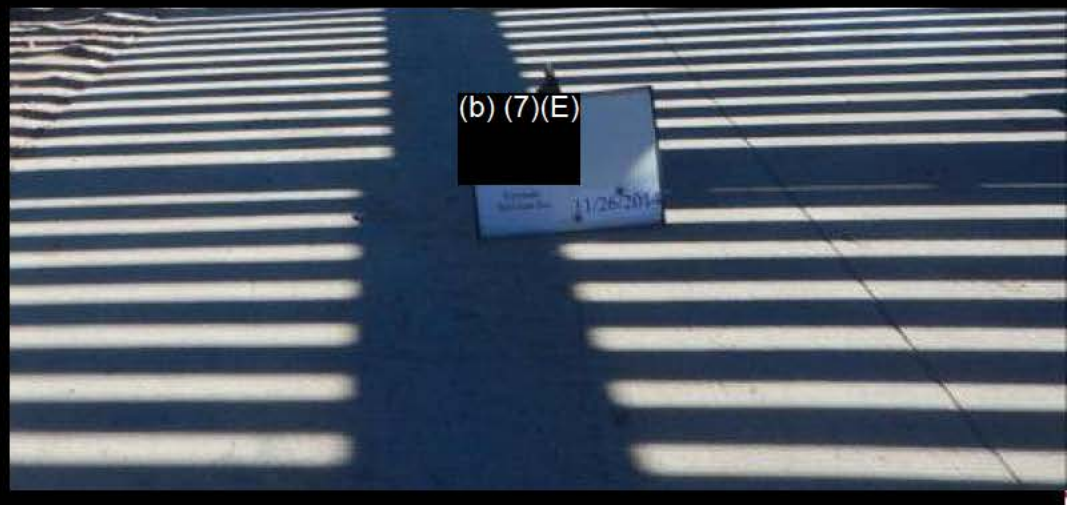
(b) (7)(E)



(b) (7)(E)

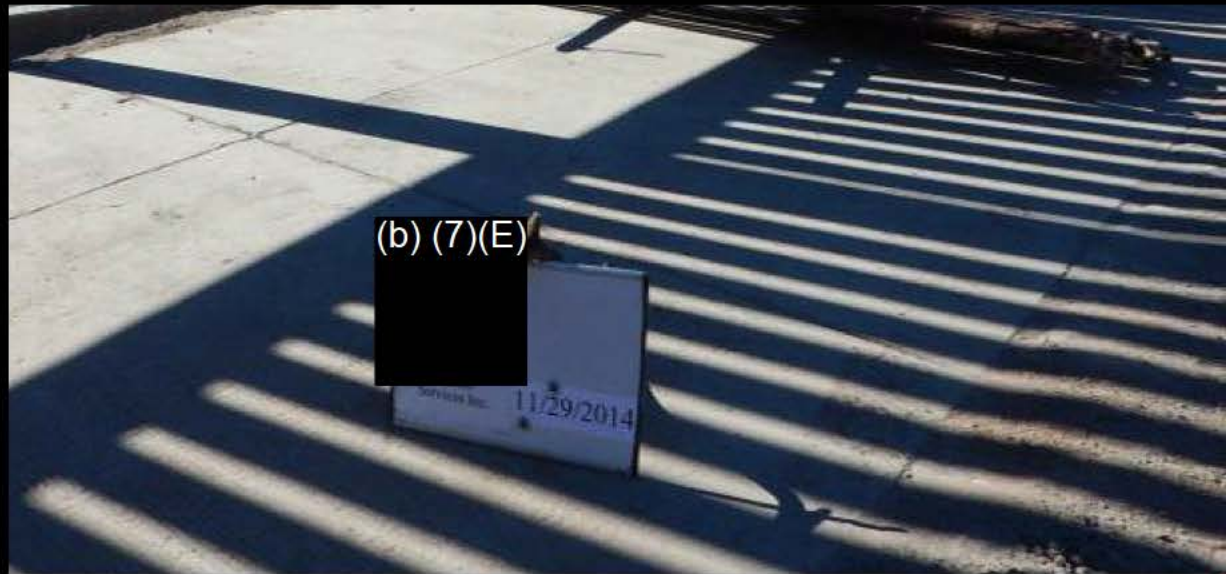
[REDACTED] on Pour

(b) (7)(E) (b) (7)(E)



Complete Removal

(b) (7)(E) (b) (7)(E)



(b) (7)(E)

S

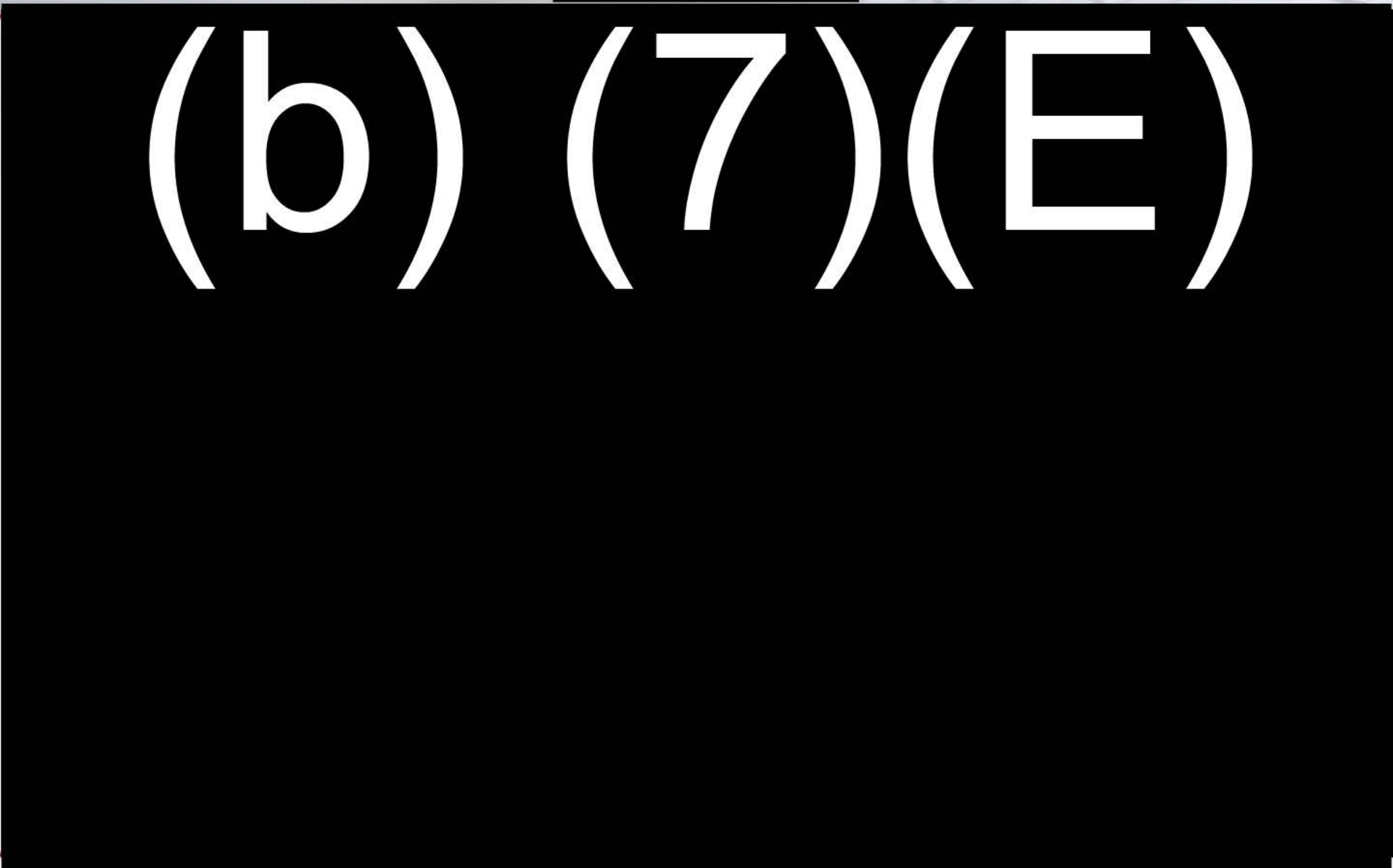
ignment

(b) (7) (E)



lation

(b) (7) (E)



Swim (b) (7)(E) Installation

(b) (7)(E)



Co [REDACTED] Enforcement

(b) (7)(E)(b) (7)(E)



Pour

(b) (7) (E)

ivities



(b) (7)(E)
 Cerrudo Services Inc. 12/9/2014



(b)(6);(b)(7)(C)

(b) (7)(E)

(b) (7)(E)

(b) (7)(E)

(b) (7)(E)

From:

(b) (6), (b) (7)(C)

To:

Cc:

Bcc:

Subject: RE: Fence - (b) (7)(E)

Date: Tue Feb 10 2015 16:09:17 EST

Attachments: Filed (b) (7)(E).pdf
Schedules to Filed DT (b) (7)(E).pdf

Here's the actual filed DT – stamped by the Court, ref two attachments.

It seems it was officially filed on 2/4, not 2/3 as I said before.

Very Respectfully,

(b) (6), (b) (7)(C)

Real Estate Program Manager

LMI Government Consulting

Border Patrol Facilities & Tactical Infrastructure

Program Management Office

Facilities Management and Engineering

U.S. Customs and Border Protection

Blackberry: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

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Border Patrol's proud legacy.

From: (b) (6), (b) (7)(C)

Sent: Tuesday, February 10, 2015 2:53 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (7)(E)

Subject: RE: Fence - it's

Exactly what I'm looking for....thanks! Drafting a response for review....

Thanks,

(b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)

Sent: Tuesday, February 10, 2015 2:52 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (7)(E)

Subject: RE: Fence - it's

(b) (5), (b)(6);(b)(7)(C), (b) (7)(E)

On my routing memo, and below, is my summary.

If you need more information, please let me know.

BACKGROUND:

We constructed a gate as part of the (b) (7)(E) project.

(b) (5), (b) (7)(E)



Very Respectfully,

(b) (6), (b) (7)(C)

Real Estate Program Manager

LMI Government Consulting

Border Patrol Facilities & Tactical Infrastructure
Program Management Office
Facilities Management and Engineering
U.S. Customs and Border Protection

Blackberry: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

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Border Patrol's proud legacy.

From: (b) (6), (b) (7)(C)

Sent: Tuesday, February 10, 2015 1:42 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

Subject: RE: Fence

All -

(b) (5), (b) (7)(E)

From: (b) (6), (b) (7)(C)

Sent: Tuesday, February 10, 2015 12:20 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

Subject: Re: Fence

(b) (5), (b) (7)(E)

. The fence issues we have owned for several years -

From: (b) (6), (b) (7)(C)

Sent: Tuesday, February 10, 2015 12:04 PM Eastern Standard Time

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

Subject: RE: Fence

(b) (5), (b) (7)(E), (b)(6);(b)(7)(C)

From: (b) (6), (b) (7)(C)

Sent: Tuesday, February 10, 2015 8:48 AM

To: (b) (6), (b) (7)(C)

Cc:

Sub:

(b) (6), (b) (7)(C) is most likely correct (as always J), but based on what (b) (6), (b) (7)(C) pointed out.

On the off chance it could be another issue, if (b) (6), (b) (7)(C) agree – it may be worthwhile to respond asking for more information on what land they're referring to.

(b) (5), (b) (7)(E), (b)(6);(b)(7)(C)

Very Respectfully,

(b) (6), (b) (7)(C)

Real Estate Program Manager

LMI Government Consulting

Border Patrol Facilities & Tactical Infrastructure
Program Management Office
Facilities Management and Engineering
U.S. Customs and Border Protection

Blackberry: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Excel as a trusted strategic partner enhancing
Border Patrol's proud legacy.

From: (b) (6), (b) (7)(C)
Sent: Tuesday, February 10, 2015 11:32 AM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: RE: Fence

But (b) (7)(E) is not part of (b) (7)(E)

Thanks,

(b) (6), (b) (7)(C)

PMO Deputy Director
Border Patrol Facilities and Tactical Infrastructure Program Management Office
Facilities Management & Engineering

Office of Administration
U.S. Customs and Border Protection
24000 Avila Road
Suite 5200
Laguna Niguel, CA 92677

(b) (6), (b) (7)(C) Laguna Niguel Office
(b) (6), (b) (7)(C) D.C. Office
(b) (6), (b) (7)(C) fax
(b) (6), (b) (7)(C) cell

(b) (6), (b) (7)(C)

"Excel as a trusted strategic partner enhancing Border Patrol's Proud Legacy"

(This message is for the designated recipient only and may contain privileged, proprietary, or otherwise private information. If you have received it in error, please notify the sender immediately and delete the original. Any other use of the email by you is prohibited.)

From: (b) (6), (b) (7)(C)
Sent: Tuesday, February 10, 2015 8:16 AM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: Re: Fence

We are buying (b) (7)(E) for holding

From: (b) (6), (b) (7)(C)
Sent: Tuesday, February 10, 2015 11:13 AM Eastern Standard Time
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: FW: Fence

(b) (6), (b) (7)(C)

Can you provide any insight on the inquiry below? I'm not aware of any land purchased in (b) (7)(E) (b) (7)(E) recently.

Thanks,

(b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)
Sent: Tuesday, February 10, 2015 11:12 AM
To: (b) (6), (b) (7)(C)
Subject: Fw: Fence

Can you help me with this inquiry from Vela's office.

From: (b) (6)
Sent: Tuesday, February 10, 2015 11:09 AM
To: (b) (6), (b) (7)(C)

Subject: Fence

Hi (b) (6), (b) (7)(C) Mr. Vela is getting calls from local media about a recent purchase of a small parcel of land in (b) (7)(E) apparently for fence construction. Can you guys shed any light on this? Of course he'd like some info ASAP so he can respond. Thanks! - (b) (6)

(b) (6)

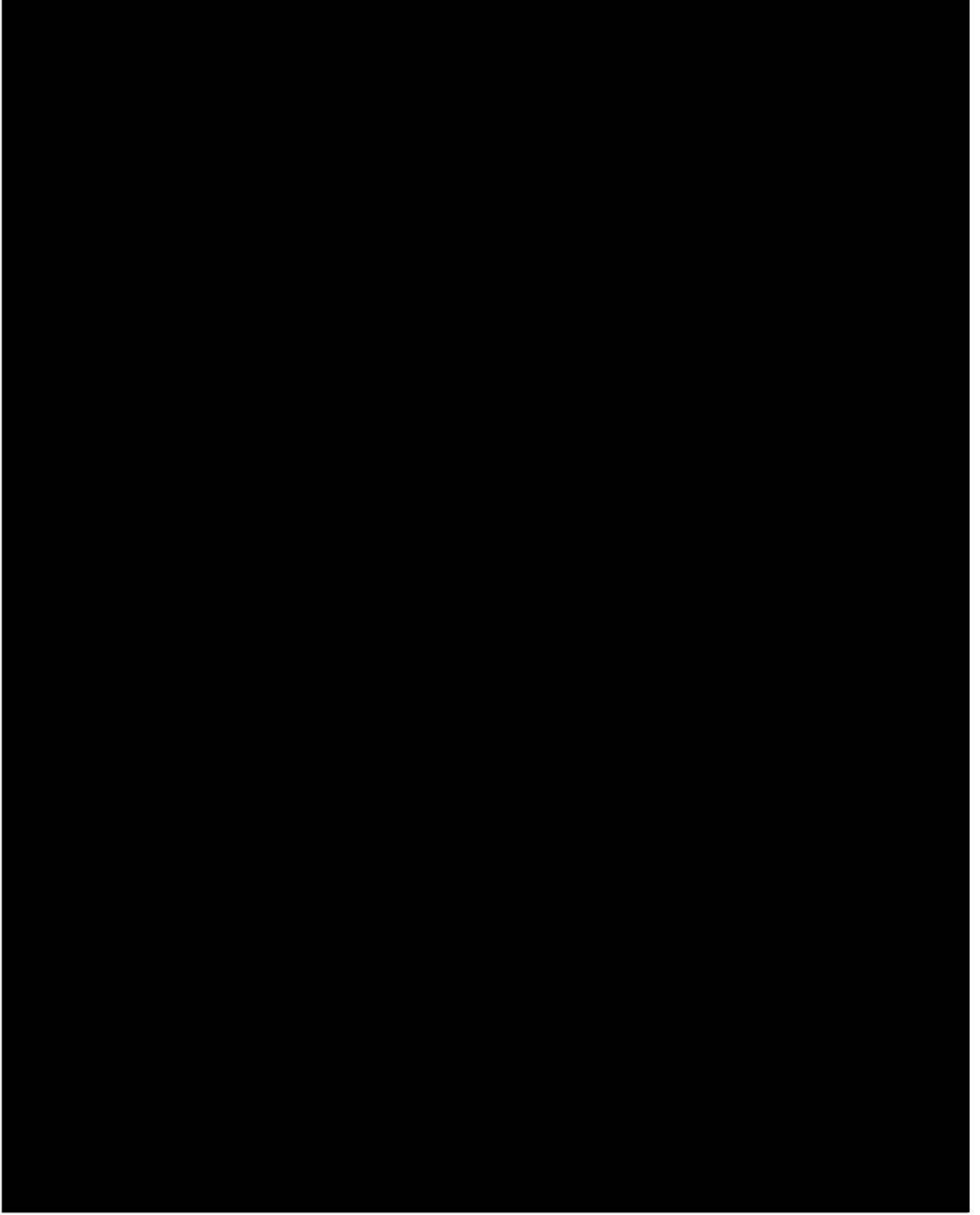
Subcommittee Director | Border and Maritime Security

Committee on Homeland Security
Rep. Bennie G. Thompson (D-MS) | Ranking Member
H2-117 Ford House Office Building
Washington, DC 20515

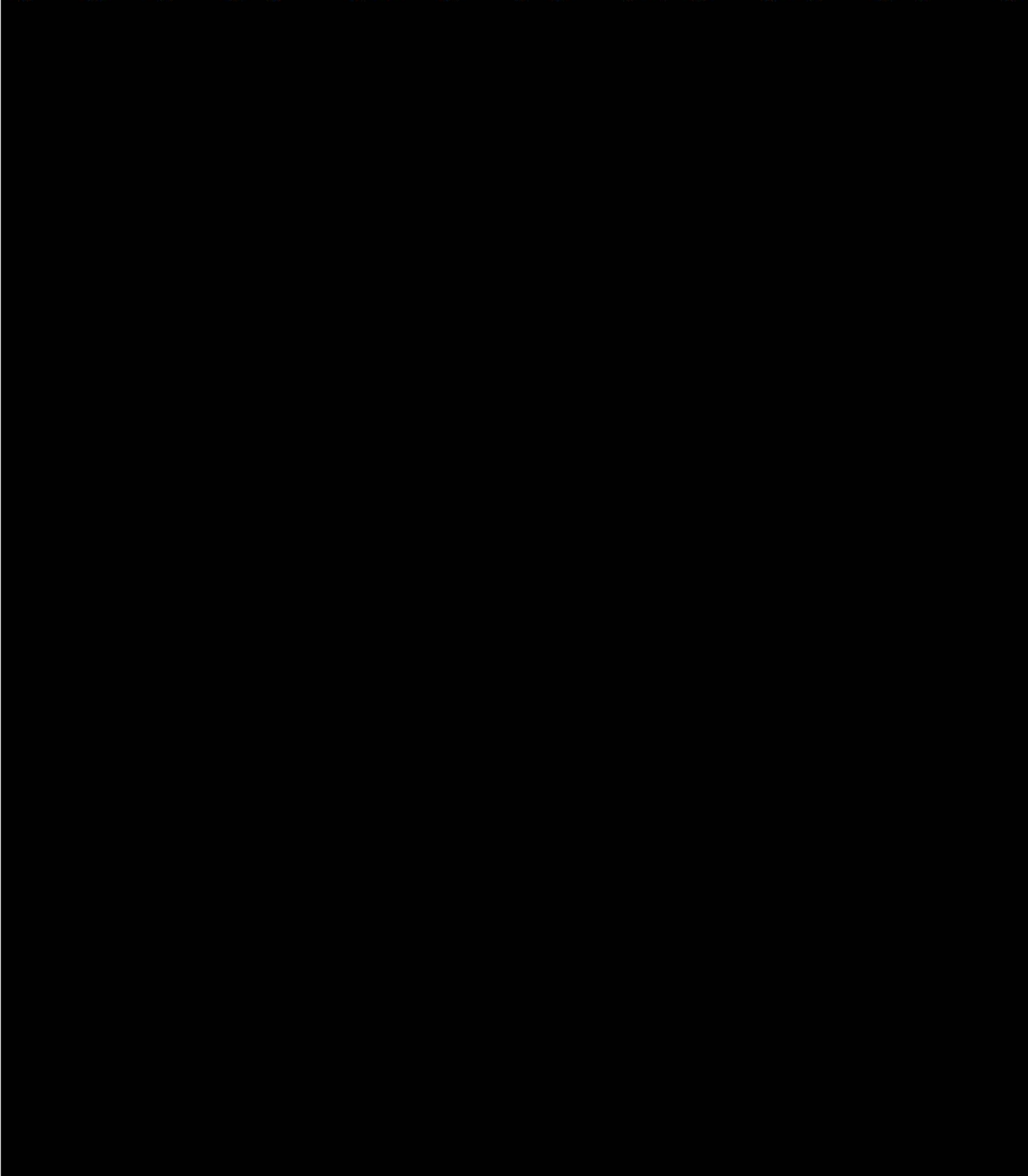
(b) (6)

<http://chsdemocrats.house.gov> | @HomelandDems

(b) (7)(E), (b)(6);(b)(7)(C)



(b) (7)(E), (b)(6);(b)(7)(C)



IN WITNESS WHEREOF, the undersigned, Director, Border Patrol Facilities and Tactical Infrastructure Program Management Office, Facilities Management and Engineering, Office of Administration, U.S. Customs and Border Protection, Department of Homeland Security, hereunto subscribes his name by direction of the Secretary of the Department of Homeland Security, this 16 day of January, 2015 in the City of Washington, District of Columbia.

(b)(6);(b)(7)(C)

Director, Border Patrol Facilities and Tactical
Infrastructure Program Management Office
Facilities Management and Engineering
Office of Administration
U.S. Customs and Border Protection
Department of Homeland Security

Schedule A

SCHEDULE "A"
AUTHORITY FOR THE TAKING

The property is taken under and in accordance with the Act of Congress approved on February 26, 1931, as 46 Stat. 1421 and codified at 40 U.S.C. Section 3114, and the Act of Congress approved August 1, 1888, as 25 Stat. 357 and codified at 40 U.S.C. Section 3113, and any acts supplementary thereto and amendatory thereof; the Act of Congress approved September 30, 1996, as Public Law 104-208, Division C, Section 102, Stat. 3009-546, 3009-554, as amended and codified at 8 U.S.C. Section 1103(b) & note; and the Act of Congress approved October 4, 2006, as Public Law 109-295, Title II, 120 Stat. 1355, which appropriated the funds which shall be used for the taking.

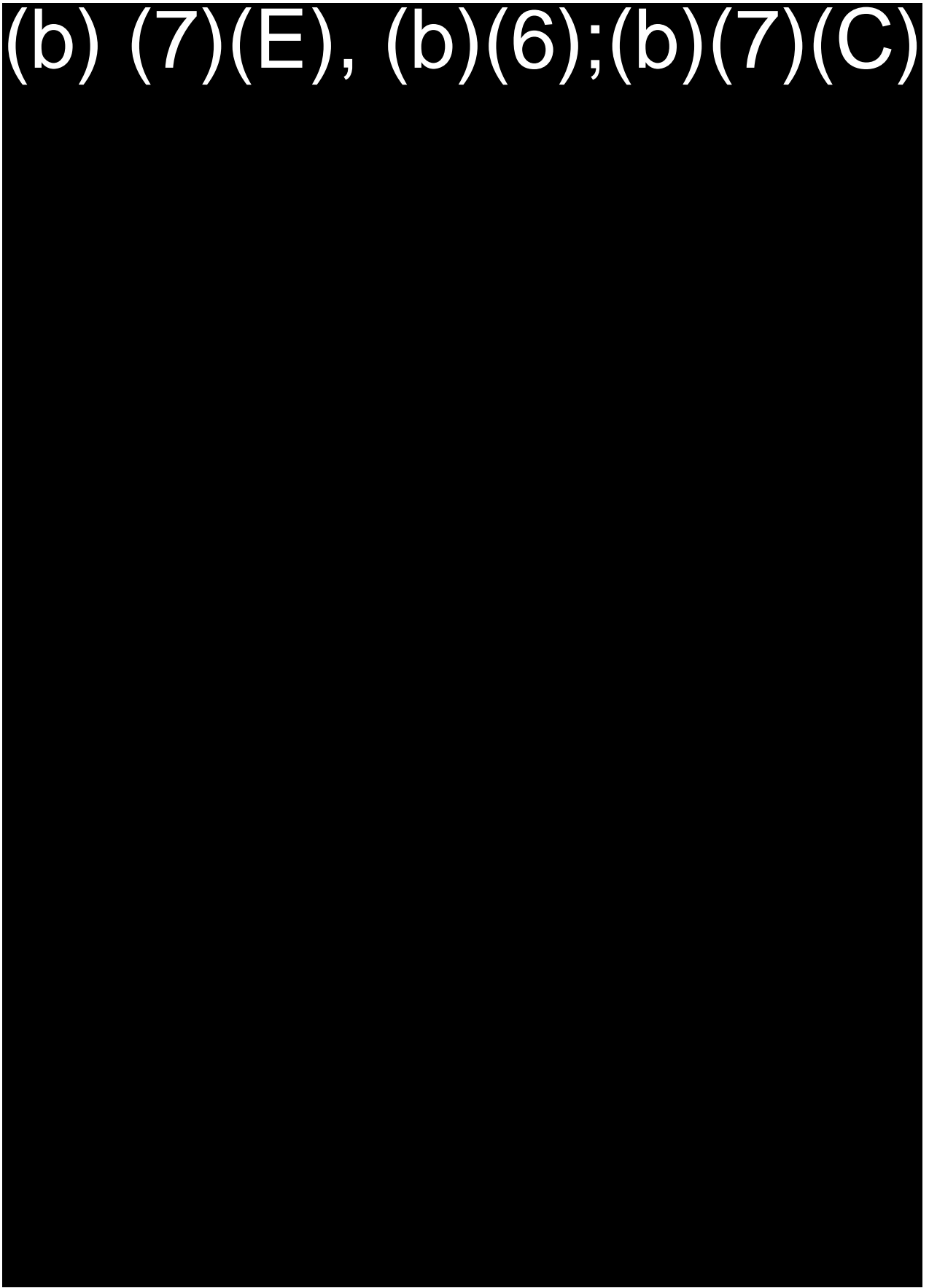
Schedule B

SCHEDULE "B"
PUBLIC PURPOSE

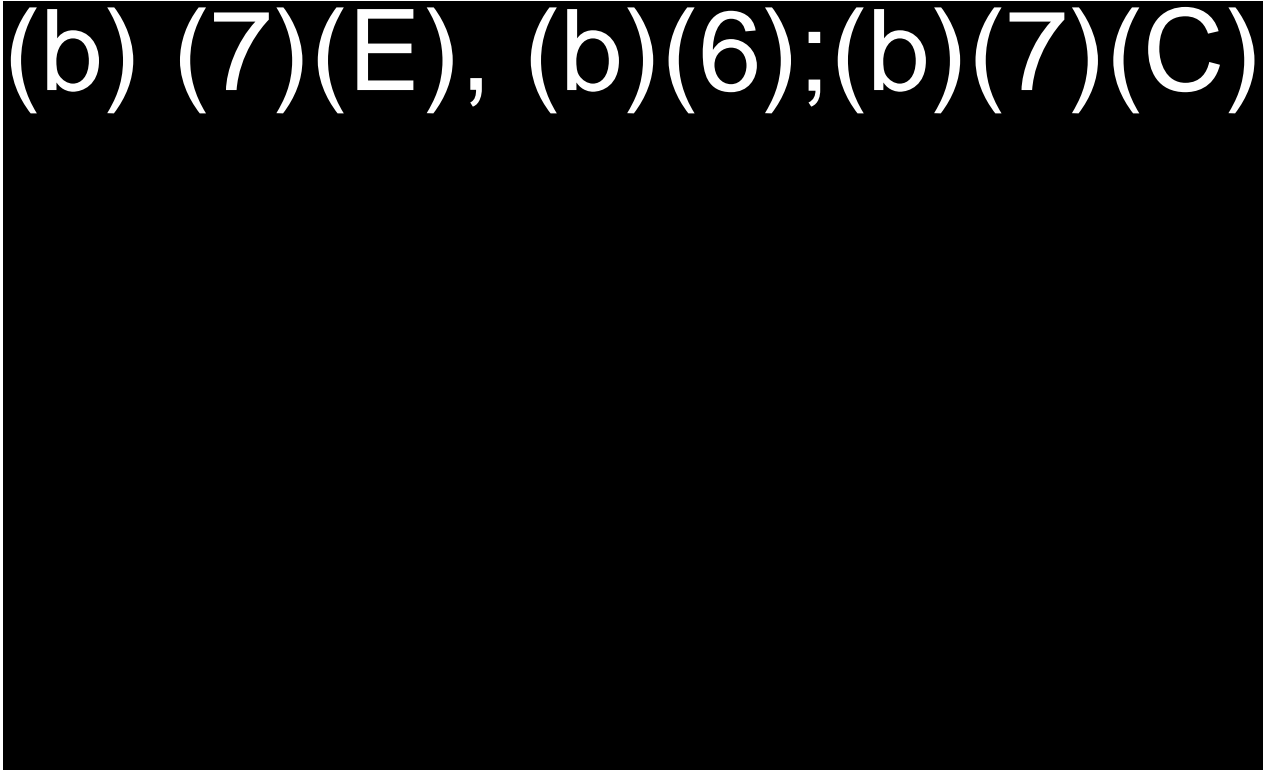
The public purpose for which said land is taken is to construct, install, operate, and maintain roads, fencing, vehicle barriers, security lighting, and related structures designed to help secure the United States/Mexico border within the State of Texas.

Schedule C

(b) (7)(E), (b)(6);(b)(7)(C)

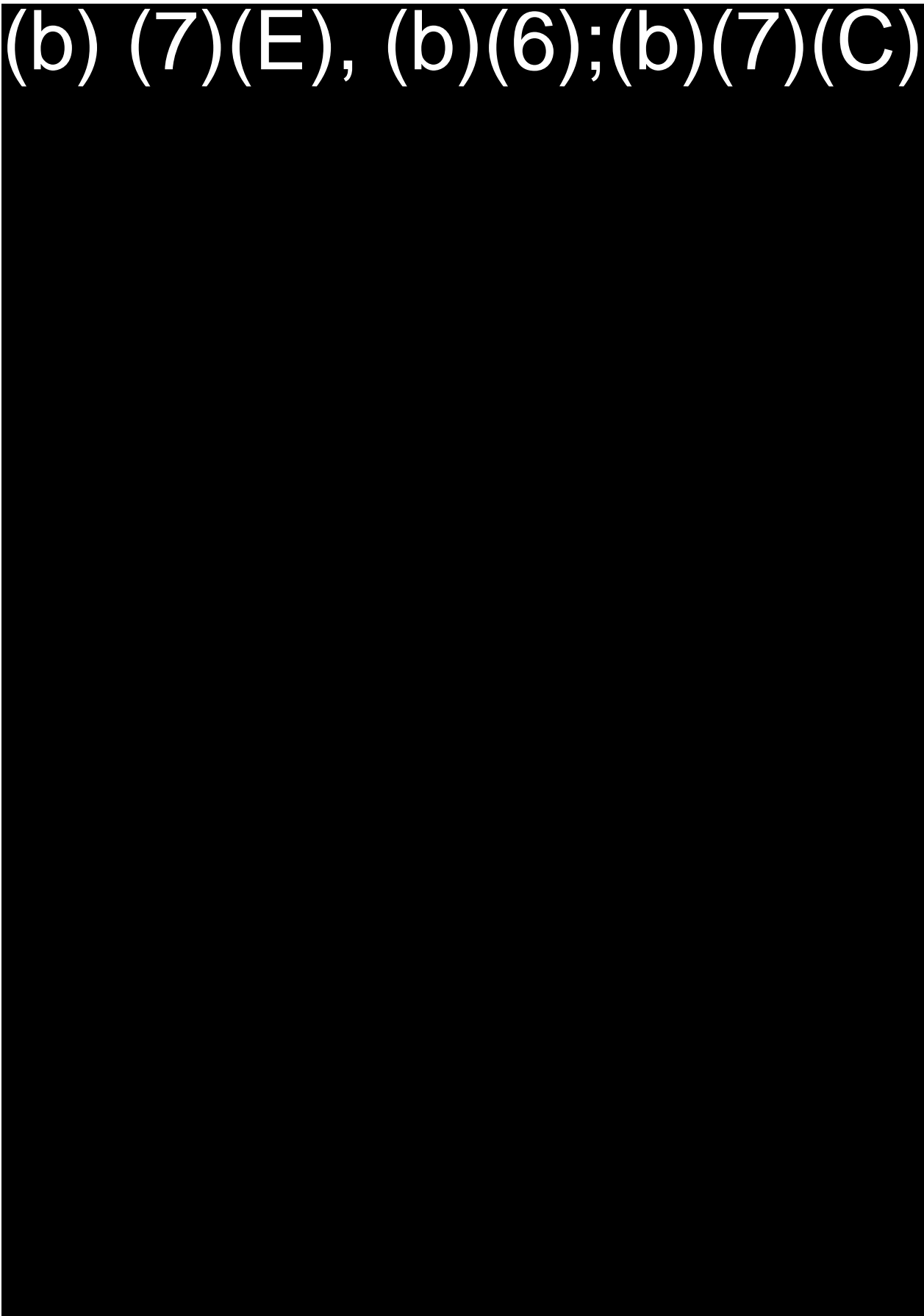


(b) (7)(E), (b)(6);(b)(7)(C)

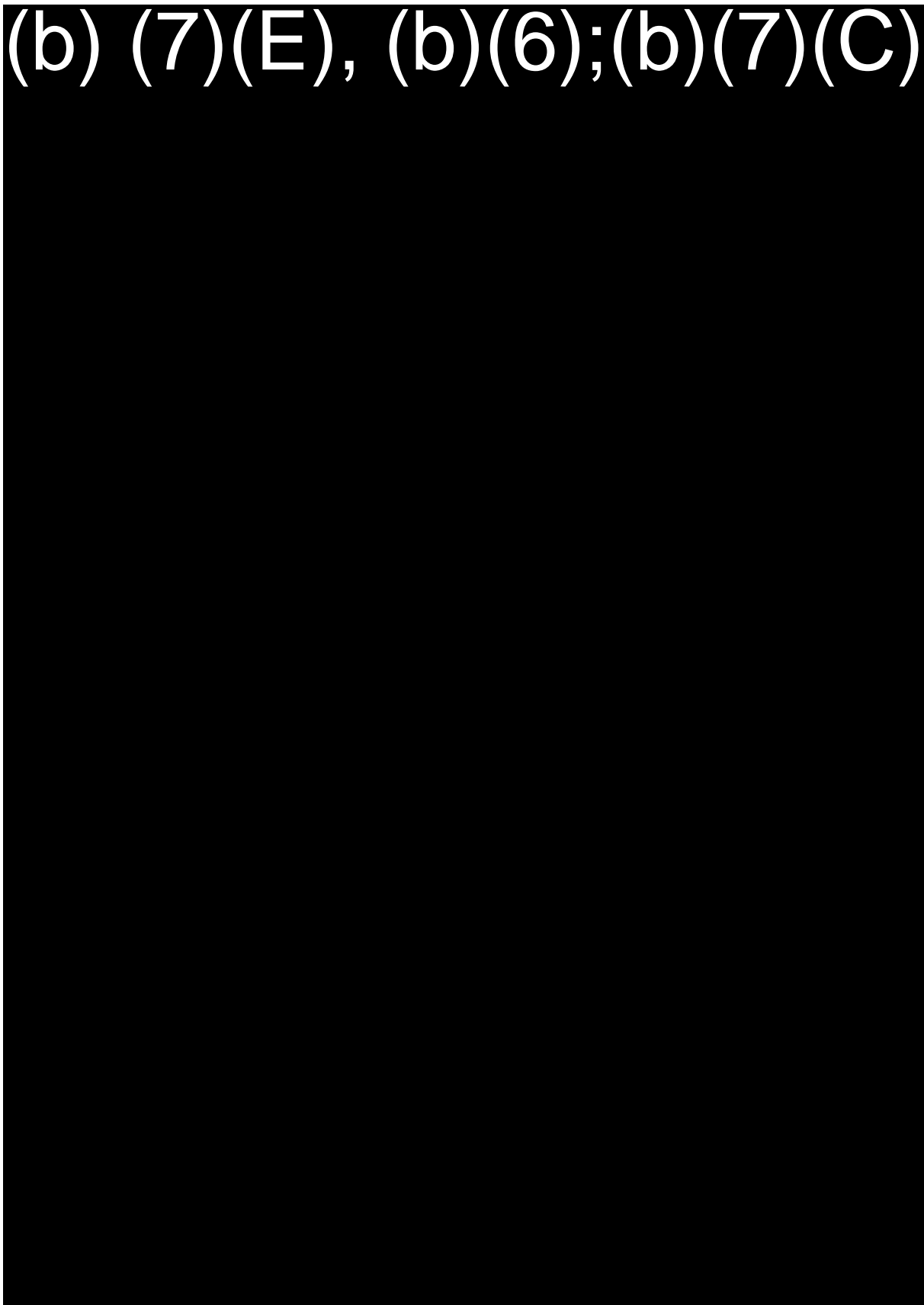


Schedule D

(b) (7)(E), (b)(6);(b)(7)(C)



(b) (7)(E), (b)(6);(b)(7)(C)



Schedule E

(b) (7)(E), (b)(6);(b)(7)(C)



Schedule F

SCHEDULE "F"
ESTIMATE OF JUST COMPENSATION

(b) (6); (b) (7) (C)

Schedule G

(b)(6);(b)(7)(C), (b) (7)(E)



(b)(6);(b)(7)(C), (b) (7)(E)



(b)(6);(b)(7)(C), (b) (7)(E)



From:

(b) (6), (b) (7)(C)

To:

Cc:

Bcc:

Subject: Re: (b) (7)(E) Secondary Fence

Date: Wed Feb 04 2015 17:27:56 EST

Attachments:

Ok. Thank you. See you can teach me....I am very coach able...

From: (b) (6), (b) (7)(C)

Sent: Wednesday, February 04, 2015 05:25 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

Subject: Re: (b) (7)(E) Secondary Fence

Yes sir - we'll also need to get OBP to trimble the complete fence segment. I've cc'd both (b) (6), (b) (7)(C) to work with (b) (6), (b) (7)(C) on those actions.

(b) (6), (b) (7)(C)

PPA Branch, BPFTI PMO

(b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)

Sent: Wednesday, February 04, 2015 04:20 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

Subject: Fw: (b) (6) econdary Fence

Gents:

Report below...

(b) (6), (b) (7)(C) we'll need to add this to TECO...right?

From: (b) (6), (b) (7)(C)

Sent: Wednesday, February 04, 2015 04:55 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (6)

(b) (6) (b) (6), (b) (7)(C)

Subject: (b) (7)(E) Secondary Fence

Progress report...

The project team has (b) (7)(E)

They have (b) (7)(E).

They are requesting delivery of (b) (7)(E) for this coming Tuesday.

Thank you,

(b) (6), (b) (7)(C)

Program Manager/COR, TI Division

Border Patrol Facilities and Tactical Infrastructure

Program Management Office

Facilities Management and Engineering

Office: (b) (6), (b) (7)(C)

Mobile: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

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From:

(b) (6), (b) (7)(C)

To:

(b) (6) (b) (6), (b) (7)(C)
(b) (6), (b) (7)(C)

(b) (6) (b) (6)
(b) (6), (b) (7)(C) (b) (6)
(b) (6), (b) (7)(C)

Cc:

(b) (6) (b) (6), (b) (7)(C)

Bcc:

Subject: RE: Pre-Planing for FY16 TI Fence Requirements (Arizona....)--See Agenda...
Date: Mon Feb 02 2015 10:18:52 EST
Attachments:

Dear Team

Here are the action items created out of last week's discussion. Please let me know if you have any questions or edits.

USACE PRIMARY FENCE REPLACEMENT Pre-Planning Discussion Action Lead DEADLINE

* ACTION ITEM 1: Schedule Workshop in Tucson (Feb. 19th at Sector)

(b) (6), (b) (7)(C) ASAP

* ACTION ITEM 2: Get with (b) (6), (b) (7)(C) to discuss Real Estate clearances

(b) (6), (b) (7)(C) ASAP

* ACTION TEM 3: Begin IAAA documentation (b) (6), (b) (7)(C) ASAP

Thanks

(b) (6), (b) (7)(C)

-----Original Appointment-----

From: (b) (6), (b) (7)(C)

Sent: Friday, January 23, 2015 1:21 PM

To: (b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

(b) (6)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

Cc: (b) (6)

(b) (6), (b) (7)(C)

Subject: Pre-Planning for FY16 TI Fence Requirements (Arizona....)--See Agenda...

When: Thursday, January 29, 2015 9:00 AM-11:00 AM (UTC-05:00) Eastern Time (US & Canada).

Where: Project Room D (Suite 1220, National Place) (b) (7)(E) pin: (b) (7)(E)

This is a pre-planning discussion with USACE on the opportunities to prepare for the refresh of the (b) (7)(E) fence and other TI Fence requirements in Arizona....

Agenda:

1. Review of the FY16 OBP funding priorities which includes Fence for AZ
2. Review USACE potential to support contracts for Fence replacement in AZ
3. Discuss a plan for supporting Fence replacement starting Oct 1.
4. Discuss potential savings and other AZ projects.
5. Closing comments and next steps.

From:

(b) (6), (b) (7)(C)

To:

Cc:

(b) (6)
(b) (6) (b) (6), (b) (7)(C)
(b) (6), (b) (7)(C)

Bcc:

Subject:

RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Date:

Tue Jan 27 2015 09:59:52 EST

Attachments:

(b) (6), (b) (7)(C)

Thank you. Yes, for now we are looking at fence and lighting.

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Tuesday, January 27, 2015 9:56 AM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)
(b) (6), (b) (7)(C)
(b) (6) (b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Let me check one part of my statement below. (b) (5), (b)(6);(b)(7)(C)

-----Original Message-----

From: (b) (6), (b) (7)(C)
Sent: Tuesday, January 27, 2015 8:14 AM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
(b) (6) (b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

(b) (6), (b) (7)(C) (b) (5), (b)(6);(b)(7)(C)

(b) (6), (b) (7)(C)

-----Original Message-----

From: (b) (6), (b) (7)(C)
Sent: Tuesday, January 27, 2015 8:10 AM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
(b) (6) (b) (6), (b) (7)(C)
ments).

Gentlemen - (b) (5) If so, we'll need to get the information from Waypoint ASAP.

(b) (6), (b) (7)(C)
OA / FM&E / BPFTI PMO / PPA
(b) (6), (b) (7)(C) (w)
(b) (6), (b) (7)(C) (b) (6), (b) (7)(C)

-----Original Message-----

From: (b) (6), (b) (7)(C)
Sent: Monday, January 26, 2015 3:21 PM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
(b) (6) (b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Copy.

Respectfully,

(b) (6), (b) (7)(C)

Program Manager T.I M/R
Program Management Office
Facilities Management and Engineering
Yuma Sector

Office: (b) (6), (b) (7)(C)

Cell:

(b) (6), (b) (7)(C)

Excel as a strategic partner enhancing the Border Patrols proud legacy.

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 2:20 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: Re: FOF (POE) Fence Requirements. (M&R and Improvements).

Presume that FOF has reached out to you based on my meeting here at FOF.

----- Original Message -----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 04:19 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

(b) (6)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Yes Sir, copy.

Respectfully,

(b) (6), (b) (7)(C)

Program Manager T.I M/R
Program Management Office
Facilities Management and Engineering
Yuma Sector

Office: (b) (6), (b) (7)(C)

Cell:

(b) (6), (b) (7)(C)

Excel as a strategic partner enhancing the Border Patrols proud legacy.

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 2:18 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

Subject: Re: FOF (POE) Fence Requirements. (M&R and Improvements).

Yes. That is how understand it. (b) (5)

----- Original Message -----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 04:15 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C) (b) (6)

(b) (6)
(b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

(b) (6), (b) (7)(C)

I am setting up a meeting with the OFO PD's (Port Directors) in my Sector to talk about how to funnel requirements to my office. (b) (5)

In my Sector I have a POE that is not open 24/7, the Andrade POE closes every night at 2200 and then reopens at 0600. These gates need lots of love...

As soon as I can quantify how much fence and all needed gate maintenance I will add this to our baseline for Yuma.

Respectfully,

(b) (6), (b) (7)(C)

Program Manager T.I M/R
Program Management Office
Facilities Management and Engineering
Yuma Sector
Office (b) (6), (b) (7)(C)
Cell: (b) (6), (b) (7)(C)

Excel as a strategic partner enhancing the Border Patrols proud legacy.

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Wednesday, January 14, 2015 3:52 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C) (b) (6)

(b) (6) (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: FOF (POE) Fence Requirements. (M&R and Improvements).

Team:

(b) (5)

If you have questions, please contact me.

Regards,

(b) (6), (b) (7)(C)

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Wednesday, January 14, 2015 10:19 AM

To: (b) (6), (b) (7)(C)

Cc: (b) (7)(E) lighting

(b) (5), (b)(6);(b)(7)(C)

From:

(b) (6), (b) (7)(C)

To:

Cc:

(b) (6)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Bcc:

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Date: Tue Jan 27 2015 08:14:44 EST

Attachments:

10-4.

(b) (6), (b) (7)(C)

OA / FM&E / BPFTI PMO / PPA

(b) (6), (b) (7)(C) (w)

(bberry)

(b) (6), (b) (7)(C)

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Tuesday, January 27, 2015 7:14 AM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

(b) (6), (b) (7)(C) (b) (5), (b)(6);(b)(7)(C)

(b) (6), (b) (7)(C)

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Tuesday, January 27, 2015 8:10 AM

To: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C) (b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Gentlemen - (b) (5) ? If so, we'll need to get the information from Waypoint ASAP.

(b) (6), (b) (7)(C)

OA / FM&E / BPFTI PMO / PPA

(b) (6), (b) (7)(C) (w)

(b) (6), (b) (7)(C) (b) (6), (b) (7)(C) (b) (6), (b) (7)(C) (b) (6), (b) (7)(C) (b) (6), (b) (7)(C)

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 3:21 PM

To: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C) (b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Copy.

Respectfully,

(b) (6), (b) (7)(C)

Program Manager T.I M/R
Program Management Office
Facilities Management and Engineering
Yuma Sector

Office: (b) (6), (b) (7)(C)

Cell:

(b) (6), (b) (7)(C)

Excel as a strategic partner enhancing the Border Patrols proud legacy.

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 2:20 PM

To: (b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: Re: FOF (POE) Fence Requirements. (M&R and Improvements).

Presume that FOF has reached out to you based on my meeting here at FOF.

----- Original Message -----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 04:19 PM

To: (b) (6), (b) (7)(C)

(b) (6)

(b) (6)

(b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Yes Sir, copy.

Respectfully,

(b) (6), (b) (7)(C)

Program Manager T.I M/R

Program Management Office

Facilities Management and Engineering

Yuma Sector

Office: (b) (6), (b) (7)(C)

Cell:

(b) (6), (b) (7)(C)

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-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 2:18 PM

To: (b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: Re: FOF (POE) Fence Requirements. (M&R and Improvements).

Yes. That is how understand it.

(b) (5)

----- Original Message -----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 04:15 PM

To: (b) (6), (b) (7)(C)

(b) (6)
(b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

(b) (6), (b) (7)(C)

I am setting up a meeting with the OFO PD's (Port Directors) in my Sector to talk about how to funnel requirements to my office (b) (5)

Also the gates that close off access to the POE those our ours now also, right? So we need to update our TI portfolio. In my Sector I have a POE that is not open 24/7, the Andrade POE closes every night at 2200 and then reopens at 0600. These gates need lots of love....

As soon as I can quantify how much fence and all needed gate maintenance I will add this to our baseline for Yuma.

Respectfully,

(b) (6), (b) (7)(C)

Program Manager T.I M/R
Program Management Office
Facilities Management and Engineering
Yuma Sector

Office (b) (6), (b) (7)(C)

Cell:

(b) (6), (b) (7)(C)

Excel as a strategic partner enhancing the Border Patrols proud legacy.

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Wednesday, January 14, 2015 3:52 PM

To: (b) (6), (b) (7)(C)

(b) (6)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: FOF (POE) Fence Requirements. (M&R and Improvements).

Team:

(b) (5)

(b) (5)

If you have questions, please contact me.

Regards,

(b) (6), (b) (7)(C)

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Wednesday, January 14, 2015 10:19 AM

To: (b) (6), (b) (7)(C)

Cc:

Subject: RE: (b) (7)(E) lighting

(b) (5), (b)(6);(b)(7)(C)

From:

(b) (6), (b) (7)(C)

To:

Cc:

(b) (6)
(b) (6) (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Bcc:

Subject:

RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Date:

Tue Jan 27 2015 08:11:13 EST

Attachments:

(b) (5)

-----Original Message-----

From:

(b) (6), (b) (7)(C)

Sent: Tuesday, January 27, 2015 8:10 AM

To:

(b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)
(b) (6), (b) (7)(C)
(b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Gentlemen - (b) (5) If so, we'll need to get the information from Waypoint ASAP.

(b) (6), (b) (7)(C)
OA / FM&E / BPFTI PMO / PPA
(b) (6), (b) (7)(C) (w)
(b) (6), (b) (7)(C) (bberry)
(b) (6), (b) (7)(C)

-----Original Message-----

From: (b) (6), (b) (7)(C)
Sent: Monday, January 26, 2015 3:21 PM
To: (b) (6), (b) (7)(C)
(b) (6), (b) (7)(C)
(b) (6) | (b) (6), (b) (7)(C)
(b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Copy.

Respectfully,
(b) (6), (b) (7)(C)
Program Manager T.I M/R
Program Management Office
Facilities Management and Engineering
Yuma Sector
Office (b) (6), (b) (7)(C)
Cell: (b) (6), (b) (7)(C)
(b) (6), (b) (7)(C)

Excel as a strategic partner enhancing the Border Patrols proud legacy.

-----Original Message-----

From: (b) (6), (b) (7)(C)
Sent: Monday, January 26, 2015 2:20 PM
To: (b) (6), (b) (7)(C)
(b) (6), (b) (7)(C) | (b) (6), (b) (7)(C)
(b) (6), (b) (7)(C)

Subject: Re: FOF (POE) Fence Requirements. (M&R and Improvements).

Presume that FOF has reached out to you based on my meeting here at FOF.

----- Original Message -----

From: (b) (6), (b) (7)(C)
Sent: Monday, January 26, 2015 04:19 PM
To: (b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Yes Sir, copy.

Respectfully,

(b) (6), (b) (7)(C)

Program Manager T.I M/R
Program Management Office
Facilities Management and Engineering
Yuma Sector
Office (b) (6), (b) (7)(C)
Cell:
(b) (6), (b) (7)(C)

Excel as a strategic partner enhancing the Border Patrols proud legacy.

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 2:18 PM

To: (b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: Re: FOF (POE) Fence Requirements. (M&R and Improvements).

Yes. That is how understand it (b) (5)

----- Original Message -----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 04:15 PM

To: (b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

(b) (6), (b) (7)(C)

I am setting up a meeting (b) (5)

Also the gates that close off access to the POE those our ours now also, right? So we need to update our TI portfolio. In my Sector I have a POE that is not open 24/7, the Andrade POE closes every night at 2200 and then reopens at 0600. These gates need lots of love....

As soon as I can quantify how much fence and all needed gate maintenance I will add this to our baseline for Yuma.

Respectfully,

(b) (6), (b) (7)(C)

Program Manager T.I M/R
Program Management Office
Facilities Management and Engineering
Yuma Sector

Office (b) (6), (b) (7)(C)

Cell:

(b) (6), (b) (7)(C)

Excel as a strategic partner enhancing the Border Patrols proud legacy.

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Wednesday, January 14, 2015 3:52 PM

To: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

(b) (6)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: FOF (POE) Fence Requirements. (M&R and Improvements).

Team:

(b) (5)

If you have questions, please contact me.

Regards,

(b) (6), (b) (7)(C)

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Wednesday, January 14, 2015 10:19 AM

To: (b) (6), (b) (7)(C)

Cc:

Subject: RE: (b) (7)(E) lighting

(b) (5), (b)(6);(b)(7)(C)

From:

(b) (6), (b) (7)(C)

To:

Cc:

Bcc:

Subject: Re: FOF (POE) Fence Requirements. (M&R and Improvements).

Date: Mon Jan 26 2015 16:57:47 EST

Attachments:

Understood Sir, no hurt feelings here.

Respectfully,

(b) (6), (b) (7)(C)

Program Manager TI M/R
Program Management Office
Yuma and El Centro Sector
Office (b) (6), (b) (7)(C)
Cell: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Excel as a trusted strategic partner enhancing the Border patrols proud legacy.

----- Original Message -----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 02:56 PM

To: (b) (6), (b) (7)(C)

Cc:

Subject: Re: FOF (POE) Fence Requirements. (M&R and Improvements).

Thanks (b) (6), (b) (7)(C) Good intention yet we need to wait and work the communications...first..

----- Original Message -----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 04:33 PM

To: (b) (6), (b) (7)(C)

Cc:

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Yes Sir understood, I will stand down.

Respectfully,

(b) (6), (b) (7)(C)

Program Manager T.I M/R
Program Management Office

Facilities Management and Engineering

Yuma Sector

Office: (b) (6), (b) (7)(C)

Cell:

(b) (6), (b) (7)(C)

Excel as a strategic partner enhancing the Border Patrols proud legacy.

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 2:32 PM

To: (b) (6), (b) (7)(C)

Cc:

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Ok. Yet, hold until I reach back up here so that there are no surprises on their end, ok??

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 4:30 PM

To: (b) (6), (b) (7)(C)

Cc:

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

I'm only introducing myself so they have a contact name and face for future requirements. Discuss access with in the POE, get shift supervisor names and contact info so we can engage future fence repairs on POE property. That's all, just letting them know who we are and what we do, just simply discuss swim lanes.

Respectfully,

(b) (6), (b) (7)(C)

Program Manager T.I M/R

Program Management Office

Facilities Management and Engineering

Yuma Sector

Office: (b) (6), (b) (7)(C)

Cell:

(b) (6), (b) (7)(C)

Excel as a strategic partner enhancing the Border Patrols proud legacy.

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 2:25 PM

To: (b) (6), (b) (7)(C)

Cc:

Subject: Re: FOF (POE) Fence Requirements. (M&R and Improvements).

This is what the PMO is called up here. Yet, are you reaching to them without a request?

If you are you may wish to hold until they contact you, otherwise, you maybe ahead of what is being communicated by their PMO.

----- Original Message -----

From: (b) (6), (b) (7)(C)
Sent: Monday, January 26, 2015 04:23 PM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Ok, I thought we were talking about Office of Field Operations OFO...I will adjust fire and refer to them as FOF....

Respectfully,

(b) (6), (b) (7)(C)

Program Manager T.I M/R
Program Management Office
Facilities Management and Engineering
Yuma Sector

Office (b) (6), (b) (7)(C)

Cell:

(b) (6), (b) (7)(C)

Excel as a strategic partner enhancing the Border Patrols proud legacy.

-----Original Message-----

From: (b) (6), (b) (7)(C)
Sent: Monday, January 26, 2015 2:22 PM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: Re: FOF (POE) Fence Requirements. (M&R and Improvements).

Yes. They call themselves FOF..

----- Original Message -----

From: (b) (6), (b) (7)(C)
Sent: Monday, January 26, 2015 04:21 PM
To: (b) (6), (b) (7)(C)
Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Sir,

It OFO, correct?

Respectfully,

(b) (6), (b) (7)(C)

Program Manager T.I M/R
Program Management Office
Facilities Management and Engineering
Yuma Sector

Office (b) (6), (b) (7)(C)

Cell:

(b) (6), (b) (7)(C)

Excel as a strategic partner enhancing the Border Patrols proud legacy.

-----Original Message-----

From: (b) (6), (b) (7)(C)
Sent: Monday, January 26, 2015 2:20 PM
To: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Cc

(b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: Re: FOF (POE) Fence Requirements. (M&R and Improvements).

Presume that FOF has reached out to you based on my meeting here at FOF.

----- Original Message -----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 04:19 PM

To: (b) (6), (b) (7)(C)

(b) (6)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Yes Sir, copy.

Respectfully,

(b) (6), (b) (7)(C)

Program Manager T.I M/R
Program Management Office
Facilities Management and Engineering
Yuma Sector
Office (b) (6), (b) (7)(C)
Cell:
(b) (6), (b) (7)(C)

Excel as a strategic partner enhancing the Border Patrols proud legacy.

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 2:18 PM

To: (b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: Re: FOF (POE) Fence Requirements. (M&R and Improvements).

Yes. That is how understand it. (b) (5)

----- Original Message -----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 04:15 PM

To: (b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

(b) (6), (b) (7)(C)

I am setting up a meeting with the OFO PD's (Port Directors) in my Sector to talk about how to funnel requirements to my office. (b) (5)

In my Sector I have a POE that is not open 24/7, the Andrade POE closes every night at 2200 and then reopens at 0600. These gates need lots of love....

As soon as I can quantify how much fence and all needed gate maintenance I will add this to our baseline for Yuma.

Respectfully,

(b) (6), (b) (7)(C)

Program Manager T.I M/R
Program Management Office
Facilities Management and Engineering
Yuma Sector
Office (b) (6), (b) (7)(C)
Cell:
(b) (6), (b) (7)(C)

Excel as a strategic partner enhancing the Border Patrols proud legacy.

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Wednesday, January 14, 2015 3:52 PM

To: (b) (6), (b) (7)(C)

(b) (6) (b) (6), (b) (7)(C)

Subject: FOF (POE) Fence Requirements. (M&R and Improvements).

Team:

(b) (5)

If you have questions, please contact me.

Regards,

(b) (6), (b) (7)(C)

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Wednesday, January 14, 2015 10:19 AM

To: (b) (6), (b) (7)(C)

Cc:

Subject: RE: (b) (7)(E) lighting

(b) (5), (b)(6);(b)(7)(C)

From:

(b) (6), (b) (7)(C)

To:

Cc:

Bcc:

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Date: Mon Jan 26 2015 16:28:49 EST

Attachments:

Ok.

(b) (5)

Copy??

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 4:27 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Copy means, understood Sir. 10/4.

Respectfully,

(b) (6), (b) (7)(C)

Program Manager T.I M/R

Program Management Office

Facilities Management and Engineering

Yuma Sector

Office (b) (6), (b) (7)(C)

Cell:

(b) (6), (b) (7)(C)

Excel as a strategic partner enhancing the Border Patrols proud legacy.

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 2:21 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

Subject: Re: FOF (POE) Fence Requirements. (M&R and Improvements).

What does copy mean??

----- Original Message -----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 04:20 PM

To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
(b) (6)
(b) (6), (b) (7)(C)
(b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Copy.

Respectfully,

(b) (6), (b) (7)(C)

Program Manager T.I M/R
Program Management Office
Facilities Management and Engineering
Yuma Sector
Offi (b) (6), (b) (7)(C)
Cell (b) (6), (b) (7)(C)

Excel as a strategic partner enhancing the Border Patrols proud legacy.

-----Original Message-----

From: (b) (6), (b) (7)(C)
Sent: Monday, January 26, 2015 2:20 PM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
(b) (6) (b) (6), (b) (7)(C)
(b) (6), (b) (7)(C)

Subject: Re: FOF (POE) Fence Requirements. (M&R and Improvements).

Presume that FOF has reached out to you based on my meeting here at FOF.

----- Original Message -----

From: (b) (6), (b) (7)(C)
Sent: Monday, January 26, 2015 04:19 PM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
(b) (6) (b) (6), (b) (7)(C)
(b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Yes Sir, copy.

Respectfully,

(b) (6), (b) (7)(C)

Program Manager T.I M/R
Program Management Office
Facilities Management and Engineering
Yuma Sector
Offi (b) (6), (b) (7)(C)
Cell

(b) (6), (b) (7)(C)

Excel as a strategic partner enhancing the Border Patrols proud legacy.

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 2:18 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: Re: FOF (POE) Fence Requirements. (M&R and Improvements).

Yes. (b) (5)

----- Original Message -----

From: (b) (6), (b) (7)(C)

Sent: Monday, January 26, 2015 04:15 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

(b) (6)

(b) (6), (b) (7)(C)

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

(b) (6), (b) (7)(C)

I am setting up a meeting with the OFO PD's (Port Directors) in my Sector to talk about how to funnel requirements to my office. (b) (5)

Is the gates that close off access to the POE those our ours now also, right? So we need to update our TI portfolio. In my Sector I have a POE that is not open 24/7, the Andrade POE closes every night at 2200 and then reopens at 0600. These gates need lots of love....

As soon as I can quantify how much fence and all needed gate maintenance I will add this to our baseline for Yuma.

Respectfully,

(b) (6), (b) (7)(C)

Program Manager T.I M/R

Program Management Office

Facilities Management and Engineering

Yuma Sector

Office (b) (6), (b) (7)(C)

Cell:

(b) (6), (b) (7)(C)

Excel as a strategic partner enhancing the Border Patrols proud legacy.

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Wednesday, January 14, 2015 3:52 PM

To: [redacted] (b) (6), (b) (7)(C)
Cc: [redacted] (b) (6), (b) (7)(C)
[redacted] (b) (6)
[redacted] (b) (6), (b) (7)(C)
[redacted] (b) (6), (b) (7)(C)

Subject: FOF (POE) Fence Requirements. (M&R and Improvements).

Team:

(b) (5)

If you have questions, please contact me.

Regards,

[redacted]

-----Original Message-----

From: [redacted] (b) (6), (b) (7)(C)
Sent: Wednesday, January 14, 2015 10:19 AM
To: [redacted] (b) (6), (b) (7)(C)
Cc: [redacted] (b) (6), (b) (7)(C)
Subject: RE: [redacted] (b) (7)(E) lighting

(b) (5), (b)(6);(b)(7)(C)

From:

(b) (6), (b) (7)(C)

To:

Cc:

Bcc:

Subject: BPFTI PMO Weekly Highlights, January 20, 2015

Date: Tue Jan 20 2015 08:27:29 EST

Attachments:

BPFTI PMO Weekly Highlights
January 20, 2015

Change in Date on JAC Award Nominations

Monthly Training Call January 28, Focus on DHS PM and COR Certification (Federal employees only)

Congratulations (b) (6), (b) (7)(C)

Do You Know the PMO's Sustainability Efforts?

Approvals for Presentations Required

BPFTI PMO Travel and Meetings

Training Requirements:

· Monthly Training Call (Federal employees only) - Are you planning to or currently working to earn a DHS Program Manager (PM) or Contracting Officer Representative (COR) certification? We will discuss the certification application process and maintenance strategy as well as address your questions or concerns. Calendar invite forthcoming.

Date: Wednesday, January 28, 2015 2:00pm-2:30pm EST

Meeting Platform: Online Meeting/ (b) (7)(E)

· Understanding Sustainability Issues Within the PMO – Do you know what activities, risks, cost-savings and current initiatives the PMO is conducting related to sustainability efforts? Participate in this baseline survey to help the RE/ENV group continue to develop the right resources and education to help you understand your role and what the PMO is doing moving forward. Participate in the survey here or by visiting the Sustainability page from the KMS homepage.

Leadership Updates:

· Not applicable this week

Travel/Events/Meetings:

- 1/27 – 1/28: TI Operational Meeting in DC (b) (6), (b) (7)(C)
- 2/2 – 2/5: RGV Sector Visit (b) (6), (b) (7)(C)
- 2/9 – 2/13: TX Sectors Visit (b) (6), (b) (7)(C)

HR Updates:

· JAC Award Submissions – Supervisors should submit FY 2015 First Quarter OA Superior Achievement Award (SAA) nominations using CBP Form 80 as a word or pdf file to the JAC(s) covering the nominated bargaining unit employee’s duty station no later than Thursday, January 29, 2015:

§ For Indianapolis employees, submit nominations to the INDY JAC AWARD COMMITTEE mailbox.

§ For Washington, DC/National Capital Region area employees, submit nominations to the DC JAC mailbox.

§ For the remaining OA bargaining unit employees not included in the two areas listed above, submit nominations to the OTHER JAC mailbox.

Please note, when preparing a nomination for an individual for an accomplishment that involved others, the nominator should make it a group award and all participants should be included on the CBP Form 80. If the nomination contains employees in more than one location, the nomination must be submitted to the JACs covering the nominated employees’ locations.

If you would like assistance with your nominations by the Communications program staff, please Send your nominations for review by the communications team no later than January 20th to

(b) (7)(E) Last year, those that utilized this benefit had nearly all of their nominations accepted by the JAC Committee.

Policies/Procedures:

· Approvals of Shared Information/Presentations – As a reminder, any communication (report, presentation, email) that will be distributed in a mass or group setting needs to be approved by your Division Director and the Business Operations Division Director prior to sharing it. We know many of you are involved with professional organizations outside of CBP (e.g. CMMA) and are anxious to share your work. However, please remember this information is often not suitable for public sharing. Please

remember to confirm with your Division Director and the Business Operations Division Director any content that will be distributed both in and outside of CBP prior to its distribution.

Systems Updates:

- Not applicable this week

Field News:

- Congratulations to (b) (6) – (b) (6) will be promoted to Program Director, Energy and Environment Group of LMI. (b) (6) has served as Chief Engineer within our PMO, having worked on important projects such as PF 70, PF 225, Design Standards, Expedited Facilities Initiative, and the Prioritization IPT. Congratulations to (b) (6)! We look forward to our continued work together.

CBP/OA/FM&E Updates:

- Not applicable this week

From:

(b) (6), (b) (7)(C)

To:

Cc:

Bcc:

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Date: Fri Jan 16 2015 09:58:33 EST

Attachments:

thx

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Friday, January 16, 2015 9:58 AM

To: (b) (6), (b) (7)(C)

Cc:

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Ok. Will close out next week. I walked SDC thru the process of FOF requirements on paper...Now I need to sit with (b) (6), (b) (7)(C) and firm it up...

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Friday, January 16, 2015 9:56 AM

To: (b) (6), (b) (7)(C)

Cc:

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Don't need to be - thx

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Friday, January 16, 2015 9:55 AM

To: (b) (6), (b) (7)(C)

Cc:

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

No I have not. Will do. Would you like to be there?

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Friday, January 16, 2015 9:55 AM

To: (b) (6), (b) (7)(C)

Cc:

Subject: RE: FOF (POE) Fence Requirements. (M&R and Improvements).

Have you touched bases with (b) (6), (b) (7)(C) re implementation ?

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Wednesday, January 14, 2015 5:52 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C) (b) (6)

(b) (6)
(b) (6), (b) (7)(C) (b) (6), (b) (7)(C)

Subject: FOF (POE) Fence Requirements. (M&R and Improvements).

Team:

(b) (5)

If you have questions, please contact me.

Regards,

(b) (6)

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Wednesday, January 14, 2015 10:19 AM

To: (b) (6), (b) (7)(C)

Cc:

Subject: RE: (b) (7)(E) lighting

(b) (5), (b)(6);(b)(7)(C)

From:

(b) (6), (b) (7)(C)

To:

Cc:

Bcc:

Subject: FW: (b) (7)(E) Secondary Fence Schedule

Date: Tue Jan 13 2015 13:31:23 EST

Attachments: EsaEmbeddedMsg (1).msg

PF225_ (b) (7)(E) _Fence_Option_Project Schedule_050212.pdf

Schedule Update 4.1_04092014.pdf

(b) (7)(E) Secondary Fence R2.pdf

(b) (7)(E) Secondary Fence R2.pdf

FYSA-I did some "coaching" with (b) (6), (b) (7)(C) today...

From: (b) (6), (b) (7)(C)

Sent: Tuesday, January 13, 2015 1:22 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: FW: (b) (7)(E) Secondary Fence Schedule

(b) (6), (b) (7)(C),

We have determined a start date for the (b) (7)(E) secondary fence project here in Tucson. I was hoping you could assist me in adjusting the times to fall within what we originally intended when we had the start date of 1 Oct 2014. We are having a pre-con 9AM MST this Thursday and a start date of 20 January. Let me know if you require anything else from me on getting this project going.

(b) (6), (b) (7)(C), I also need you to look at the schedule as well and determine if you are comfortable with the milestones.

Thank you again for your help <<(b) (7)(E) Secondary Fence R2.pdf>> <<FW: (b) (7)(E) Secondary Fence: Wage Grade Logistics / Schedule Notes >>

(b) (6), (b) (7)(C)

Program Manager/COR, TI Division

Border Patrol Facilities and Tactical Infrastructure

Program Management Office

Facilities Management and Engineering

Office: (b) (6), (b) (7)(C)

Mobile: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Excel as a trusted strategic partner enhancing Border Patrol's proud legacy.

This e-mail, including any attached files, may contain confidential and privileged information for the sole use of the intended recipient. Any review, use, distribution, or disclosure by others is strictly prohibited. If you are not the intended recipient (or authorized to receive information for the intended recipient), please contact the sender by reply e-mail and delete all copies of this message.

From: (b) (6), (b) (7)(C)

Sent: Wednesday, August 06, 2014 7:37 AM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

Subject: (b) (7)(E) Secondary Fence Schedule

(b) (6), (b) (7)(C),

As I mentioned on our call today, attached is what the (b) (7)(E) Secondary Fence Project is tracking to right now. I am trying to get the procurement pushed through, so that is the long pole in the tent, as well as ensuring all of the Wage Grade Logistics are in place. We will continue to update if anything changes. Please let me know if you have any questions.

<<(b) (7)(E) Secondary Fence R2.pdf>>

Thanks,

(b) (6), (b) (7)(C)

To: EsaEmb (b) (6), (b) (7)(C) of 5)
Cc:
From:
Sent: Wed 7/16/2014 7:05:43 PM
Subject: FW: (b) (7)(E) Secondary Fence: Wage Grade Logistics / Schedule Notes
[Schedule Update 4.1_04092014.pdf](#)
[PF225 \(b\) \(7\)\(E\) Fence Option Project Schedule 050212.pdf](#)

(b) (6), (b) (7)(C)

We are on the line...once you join you can take a look at these schedules.

Thanks,

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Program Manager Lead for Projects and Milcon
Border Patrol Facilities and Tactical Infrastructure
Program Management Office
Facilities Management and Engineering
Office: (b) (6), (b) (7)(C)
Mobile: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

artner enhancing Border Patrol's proud legacy.

From: (b) (6), (b) (7)(C)

Sent: Monday, July 14, 2014 1:41 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

Subject: RE: (b) (7)(E) Secondary Fence: Wage Grade Logistics / Schedule Notes

Importance: High

Good Afternoon (b) (6), (b) (7)(C)

The two schedules provided were for the (b) (7)(E) program. While these certainly can be modified and applicable, the attached Planning schedule and construction schedules are directly related to Fence Construction projects. These milestones would be best applicable to the (b) (7)(E) Project.

The PDF that starts with "PF225" was the USACE / BPFTI overall schedule for the example fence project. The PDF that starts with "Schedule Update" was out Construction contractors schedule during physical construction. What I would like to see in our (b) (7)(E) schedule a combination of the two since the work is being conducted in house.

I will send out an invite for Tuesday @ 3pm EST if that works with you and (b) (6), (b) (7)(C)'s schedule.

Thanks,

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Program Manager Lead for Projects and Milcon
Border Patrol Facilities and Tactical Infrastructure
Program Management Office
Facilities Management and Engineering
Office: (b) (6), (b) (7)(C)
Mobile: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Excel as a trusted strategic partner enhancing Border Patrol's proud legacy.

From: (b) (6), (b) (7)(C)

Sent: Monday, July 14, 2014 9:06 AM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)
Subject: RE: (b) (7)(E) Secondary Fence: Wage Grade Logistics / Schedule Notes

The attached template might work better for (b) (7)(E) Let me know what you think.

Regards,

(b) (6), (b) (7)(C)
Sr. Program Management Consultant (Scheduling)
Business Operations Division
E3 Federal Solutions, LLC
Border Patrol Facilities and Tactical Infrastructure
Program Management Office
Facilities Management and Engineering
Office: (b) (6), (b) (7)(C)
Mobil
(b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)
Sent: Monday, July 14, 2014 8:58 AM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: RE: (b) (7)(E) Secondary Fence: Wage Grade Logistics / Schedule Notes

Attached is a PDF of the (b) (7)(E) schedule. Does this look like a workable template for (b) (7)(E)? Of course, I will need to remove status and change some titles. We may need to add procurement task?

Regards,

(b) (6), (b) (7)(C)
Sr. Program Management Consultant (Scheduling)
Business Operations Division
E3 Federal Solutions, LLC
Border Patrol Facilities and Tactical Infrastructure
Program Management Office
Facilities Management and Engineering
Office: (b) (6), (b) (7)(C)
Mobil
(b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)
Sent: Friday, July 11, 2014 12:57 PM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: RE: (b) (6), (b) (7)(E) Secondary Fence: Wage Grade Logistics / Schedule Notes

10-4. Thanks.

(b) (6), (b) (7)(C)
Program Manager Lead for Projects and Milcon
Border Patrol Facilities and Tactical Infrastructure
Program Management Office
Facilities Management and Engineering
Office: (b) (6), (b) (7)(C)
Mobil
(b) (6), (b) (7)(C)

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From: (b) (6), (b) (7)(C)
Sent: Friday, July 11, 2014 12:45 PM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)

Subject: RE: [REDACTED] Secondary Fence: Wage Grade Logistics / Schedule Notes

Thank you. I am sorry that I was not able to attend due to another meeting.

I'll tackle the list below...

(b) (6), (b) (7)(C)
Division Director, TI Division
Border Patrol Facilities and Tactical Infrastructure
Program Management Office
Facilities Management and Engineering
1301 Constitution Ave. NW, Suite B-155
Washington, DC 20004
Office: (b) (6), (b) (7)(C)
Cell: [REDACTED]
(b) (6), (b) (7)(C)

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From: (b) (6), (b) (7)(C)
Sent: Friday, July 11, 2014 12:38 PM
To: (b) (6), (b) (7)(C)
Cc: [REDACTED]
Subject: (b) (7)(E) Secondary Fence: Wage Grade Logistics / Schedule Notes

(b) (6), (b) (7)(C)

Three actions came out of our Wage Grade Logistics meeting that we need your assistance on with either the Facility Branch and/or HR.

(b) (5), (b) (6); (b) (7)(C)

Besides that, (b) (6), (b) (7)(C) and I are going to meet early next week to discuss the details to the schedule. (b) (6), (b) (7)(C) is going to talk to the USACE and obtain a Primavera schedule from the old fence projects so we can apply it to this project. I am going to provide (b) (6), (b) (7)(C) the major milestones that are associated with this project. (b) (6), (b) (7)(C) has already provided the general construction timeline of 3 months (Oct. 1 – Dec. 31). We will back up the schedule to include the procurement of the material and Wage Grade Logistics.

(b) (6), (b) (7)(C) and I both agree that we want to address the 3 above WG actions with either (b) (6), (b) (7)(C) or HR, but we will also loop in the local Tucson Facility Manager.

Please let me know if you have any questions.

Thanks,
(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)
Program Manager Lead for Projects and Milcon

Border Patrol Facilities and Tactical Infrastructure

Program Management Office

Facilities Management and Engineering

Office (b) (6), (b) (7)(C)

Mobil

(b) (6), (b) (7)(C)

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PROJECT SCHEDULE - EL PASO SECTOR PF225 (b) (7)(E)

WORKING PROJECT SCHEDULE

DATE BASELINE PREPARED: 06.11.09
LAST UPDATED: 05.03.12

ID	Task Name	Notes	Duration	Start	Finish	Predecessors	Sep '09	Oct '09	Nov '09	Dec '09	Jan '10
163	(b) (5), (b) (7)(E)										
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DURATION IN WORKING DAYS UNLESS NOTED AS "EDAYS"

Task  Progress  Summary  External Tasks  Split 

Split  Milestone  Project Summary  External MileTask 

ITEMS IN BLUE ITALIC WERE REVISED AS OF 03.14.12.

ID	ACT ID	Task Name	Orig Dur	% Comp	Total	Remaining	P6 Start	P6 Finish	Actual Cost	Remaining Cost	Sep 22, '13	Dec 8, '13	Feb 23, '14	May 11, '14	Jul 27, '14
0		(b) (5), (b) (7)(E)													
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Project: (b) (7)(E) PF 225 Prima Date: 4/2/14	Task		External Tasks		Manual Task		Finish-only		Complete
	Split		External Milestone		Duration-only		Deadline		
	Milestone		Inactive Task		Manual Summary Rollup		Critical		
	Summary		Inactive Milestone		Manual Summary		Critical Split		
	Project Summary		Inactive Summary		Start-only		Progress		

ID	ACT ID	Task Name	Orig Dur	% Comp	Total Slack	Remaining Duration	P6 Start	P6 Finish	Actual Cost	Remaining Cost	Sep 22, '13			Dec 8, '13			Feb 23, '14			May 11, '14		Jul 27, '14	
											S	M	T	W	T	F	S	S	M	T	W		
37		(b) (5), (b) (7)(E)																					
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Project: (b) (7)(E) PF 225 Prima
Date: 4/2/14

	External Tasks		Manual Task		Finish-only		Complete
	External Milestone		Duration-only		Deadline		
	Inactive Task		Manual Summary Rollup		Critical		Critical Split
	Inactive Milestone		Manual Summary		Critical Split		Progress
	Inactive Summary		Start-only		Progress		

ID	ACT ID	Task Name	Orig Dur	% Comp	Total Slack	Remaining Duration	P6 Start	P6 Finish	Actual Cost	Remaining Cost	Sep 22, '13			Dec 8, '13			Feb 23, '14			May 11, '14		Jul 27, '14	
											S	M	T	W	T	F	S	S	M	T	W		
75		(b) (5), (b) (7)(E)																					
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Project: (b) (7)(E) PF 225 Prima Date: 4/2/14	Task		External Tasks		Manual Task		Finish-only		Complete	
	Split		External Milestone		Duration-only		Deadline			
	Milestone		Inactive Task		Manual Summary Rollup		Critical			
	Summary		Inactive Milestone		Manual Summary		Critical Split			
	Project Summary		Inactive Summary		Start-only		Progress			

Data Date: 17-Jul-14

(b) (7)(E) Secondary Fence

23-Jul-14

Activity ID	Activity Name	OD	RD	Start	Finish	Total Float	2014												2015
							May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan				
(b) (5), (b) (7)(E)																			

█ Remaining Level of Effort
 █ Actual Work
 █ Critical Remaining Work
█ Actual Level of Effort
 █ Remaining Work
 ◆ Milestone

BPFTI PMO

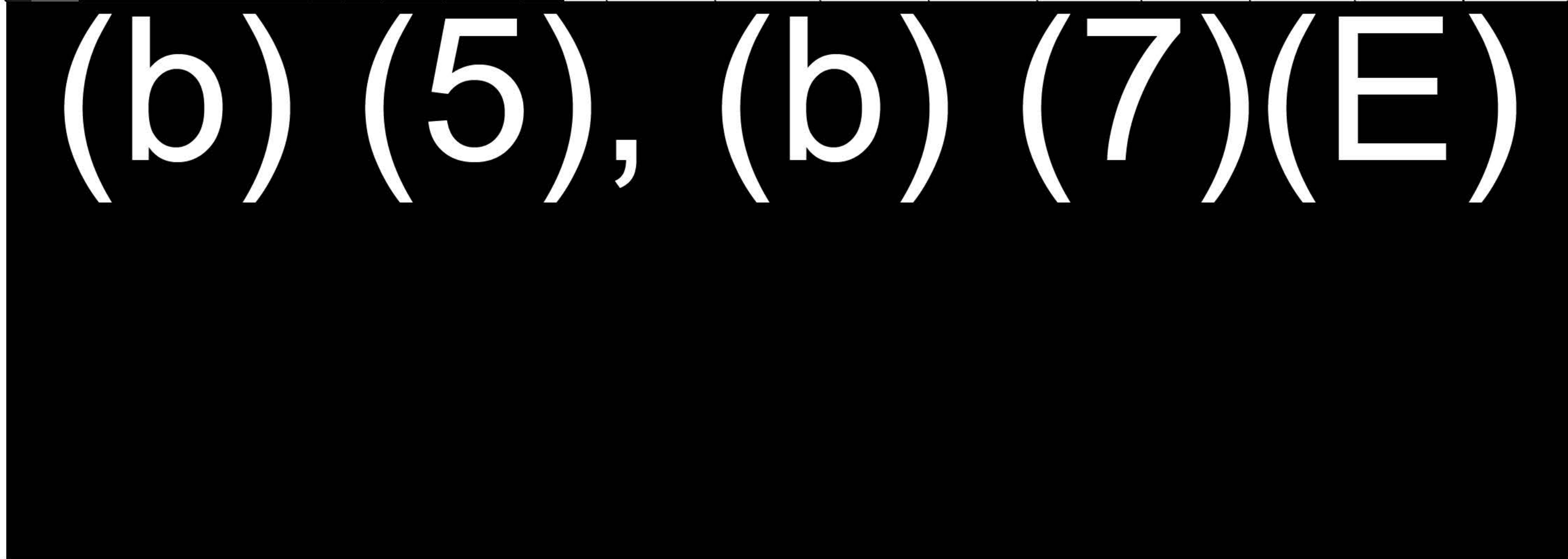
Page 1 of 2

Data Date: 17-Jul-14

(b) (7)(E) Secondary Fence

23-Jul-14

Activity ID	Activity Name	OD	RD	Start	Finish	Total Float	2014												2015
							May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan				



(b) (5), (b) (7)(E)

█ Remaining Level of Effort
 █ Actual Work
 █ Critical Remaining Work
█ Actual Level of Effort
 █ Remaining Work
 ◆ Milestone

BPFTI PMO

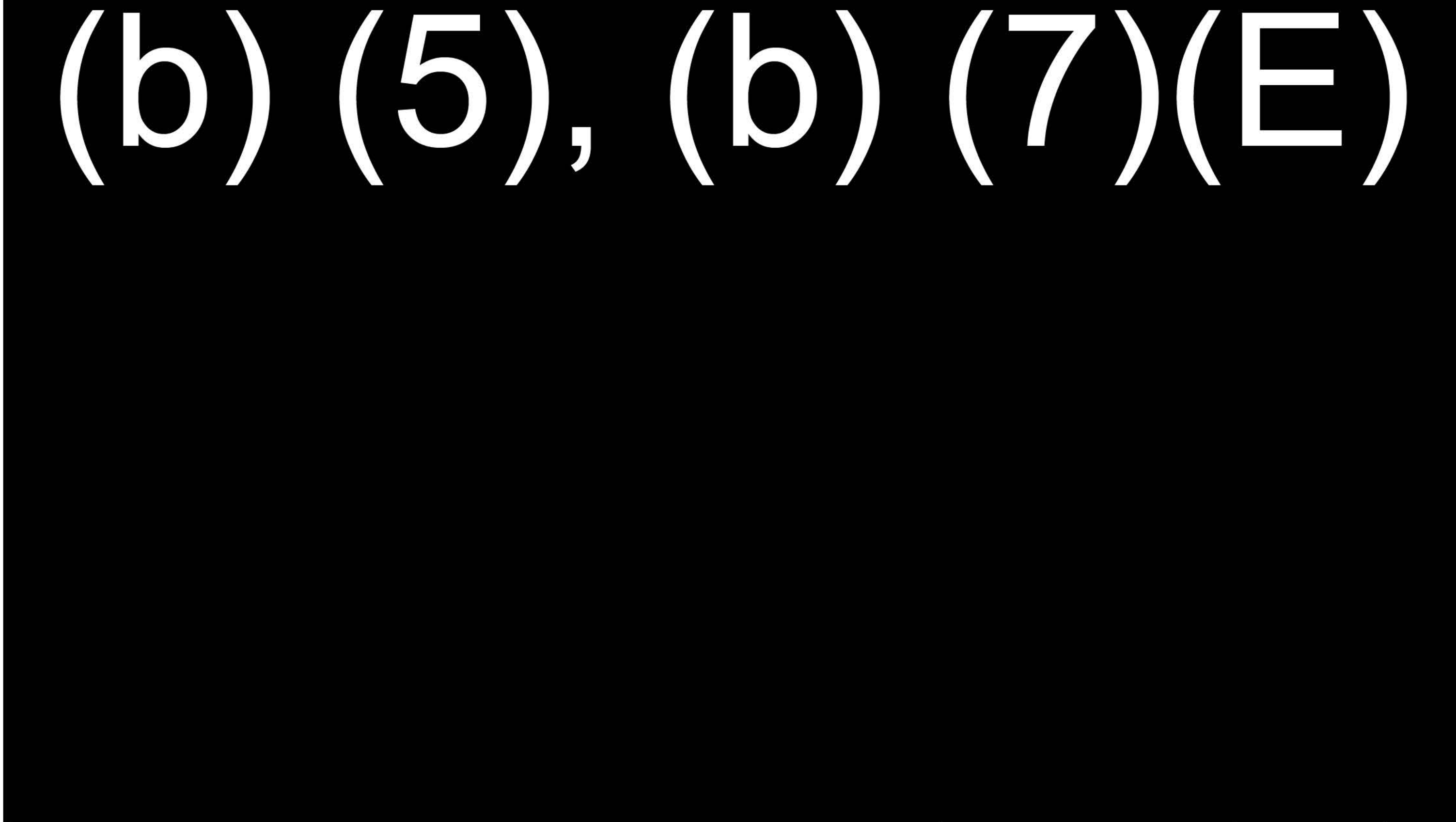
Page 2 of 2

Data Date: 17-Jul-14

(b) (7)(E) Secondary Fence

23-Jul-14

Activity ID	Activity Name	OD	RD	Start	Finish	Total Float	2014												2015
							May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan				



(b) (5), (b) (7)(E)

█ Remaining Level of Effort
 █ Actual Work
 █ Critical Remaining Work
█ Actual Level of Effort
 █ Remaining Work
 ◆ Milestone

BPFTI PMO

Page 1 of 2

Data Date: 17-Jul-14

(b) (7)(E) Secondary Fence

23-Jul-14

Activity ID	Activity Name	OD	RD	Start	Finish	Total Float	2014												2015
							May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan				

(b) (5), (b) (7)(E)

█ Remaining Level of Effort
 █ Actual Work
 █ Critical Remaining Work
█ Actual Level of Effort
 █ Remaining Work
 ◆ Milestone

BPFTI PMO

Page 2 of 2

From:

(b) (6)

To:

(b) (6), (b) (7)(C)

Cc:

Bcc:

Subject: RE: (b)(3) (UNCLASSIFIED)

Date: Wed Jan 07 2015 12:10:43 EST

Attachments:

Classification: UNCLASSIFIED

Caveats: NONE

Got it. Thanks (b) (6), (b) (7)(C)

We will begin looking at these ASAP.

-----Original Message-----

From: (b) (6), (b) (7)(C)

Sent: Wednesday, January 07, 2015 11:16 AM

To: (b) (6), (b) (6), (b) (7)(C)

Subject: [EXTERNAL] Fw: (b)(3)

FYSA

Thanks

Sent from my bb-please excuse poor grammar, misspelled or missing words, etc.

From: (b) (6), (b) (7)(C)

Sent: Wednesday, January 07, 2015 09:44 AM Eastern Standard Time

To: (b) (6), (b) (7)(C)

Cc:

Subject: RE: (b)(3)

(b) (6), (b) (7)(C)

Attached is the draft Executive summary with the major issues and a spreadsheet listing the number of occurrences under (b)(3) tab describes and tracks the problems.

Thanks

(b) (6), (b) (7)(C)

Border Patrol Facilities and Tactical Infrastructure

Facilities Management and Engineering

Tactical Infrastructure Division (Maintenance and Repair)

(b) (6), (b) (7)(C) Work

Blackberry

(b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)

Sent: Tuesday, January 06, 2015 10:08 AM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

Subject: RE: (b)(3)

Please do...

From: (b) (6), (b) (7)(C)

Sent: Tuesday, January 06, 2015 11:08 AM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

Subject: RE: (b)(3)

We have a draft listing but no finalized. We can share as a draft.

(b) (6), (b) (7)(C)

Border Patrol Facilities and Tactical Infrastructure

Facilities Management and Engineering

Tactical Infrastructure Division (Maintenance and Repair)

(b) (6), (b) (7)(C) Work

Blackberry

(b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)

Sent: Tuesday, January 06, 2015 10:06 AM

To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: (b)(3)

(b) (6), (b) (7)(C) - (b) (3), (b)(6);(b)(7)(C)
?

Thanks

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)
LMI

Chief Engineer, AE Services Division
Border Patrol Facilities and Tactical Infrastructure
Program Management Office
Facilities Management and Engineering
Cell (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)
Excel as a trusted strategic partner enhancing Border Patrol's proud legacy

Classification: UNCLASSIFIED
Caveats: NONE

From: (b) (6), (b) (7)(C)

To: (b) (6), (b) (6), (b) (7)(C)

Cc:

Bcc:

Subject: Fw: (b)(3)

Date: Wed Jan 07 2015 11:15:33 EST

Attachments: 010115 (b)(3) Draft Executive Summary of Deficiencies.docx
(b)(3) Summary Spreadhsheet.xlsx

FYSA
Thanks

Sent from my bb-please excuse poor grammar, misspelled or missing words, etc.

From: (b) (6), (b) (7)(C)
Sent: Wednesday, January 07, 2015 09:44 AM Eastern Standard Time
To: (b) (6), (b) (7)(C)
Cc:
Subject: RE: (b)(3)

(b) (6), (b) (7)(C)

Attached is the draft Executive summary with the major issues and a spreadsheet listing the number of occurrences under (b)(3) tab describes and tracks the problems.

Thanks

(b) (6), (b) (7)(C)

Border Patrol Facilities and Tactical Infrastructure

Facilities Management and Engineering

Tactical Infrastructure Division (Maintenance and Repair)

(b) (6), (b) (7)(C) Work

Blackberry

(b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)
Sent: Tuesday, January 06, 2015 10:08 AM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: RE: (b)(3)

Please do...

From: (b) (6), (b) (7)(C)
Sent: Tuesday, January 06, 2015 11:08 AM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: RE: (b)(3)

We have a draft listing but no finalized. We can share as a draft.

(b) (6), (b) (7)(C)

Border Patrol Facilities and Tactical Infrastructure

Facilities Management and Engineering

Tactical Infrastructure Division (Maintenance and Repair)

(b) (6), (b) (7)(C) Work

Blackberry

(b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)
Sent: Tuesday, January 06, 2015 10:06 AM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: (b)(3)

(b) (6), (b) (7)(C) -1 (b) (3), (b)(6);(b)(7)(C), (b) (5)

Thanks

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

LMI

Chief Engineer, AE Services Division
Border Patrol Facilities and Tactical Infrastructure
Program Management Office
Facilities Management and Engineering
Cell (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

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(b) (3), (b) (7)(E)



(b) (3), (b) (7)(E)

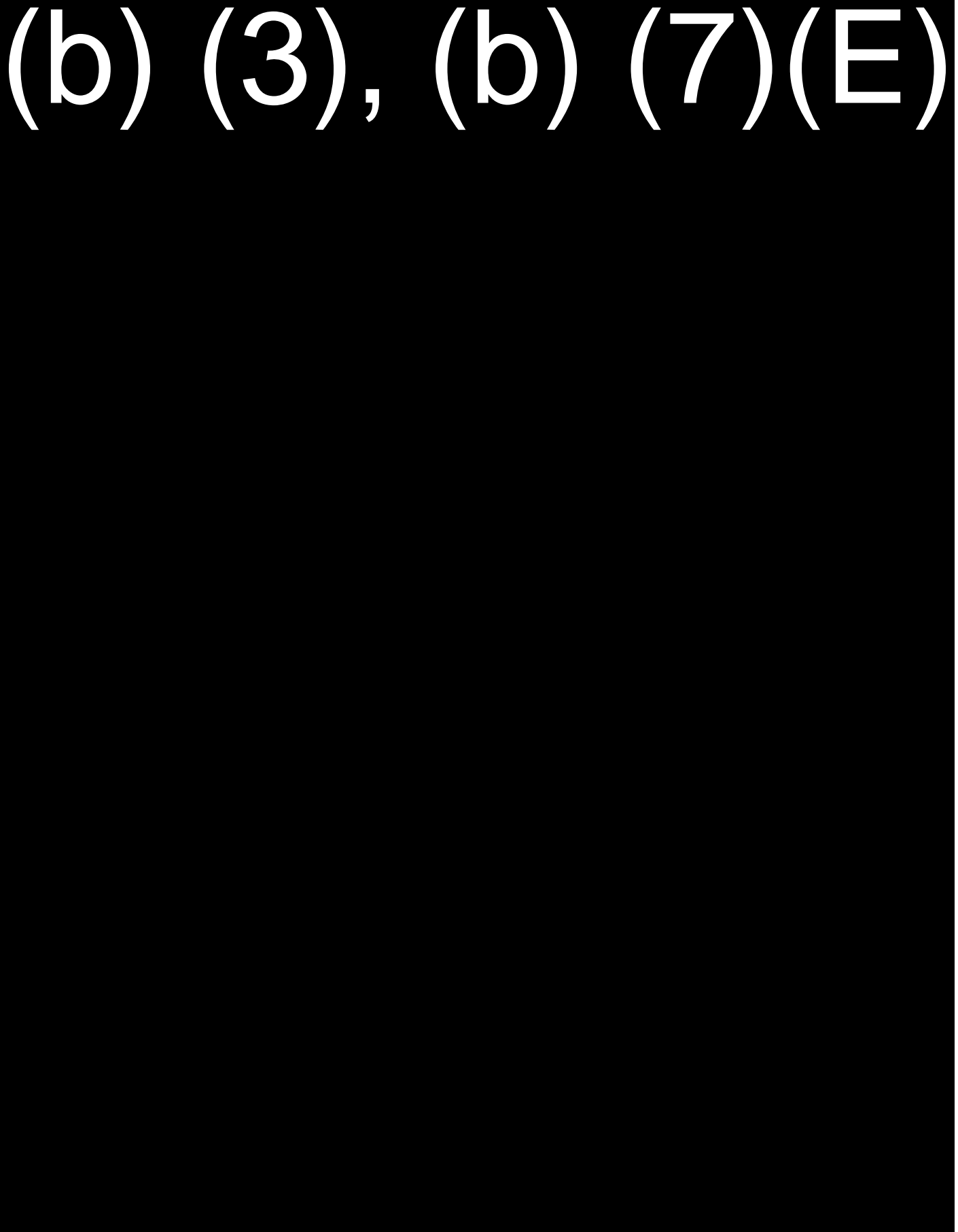


(b) (3), (b) (7)(E)

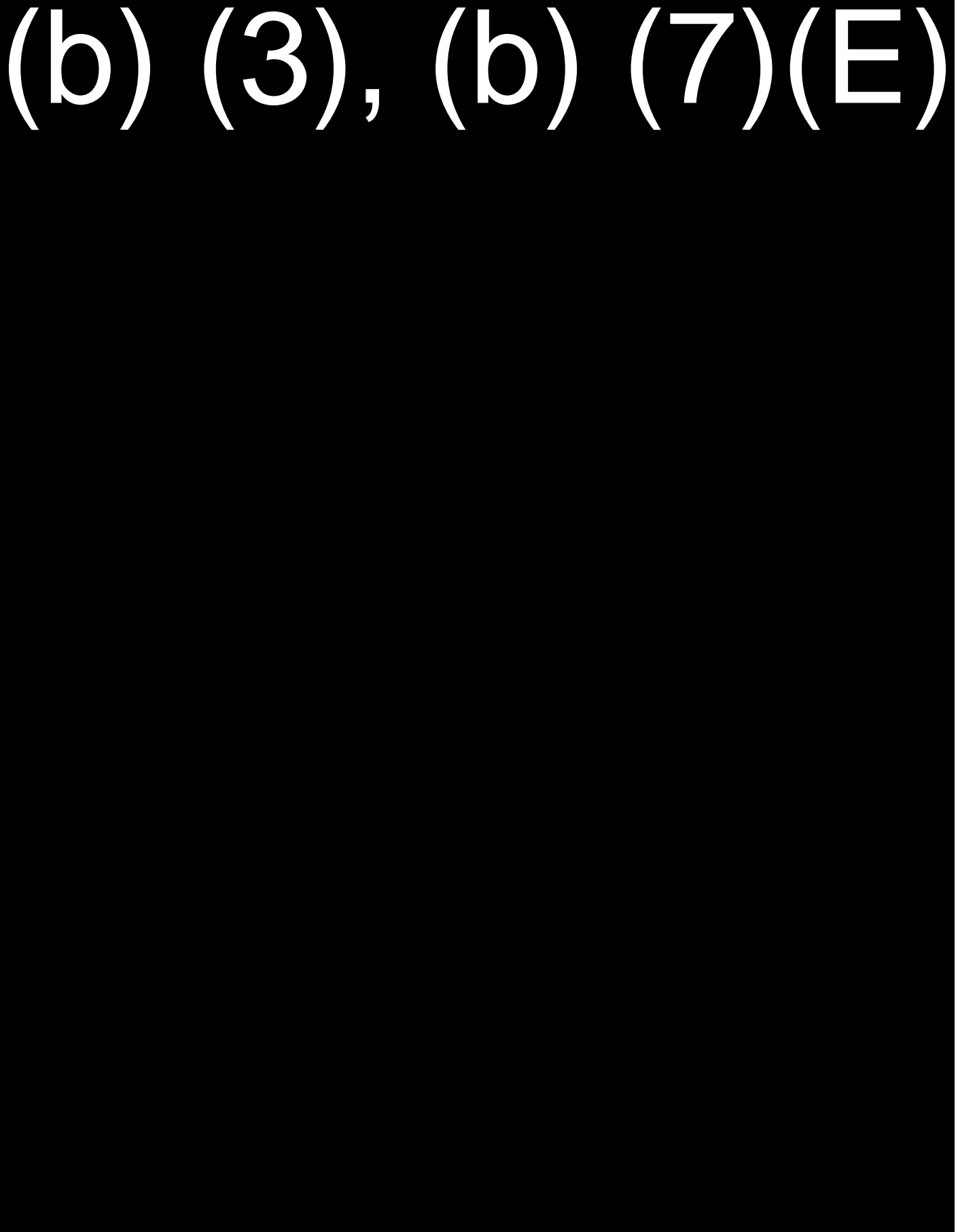
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(b) (3), (b) (7)(E)



(b) (3), (b) (7)(E)



Tracking Number	WMS Activity Number	Type of Issue
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Tracking Number	WMS Activity Number	Type of Issue
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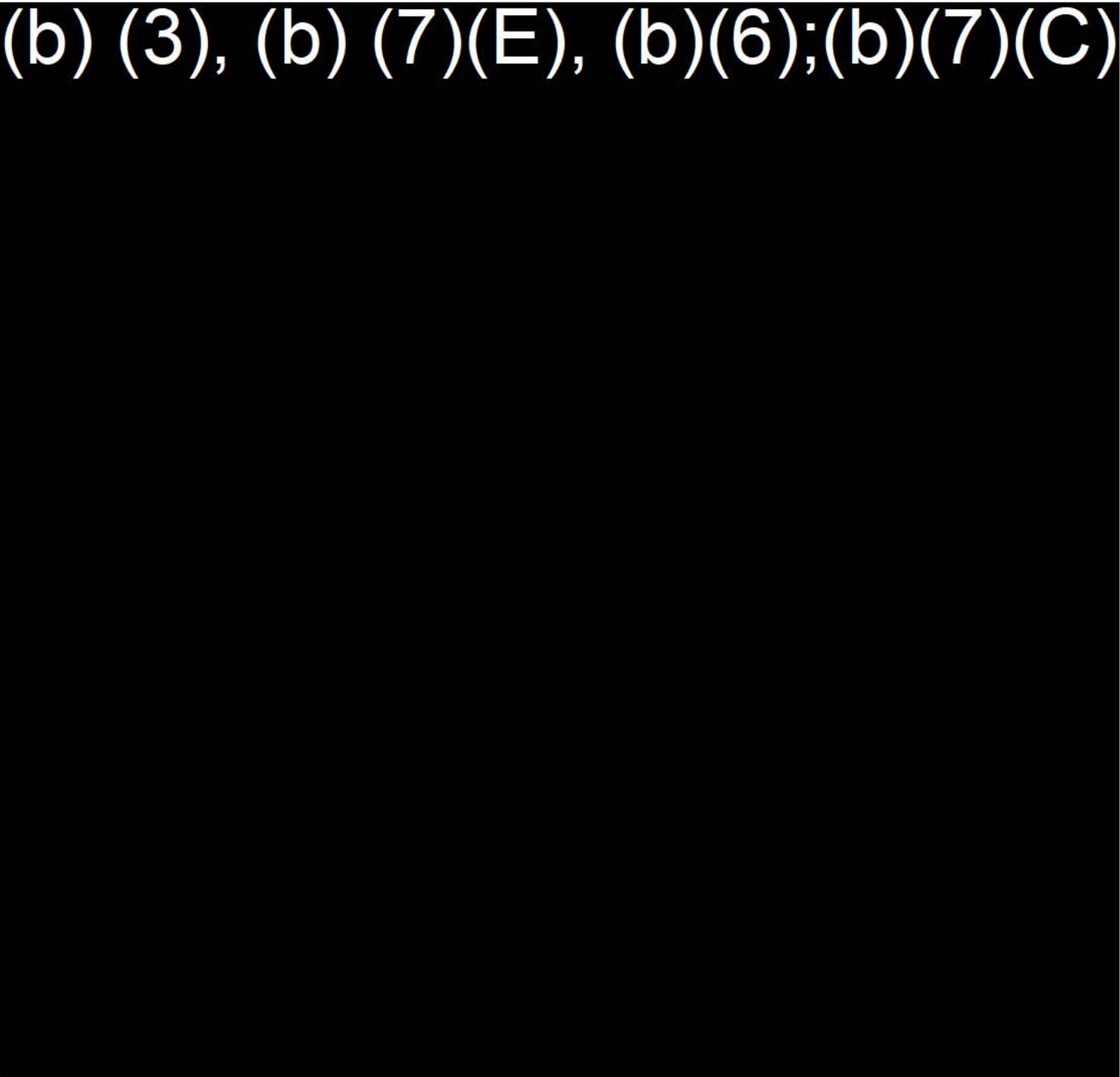
(b) (3), (b) (7)(E), (b)(6);(b)(7)(C)

(b) (3), (b)(6);(b)(7)(C), (b) (7)(E)

(b) (3), (b) (7)(E)

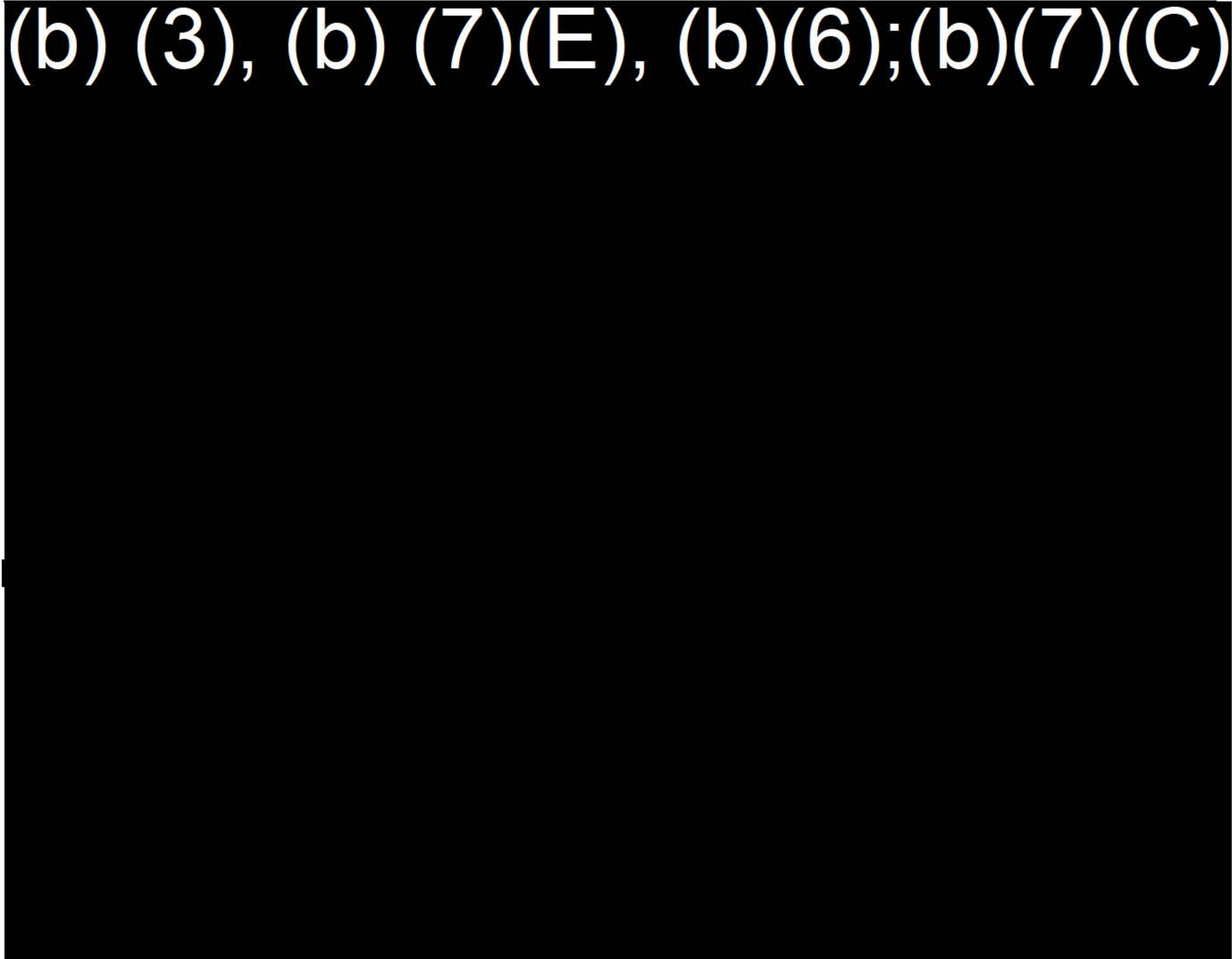
(b) (3), (b) (7)(E)

(b) (3), (b) (7)(E), (b)(6);(b)(7)(C)

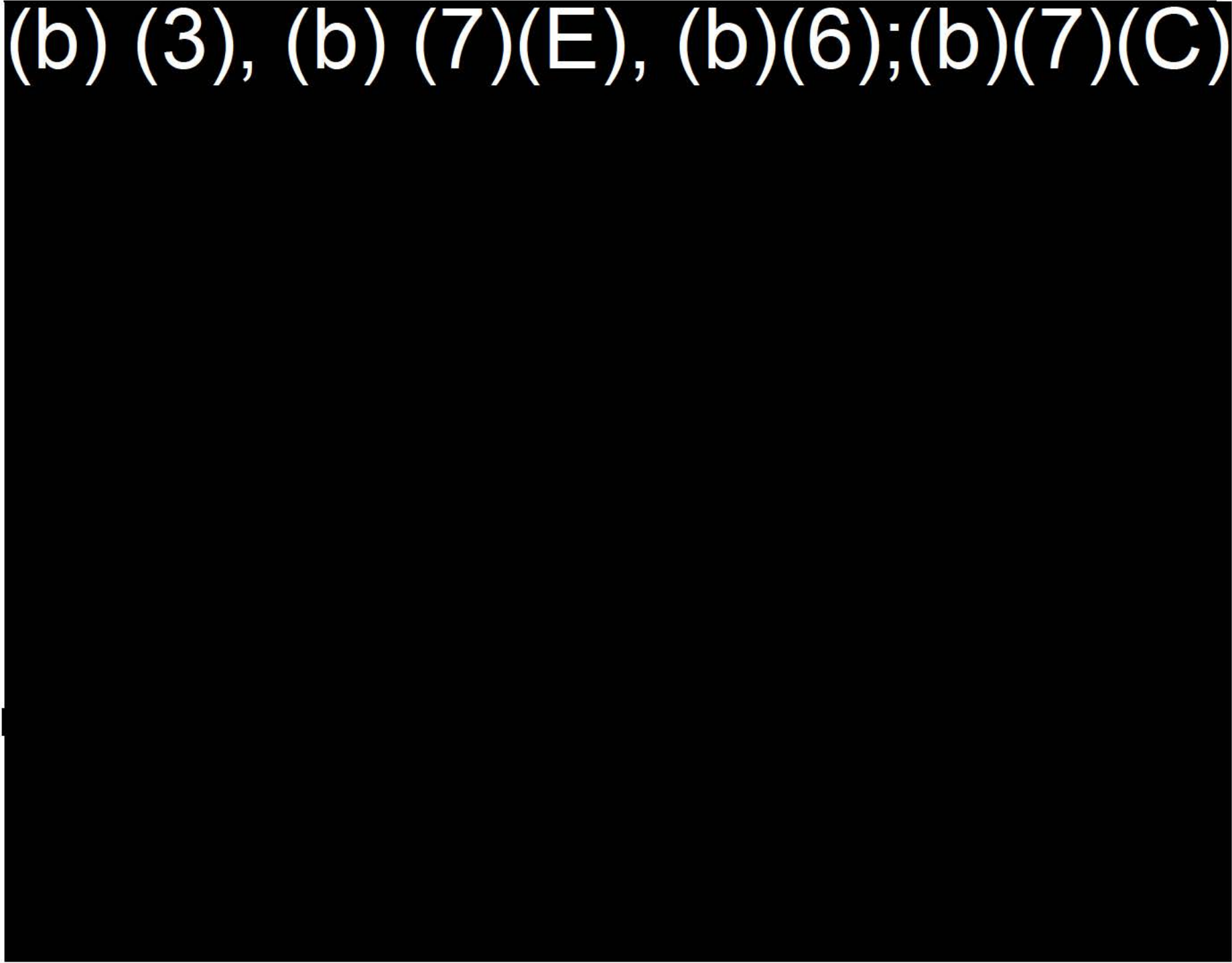


(b) (3), (b) (7)(E), (b)(6);(b)(7)(C)

(b) (3), (b) (7)(E), (b)(6);(b)(7)(C)



(b) (3), (b) (7)(E), (b)(6);(b)(7)(C)



(b) (3), (b) (7)(E)

(b) (3), (b) (7)(E)

(b) (3), (b) (7)(E)

(b) (3), (b) (7)(E)

(b) (3), (b) (7)(E), (b)(6);(b)(7)(C)

